

Haldimand County						
2017 Insurance Loss Experience - Settlement Costs Incurred						
Dept./Division Affected	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2017 To Date	2016 Total
Building & Bylaw	\$712.32	\$2,834.08	\$2,915.64	\$ 4,067.34	\$10,529.38	\$0.00
Comm. Dev. & Partnerships	\$3,226.95	\$0.00	\$1,427.50	\$89,570.51	\$94,224.96	\$2,619.29
Corporate Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Council & Mayor's Office	\$0.00	\$0.00	\$1,615.36	\$0.00	\$1,615.36	\$0.00
Economic Dev. & Tourism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793.12
Emergency Services	\$1,322.88	\$5,348.74	\$0.00	\$0.00	\$6,671.62	\$5,472.59
Engineering Services	\$0.00	\$0.00	\$2,477.61	\$342.74	\$2,820.35	\$1,587.31
Facilities & Parks Operations	\$471.50	\$17,057.18	\$905.98	\$22,093.74	\$40,528.40	\$46,966.46
Fleet & Equipment Operations	\$0.00	\$0.00	\$6,368.40	\$192.33	\$6,560.73	\$0.00
Forestry	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grandview Lodge	\$0.00	\$793.73	\$0.00	\$911.13	\$1,704.86	\$2,517.02
Library	\$0.00	\$1,151.92	\$25,501.06	\$0.00	\$26,652.98	\$707.23
Roads Operations	\$271,532.98	\$13,809.91	\$60,251.21	\$86,724.29	\$432,318.39	\$390,189.69
Solid Waste Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.80
Water & Waste Water Ops.	\$127.20	\$2,223.46	\$7,670.48	\$0.00	\$10,021.14	\$9,247.95
Total	\$277,393.83	\$43,219.02	\$109,133.24	\$203,902.08	\$633,648.17	\$461,348.46

Settlement Costs Incurred

