THE CORPORATION OF HALDIMAND COUNTY

By-law Number /18

Being a by-law to amend By-law No. 1877/17, Schedules "F","H","I" and "J".

WHEREAS Haldimand County enacted By-law No. 1877/17 in accordance with Section 391(1) of the <u>Municipal Act</u>, S.O. 2001 c.25, as amended, for the purpose of imposing fees or charges for services or activities provided, for costs payable for services or activities provided or done by or on behalf of the municipality and for use of its property including property under its control;

AND WHEREAS the Council of The Corporation of Haldimand County now deems it expedient to amend By-law No. 1877/17 so as to revise fee schedules "F", "G", "H", "I", and "J" to establish a change in user fees;

NOW THEREFORE, the Council of The Corporation of Haldimand County enacts as follows:

- 1. **THAT** Schedule "F" of By-law No. 1877/17 identified as Parks, be repealed and Schedule "F", as attached hereto and to form part of this By-law be added to form By-law 1877/17;
- THAT Schedule "H" of By-law No. 1877/17 identified as Arenas, be repealed and Schedule "H", as attached hereto and to form part of this By-law be added to form By-law 1877/17;
- 3. **THAT** Schedule "I" of By-law No. 1877/17 identified as Aquatics, be repealed and Schedule "I", as attached hereto and to form part of this By-law be added to form By-law 1877/17;
- 4. **THAT** Schedule "J" of By-law No. 1877/17 identified as Programs, be repealed and Schedule "J", as attached hereto and to form part of this By-law be added to form By-law 1877/17;
- 5. **THAT** this By-law shall be effective on the date of passing;
- 6. **THAT** this By-law shall take precedence over any by-law with which it is inconsistent;

READ a first and second time this 25th day of June, 2018.

READ a third time and finally passed this 25th day of June, 2018.

MAYOR

CLERK



Schedule F

Community Development & Partnerships - Parks	Description	Effective May 1, 2017 to April 30, 2018	Effective May 1, 2018 to April 30, 2019	TAX Rate
Park Rentals				
Parks	Pavilion Rentals (per day)	\$55.50	\$56.50	1
Parks	Picnic/Bandshell/Gazebo Areas (per day)	\$34.00	\$34.50	1
Parks	Lions Park Building (per day - summer only)	\$89.50	\$91.00	1
Park Rentals - Events	Day/Evening Rate with alcohol	\$151.75	\$154.50	1
Park Rentals - Events	Day/Evening Rate no alcohol	\$96.75	\$98.50	1
Park Rentals - Events	Setup/Takedown	\$61.25	\$62.25	1
Park Rentals - Events	Park rentals for Council Approved Community Special Events	no charge	no charge	
Field Rentals				
Ball Diamonds	Adults- Major Field (per hr)	\$20.75	\$21.00	1
Ball Diamonds	Adults- Minor Field (per hr)	\$8.50	\$8.75	1
Ball Diamonds	Youth- Major Field (per hr)	\$8.50	\$8.75	1
Ball Diamonds	Youth- Minor Field (per hr)	\$4.25	\$4.50	1
Ball Diamonds	Lights (per evening 2 hr period)	\$23.00	\$23.50	1
Ball Park Rentals - Events & Tournaments	Day/Evening Rate with alcohol, per Diamond	\$76.00	\$77.25	1
Ball Park Rentals - Events & Tournaments	Day/Evening Rate no alcohol, per Diamond	\$48.50	\$49.25	1
Ball Park Rentals - Events & Tournaments	Setup/Takedown	\$92.75	\$94.50	1
Facility User Insurance Program	Insurance Premium (where applicable)	per approved rates	per approved rates	1



