

CORPORATE PURPOSE

The Library plays an important role in supporting municipal strategies that build and strengthen communities by: supporting lifelong learning for all ages; providing technology and information literacy; offering resources and programs to occupy leisure time; supporting career development; and providing a safe and comfortable environment where people can meet and interact.

Mission Statement: Haldimand County Public Library provides high-quality, responsive library services and programs that enhance the cultural, educational, social and economic vitality of the community.

Vision Statement: Haldimand County Public Library is recognized as a community-oriented leader which satisfies 21st-century learning and recreational needs through services in physical and virtual environments.

KEY FUNCTIONS

- Lending print, audio-visual and digital materials.
- Providing high-speed and wireless access to the Internet, with staff trained to teach technology and information literacy as a life skill.
- Providing opportunities for creative use of leisure time.
- Fostering community culture with book clubs, social clubs, author visits and art displays.
- Providing online learning opportunities such as access to six-week courses ranging from sign language to web page design to project management.
- Connecting people to government information and services.

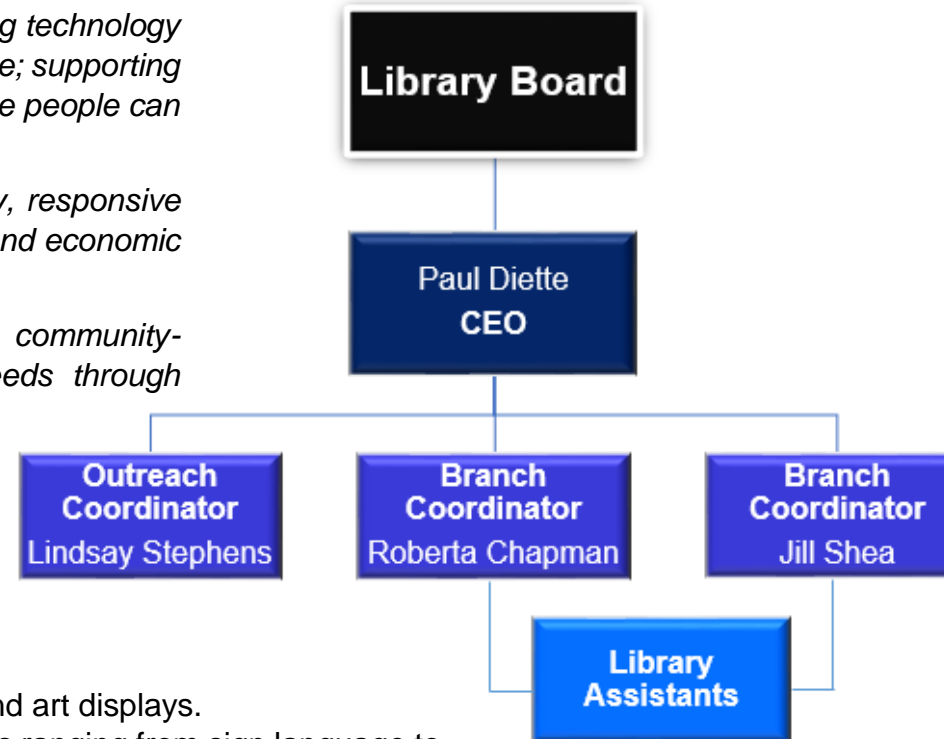
HIGHLIGHTS 2017

- Completion of Dunnville Library branch expansion and renovation;
- Substantial completion of Jarvis Library branch renovations / community hub project.
- Participated on CAP Committee; corporate Website Redesign Working Group and Cayuga Library and Heritage Centre project.
- Applied for and received Ontario Improving Library Digital Services (ILDS) Grant for the purchase of digital resources.
- Strengthened Service Canada partnership by hosting workshops on Social Insurance Number applications, Old Age Security and Canada Pension Plans; launching new Community Volunteer Income Tax Program with Canada Revenue Agency.
- Forged new partnerships with Community Legal Clinics (housing and tenant law workshops) and Credit Counseling Society.
- Hosted River Arts Festival events at the Dunnville Library showcasing works by local authors, artists and crafts people.
- Launched 'One Book, One Haldimand' a book club engaging 130 participants County wide.

UPCOMING 2018 PRIORITIES

- Completion of Jarvis Library branch renovation project.
- Commence construction of the Cayuga Library and Heritage Centre project.
- Community Hubs planning, including development of County/Library service agreement, training and marketing strategies and finalization of capital requirements.
- Adoption of ActiveNet software, adding library programs and registrations to the service.
- Finalize staff restructuring measures, including contracted positions ending in 2018.
- Review and update 3-year Strategic Plan.

PUBLIC LIBRARY DIVISION



2017 Revised Operating Budget Summary	
STAFFING	19.46 FTE
Full-time positions	3
Part-time positions (including student pages)	34
Gross Expenditures	\$1,773,090
Revenues	\$230,860
Net Levy Impact	\$1,542,230

