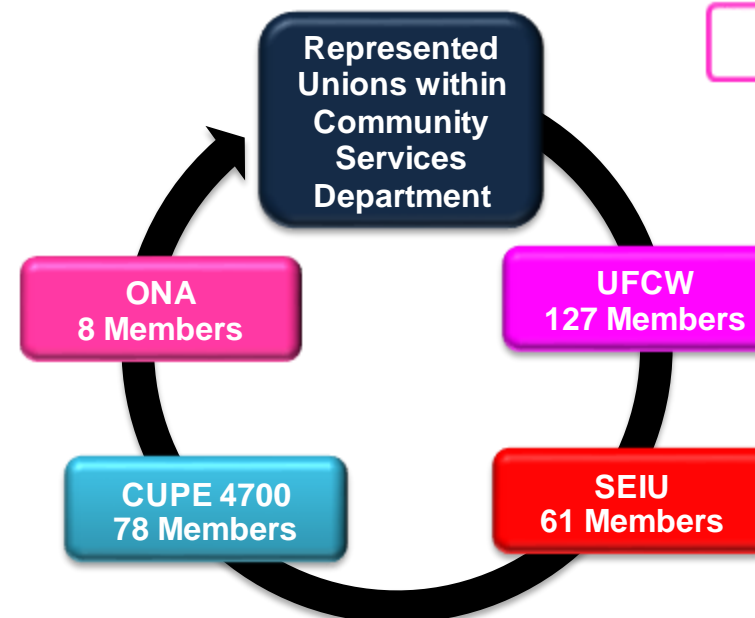
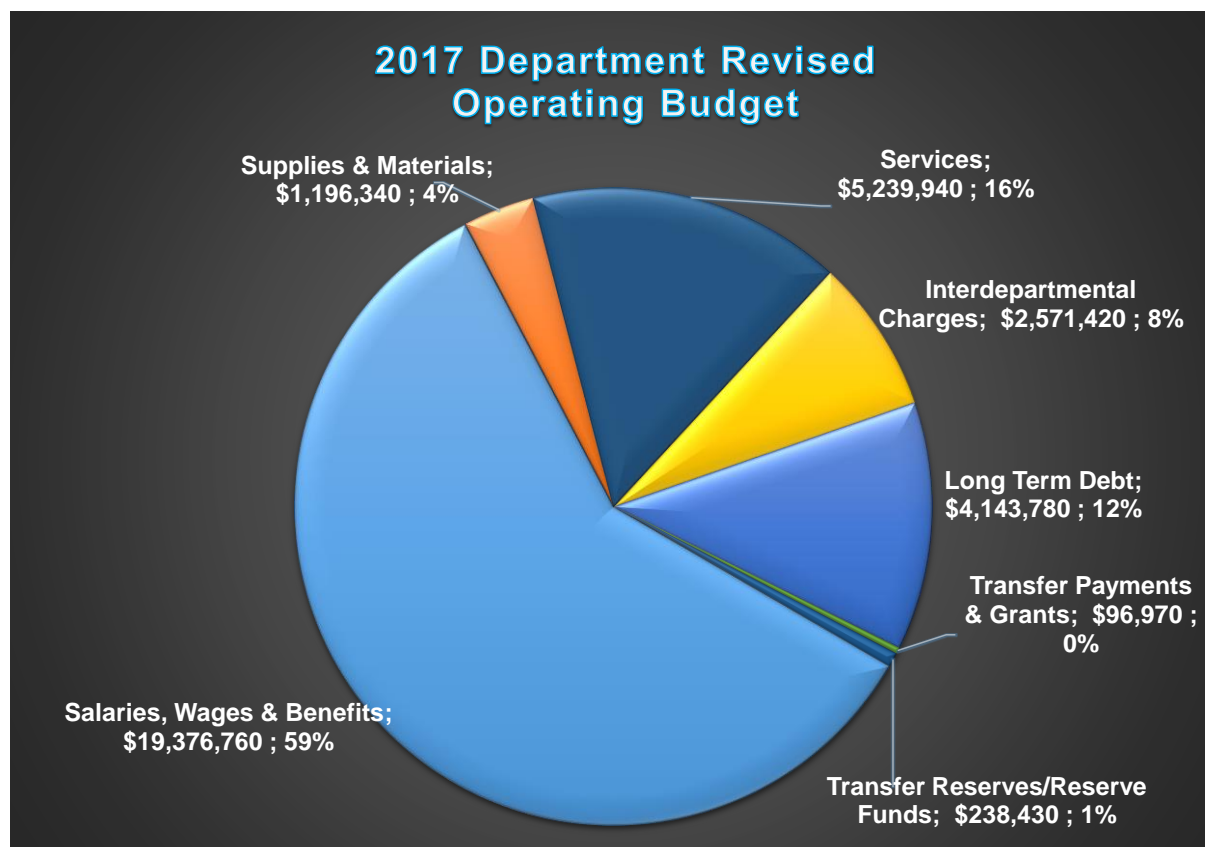
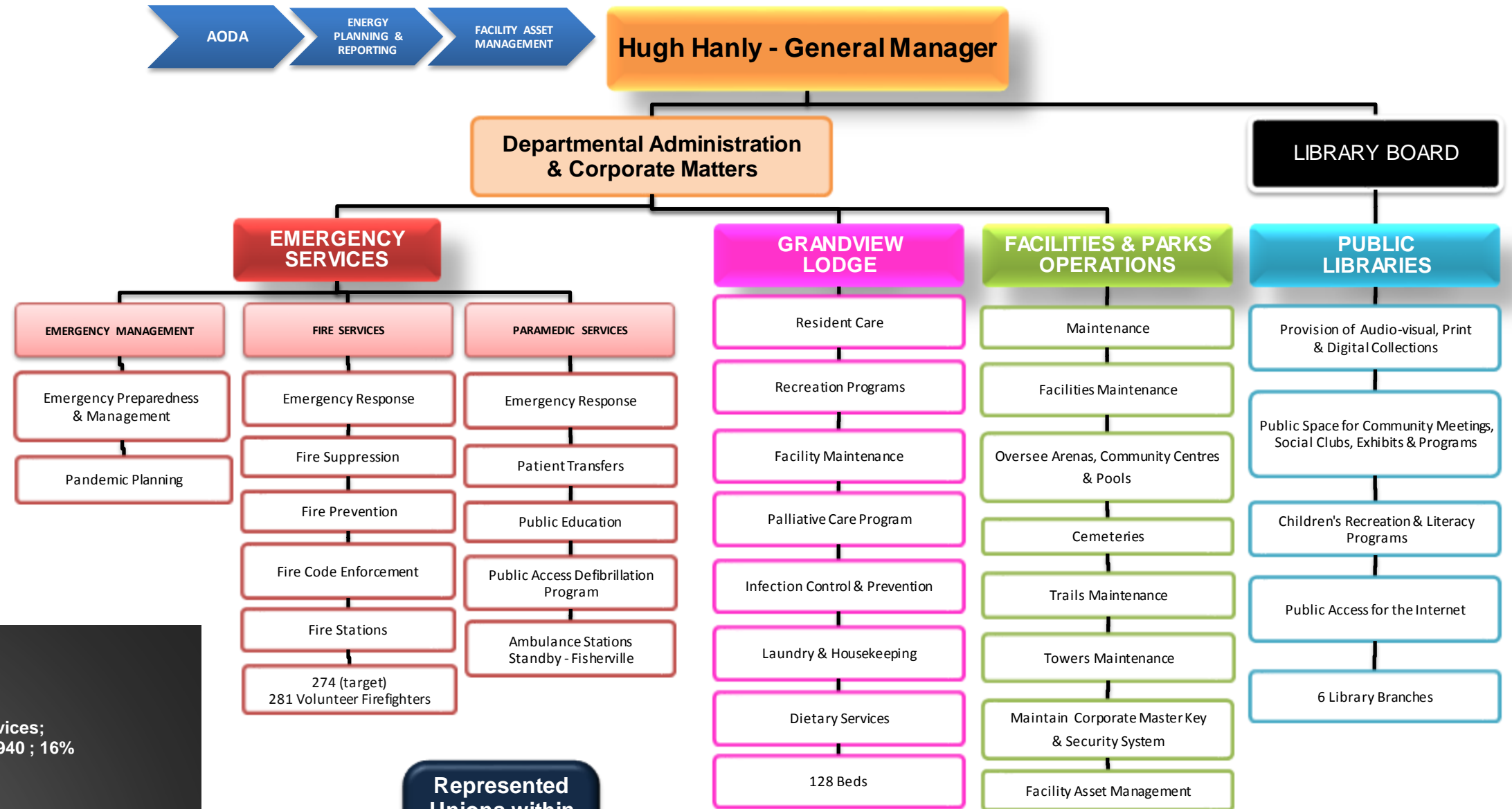


COMMUNITY SERVICES DEPARTMENT

Summary 2017 Community Services Operating Budget		
Gross Expenditures	\$33,809,210	
Less Revenue	\$15,299,020	
Net Impact	\$18,510,190	
Residential Property Taxes to Fund Community Services		
GM Administration costs are prorated within each of the five functional areas.		
Fire Services	\$181.48	5.8%
Facilities and Parks Operations	\$165.84	5.3%
Paramedic Services	\$100.13	3.2%
Grandview Lodge	\$59.45	1.9%
Public Libraries	\$50.06	1.6%
Total for Department	\$556.96	17.8%
The average residential property taxes in 2017 was \$245,900 for 2017 Assessment of \$3,129 (17.8%) is attributed to Community Services functions, as noted above.		



- ### ACCESSIBILITY PROJECTS REVIEWED IN 2017 by the Accessibility Advisory Committee
- Cayuga Administration Project
 - Cayuga Bridge Trail
 - Cayuga Library and Heritage Centre
 - Chippewa Trail Phase II
 - Dunnville Lions Park Trail
 - Dunnville Farmer's Market
 - Jarvis Trail
 - CIP150 Renovation Projects