
HALDIMAND COUNTY

Report CMS-GM-04-2018 Community Services Department 2017 Annual Report

For Consideration by Council in Committee on May 15, 2018



OBJECTIVE:

To provide Council with an annual report for the Community Services Department incorporating four divisional operations.

RECOMMENDATIONS:

1. THAT Report CMS-GM-04-2018 Community Services Department 2017 Annual Report be received;
2. AND THAT 2017 Annual Reports submitted by Emergency Services, Grandview Lodge and Haldimand County Public Libraries be received as information.
3. AND THAT Facilities and Parks Operations profile pages be received as information.

Respectfully submitted: B. Hugh Hanly, General Manager of Community Services

Approved: Donald G. Boyle, Chief Administrative Officer

EXECUTIVE SUMMARY:

The Community Services Department 2017 Annual Report encompasses the four divisions profiles, goals, objectives and summaries. In an effort to be more efficient, staff have condensed this information into one department presentation.

BACKGROUND:

Council has been provided with a bound copy of the 2017 Annual Reports from the following divisions within the Community Services Department: Emergency Services, including the Fire Department and Paramedic Services plus Grandview Lodge. These reports provide information concerning each divisions operations and will form part of the presentation from the Community Services Department. Copies of the Annual Reports will also be made available to the public and posted on the County website.

ANALYSIS:

The Community Services Department Annual Reports and division profile pages are a combination of information including data, goals, challenges and achievements during 2017.

FINANCIAL/LEGAL IMPLICATIONS:

The revised 2017 operating budget has been used for all four divisions within the profile pages.

STAKEHOLDER IMPACTS:

Not applicable.

REPORT IMPACTS:

Agreement: No

By-law: No

Budget Amendment: No

Policy: No

ATTACHMENTS:

1. Community Services Department 2017 Profile
2. Fire Department 2017 Profile
3. Paramedic Services 2017 Profile
4. Emergency Services 2017 Annual Report
5. Facilities and Parks Operations 2017 Profile
6. Grandview Lodge 2017 Profile
7. Grandview Lodge 2017 Annual Report
8. Haldimand County Public Libraries 2017 Profile
9. Haldimand County Public Libraries 2017 Annual Report