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December 19, 2025

The Corporation of the County of Haldimand
Haldimand County
53 Thorburn Street South
Cayuga, ON N0A 1E0

Dear Haldimand County

Re: 2026 Grand River Conservation Authority Municipal Apportionment and Budget Vote Meetings

Please be advised that the General Membership Meeting of the Grand River Conservation Authority (GRCA) will be held on January 23, 2026, at 9:30 a.m., to consider approval of the 2026 Municipal Apportionment. In addition, the Annual General Meeting of the GRCA will be held on Friday, February 27, 2026, at 9:30 a.m., to consider approval of the 2026 Budget.

The [most recent draft of the 2026 Budget](#) was presented to the GRCA General Membership on October 24, 2025. Based on board direction to staff, this draft budget includes a Total Municipal Apportionment of \$14,238,000 which represents a 3.5% increase over 2025. The Municipal Apportionment, if approved, will be apportioned to watershed municipalities on the basis of "Modified Current Value Assessment" as defined in Ontario Regulation 402/22: Budget and Apportionment.

The attached draft 2026 Budget outlines the programs and services of the Grand River Conservation Authority and how those programs are expected to be funded in 2026. Also included is a calculation of the 2026 Municipal Apportionment for participating municipalities. Should you have any questions concerning the draft Budget or the Municipal Apportionment, please contact the undersigned.

Yours truly,

A handwritten signature in black ink that reads "Karen Armstrong". The signature is written in a cursive, flowing style.

Karen Armstrong,
Deputy CAO and Secretary-Treasurer