Schedule H

Community Development & Partnerships - Arenas	Description	Effective May 1, 2017 to April 30, 2018	Effective May 1, 2018 to August 31, 2018	Effective September 1, 2018 to April 30, 2019	% Increase	TAX Rate
Arena Ice Rentals						
Arena - Ice (per hour)	Adult/general prime	\$179.00	\$182.25	\$164.00	-10.01%	1
Arena - Ice (per hour)	Adult/general non-prime	\$88.75	\$90.25	\$81.00	-10.25%	1
Arena - Ice (per hour)	Recreational youth- prime	\$135.00	\$137.50	\$124.00	-9.82%	1
Arena - Ice (per hour)	Recreational youth- non-prime	\$88.75	\$90.25	\$81.00	-10.25%	1
Arena - Ice (per hour)	Youth - prime	\$107.75	\$109.75	\$110.00	0.23%	1
Arena - Ice (per hour)	Youth - non-prime	\$84.75	\$86.25	\$78.00	-9.57%	1
Arena - Ice (per hour)	Non-resident fee-prime	\$188.25	\$191.50	not applicable	n/a	4
Arena - Ice (per hour)	Non-resident fee- non-prime	\$135.00	\$137.50	not applicable	n/a	4
Arena - Ice (per hour)	Stat Holiday Premium	\$21.00	\$21.50	\$19.00	-11.63%	1
Arena - Ice (per hour)	Upcharge for Ice rates at Cayuga, Dunnville and Haldimand HCCC Arenas - Youth/Rec	\$10.00	\$ 10.00	not applicable	n/a	4
Arena - Ice (per hour)	Upcharge for Ice rates at Cayuga, Dunnville and Haldimand HCCC Arenas - Adult/Non-Resident	\$20.00	\$20.00	not applicable	n/a	4
Arena Floor Rentals						
Arena - Floor (per hour)	Hourly rate- sports (youth rentals or adults Monday- Friday - no alcohol)	\$47.50	\$48.25	\$44.00	-8.81%	1
Arena - Floor (per hour)	Hourly rate- sports (weekends & STAT holidays - no alcohol)	\$94.75	\$96.50	\$87.00	-9.84%	1
Arena - Floor	For Profit Events with admission (per day)	\$1,078.00	\$1,097.00	\$989.00	-9.85%	1
Arena - Floor	Day/evening rate (with alcohol - per day)	\$693.75	\$706.25	\$637.00	-9.81%	1
Arena - Floor	Day/evening rate (with no alcohol - per day)	\$397.75	\$404.75	\$365.00	-9.82%	1
Arena - Floor	Setup/takedown rate (per hour)	\$155.00	\$157.75	\$142.00	-9.98%	1
Arena Programs						
Arena Programs	Childs Hockey Skate	no charge	no charge	no charge	n/a	
Arena Programs	Open Figure Skate	no charge	no charge	no charge	n/a	
Arena Programs	Pre-school skate	no charge	no charge	no charge	n/a	
Arena Programs	Public skating (child)	no charge	no charge	no charge	n/a	
Arena Programs	Public Skating (adult)	no charge	no charge	no charge	n/a	
Arena Programs	Public Skating (family rate) - based on 2 adults & 2 children	no charge	no charge	no charge	n/a	
Arena Programs	Shinny (youth/teen)	no charge	no charge	no charge	n/a	
Arena Programs	Shinny (Adult)	\$7.75 for 2 hours	\$4 per hour	no charge	n/a	
Facility User Insurance Program	Insurance Premium (where applicable)	per approved rates	per approved rates	per approved rates	n/a	1
Arena Advertising						
Arena - Advertising	Arena Board Advertisement	\$825.75	\$841.00	\$841.00	0.00%	1
Arena - Advertising	Non-Prime Arena Board Advertising	\$577.75	\$588.00	\$588.00	0.00%	1
Arena - Advertising	Four Prime Arena Boards for the Price of Three	\$2,477.25	\$2,522.00	\$2,522.00	0.00%	1



Schedule H

Community Development & Partnerships - Arenas	Description	Effective May 1, 2017 to April 30, 2018	Effective May 1, 2018 to August 31, 2018	Effective September 1, 2018 to April 30, 2019	% Increase	TAX Rate
Arena - Advertising	Four Non-Prime Arena Boards for the Price of Three	\$1,733.25	\$1,764.00	\$1,764.00	0.00%	1
Arena - Advertising	Scoreclock	\$1,651.50	\$1,681.00	\$1,681.00	0.00%	1
Arena - Advertising	Single Side - Ice Resurfacer	\$825.75	\$841.00	\$841.00	0.00%	1



Schedule I

Community Development & Partnerships - Aquatics	Description	Effective May 1, 2017 to April 30, 2018	Effective May 1, 2018 to April 30, 2019	TAX Rate
General Admissions				
Aquatics	Recreational swim (public, family. Length): adults	no charge	no charge	
Aquatics	Recreational swim (public, family. Length): children	no charge	no charge	
Aquatics	Recreational swim (public, family, length): family rate	no charge	no charge	
Aquatics	Non-Resident Daily Admission (per person)- Caledonia Pool	n/a	\$5.00	3
Aquatics	Triathlon-Youth	\$105.75	\$107.75	4
Aquatics	Triathlon- Child-	\$67.50	\$68.75	2
Registered Programs				
Aquatics	Aquafit	\$5.25	no charge	
Aquatics	Aquafit Seasons Pass	\$82.50	n/a	4
Aquatics	Parent & Tots (levels 1-3) - 10 Classes	\$52.25	\$53.25	2
Aquatics	Preschool (levels A-E) - 10 Classes	\$52.25	\$53.25	2
Aquatics	Swim Patrol (7 - rookie, 8 - ranger & 9 - star) - 10 Classes	\$59.25	\$60.25	3
Aquatics	Swim Team - Season	\$70.25	\$71.50	2
Aquatics	Swimmer (levels 1-6) - 10 Classes	\$52.25	\$53.25	2
Aquatics	Teen Lessons - 8 Classes	\$52.25	\$53.25	2
Aquatics	Adult Lessons - 8 Classes	\$52.25	\$53.25	1
Aquatics	Bronze Cross	\$132.00	\$134.25	2
Aquatics	Bronze Medallion	\$127.50	\$129.75	2
Aquatics	Emergency First Aid	\$34.00	\$34.50	2
Aquatics	Bronze Cross/Bronze Medallion- Manual fee	cost recovery	cost recovery	3
Aquatics	Bronze Star	\$77.25	\$78.75	2
Aquatics	Distinction	\$79.25	\$80.75	1
Aquatics	Aquatic Supervisor Training (AST)	\$79.25	\$80.75	1
Aquatics	Junior Lifeguard Club - Season	\$59.25	\$60.25	2
Aquatics	Lessons- Private (per hr)	\$36.75	\$37.50	2
Aquatics	Lessons- Semi-private (per hr)	\$31.00	\$31.50	2
Aquatics	Wading Pool Attendant Course	\$52.75	\$53.75	1
Aquatics	NL (National Lifeguard)	\$250.25	\$254.75	4



