CORPORATE PURPOSE

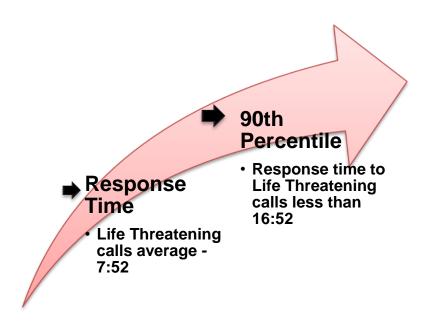
 To protect the lives and property of Haldimand County's citizens and visitors by providing prompt and professional services in the event of accident, fire, medical emergency, disaster or any other event which may threaten the public welfare.

KEY FUNCTIONS

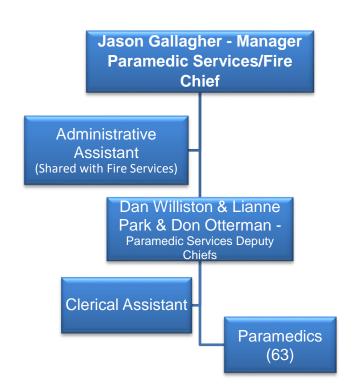
- Prevent injuries and encourage the appropriate use of emergency medical services through public education.
- Respond to medical emergencies and accidents, provide a high level of patient care and transport patients to hospital.
- Provide inter-facility transfer of patients.
- Ensure that skills are maintained through professional development and training.
- Maintain Paramedic Services stations, ambulances and patient care equipment.

2018 OBJECTIVES

- Replace the remainder of the Power Stretchers, adding Power Load systems to new ambulances in order to reduce back and shoulder injuries.
- Replace the remainder of the cardiac monitors.
- Conduct paramedic recruitment.
- Complete the purchase of the land for the new Caledonia Paramedic and Fire base.

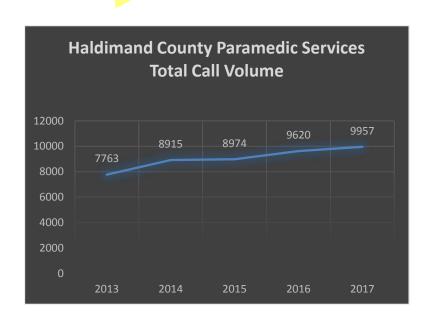


PARAMEDIC SERVICES





- Most successful completion of the Ministry of Health Service Review to date.
- Added new equipment as a result of BLS standards.
- Completed Road 2 Mental Readiness (R2MR) training for all paramedics.





2017 Revised Operating Budget Summary	
STAFFING FTE's	43.43
Full-time positions	31
Part-time positions	32
Gross Expenditures	\$5,994,600
Revenue	\$3,093,900
Net Levy Impact	\$2,900,700

