

Haldimand County - Overview of Ice Time Usage

As per the Facility Booking and Ice Allocation Policy:

- Prime time ice is defined as:
 - Monday to Friday 5pm-11pm
 - Saturday and Sunday 7am-11pm
 - Statutory holidays (minimum 4 hour booking)
- Non-prime ice time is the remaining time that the arena is open (for example: Monday to Friday 6am to 5pm)

Table 1 – History of Percentage of Available Time Filled

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
Prime	86%	82%	78%	82%
Non-Prime*	35%	39%	38%	34%
Spring/Summer	56%**	47%	52%	58%

*Skewed by Monday to Friday 6am to 5pm

**Summer ice cancelled spring rant to May long weekend

To provide an example of the amount of ice time booked by various user categories, Table 2 below indicates the number of hours each user group utilized in 2016.

Table 2 – Analysis of 2016 Ice Time Hours Used by Group Type

	<u>Hours</u>	<u>Percentage of Total Hours</u>
Adult - Prime	1,021	
Non - Resident - Prime	92	
Subtotal - Adult Prime	1,113	13%
Adult - Non Prime	125	
Non - Resident - Non-prime	4	
Subtotal - Adult Non-Prime	129	2%
Total Adult Hours	1,242	15%
Rec Youth - Prime	362	
Youth - Prime	6,408	
Subtotal - Youth Prime	6,770	81%
Rec Youth - Non-Prime	58	
Youth - Non-Prime	266	
Subtotal - Adult Non-Prime	324	4%
Total Youth Hours	7,094	85%
Total Hours	8,336	100%