Schedule I

Community Development & Partnerships - Aquatics	Description	Effective May 1, 2017 to April 30, 2018	Effective May 1, 2018 to April 30, 2019	TAX Rate
Aquatics	NL (National Lifeguard) Recertification	\$99.25	\$101.00	1
Facility User Insurance Program	Insurance Premium (where applicable)	per approved rates	per approved rates	1
Pool Rentals				
Aquatics	Pool Rentals- wading (per hr) - Can reserve only- when pool is not open - 1 guard, max 45 kids	\$43.75	\$44.50	4
Aquatics	Pool Rentals 2 Guards covers max. 75 kids - per hour	\$85.75	\$87.25	1
Aquatics	Pool Rentals (schools only) - per hour	\$43.75	\$44.50	1
Aquatics	Pool Rentals- Additional Guards - per hour	\$26.50	\$27.00	1



Schedule J

Community Development & Partnerships - Programs/Heritage and Culture	Description	Effective May 1, 2017 to April 30, 2018	Effective May 1, 2018 to April 30, 2019	TAX Rate
Day Camps	Day Camps (per week)	\$106.25	\$108.25	2
Day Camps	Extended Care (per week)	\$50.50	\$51.50	2
Day Camps	Extended Care - morning or afternoon (per week)	\$25.00	\$25.50	2
Day Camps	Extended Care - morning (per day)	n/a	\$5.00	2
Day Camps	Extended Care - afternoon (per day)	n/a	\$5.00	2
Day Camps	One Day (full day, non-trip)	\$22.00	\$22.50	2
Day Camps	Trip Day	\$39.50	\$40.25	2
March Break Camp	Drop in March Break Camp	no charge	no charge	
Family Day Camp	Drop in Family Day Camp	no charge	no charge	
Specialty Camps	Specialty Camps (per week)	\$145.50	\$148.00	2
Specialty Camps	Leadership Training (per week)	\$145.50	\$148.00	2
Instructional	First Aid, CPR, AED	Actual Cost	Actual Cost	
Community Guide	Advertising	Cost Recovery	Cost Recovery	
Heritage & Culture				
Annual Museum Membership Fees	Adult/ Senior Membership	\$25.25	\$25.75	2
Annual Museum Membership Fees	Student Membership	\$12.50	\$12.75	2
Annual Museum Membership Fees	Family Membership	\$37.50	\$38.25	2
Annual Museum Membership Fees	Corporate Membership	\$125.00	\$127.25	2
Heritage & Culture	Art Sales (solo & juried exhibitions)	30% commission	30% commission	2
Children's Workshops	Full Day Program	\$25.25	\$25.75	2
Children's Workshops	Half Day Program	\$12.50	\$12.75	2
Children's Workshops	Day Program - Materials	Cost Recovery	Cost Recovery	2
Educational Programs	Student (half day)	\$3.50	\$3.50	2
Educational Programs	Student (full day)	\$7.00	\$7.25	2
Educational Programs	Walking tour	Cost Recovery	Cost Recovery	2
Educational Programs	Bus tour	Cost Recovery	Cost Recovery	2
Adult Workshops	Regular Adult Workshops	Cost Recovery	Cost Recovery	1
Adult Workshops	Series Adult Workshops	Cost Recovery	Cost Recovery	1
Meeting Room Rental	Monday to Friday 8:30am-4:30pm - per hour (no alcohol)	\$29.00	\$29.50	1



Schedule J

Community Development & Partnerships - Programs/Heritage and Culture	Description	Effective May 1, 2017 to April 30, 2018	Effective May 1, 2018 to April 30, 2019	TAX Rate
Meeting Room Rental	Evenings and weekends - per hour (no alcohol)	\$41.00	\$41.75	1
Facility User Insurance Program	Insurance Premium (where applicable)	per approved rates	per approved rates	1
Heritage & Culture	Photocopies	\$0.80	\$0.80	3
Research Fees	Non-members (per day)	\$9.75	\$10.00	2
Research Fees	Members (per day)	\$3.25	\$3.25	2
Research Fees	Contracted Research - 2 hr min (per hour)	\$24.75	\$25.25	2
Heritage & Culture	Various Speaking Engagements-hourly rate plus mileage & accommodation if required	\$49.25	\$50.25	2
Heritage & Culture	Juried Art Show Registration (up to 3 submissions) (per artist)	\$24.75	\$25.25	2