

OPP 2025 Annual Billing Statement - Revised**Haldimand Co**

Estimated costs for the period January 1 to December 31, 2025

Please refer to www.opp.ca for 2025 Municipal Policing Billing General Information summary for further details.

| | | Cost per Property \$ | Total Cost \$ |
|---|---------------------------|-------------------------------------|--------------------------|
| Base Service | Property Counts | | |
| | Household | 22,358 | |
| | Commercial and Industrial | 903 | |
| | Total Properties | <u>23,261</u> | 4,406,462 |
| Calls for Service | (see summaries) | | |
| | Total all municipalities | 209,489,870 | |
| | Municipal portion | 1.8250% | 3,823,269 |
| Overtime | (see notes) | 18.80 | 437,264 |
| Court Security | (see summary) | 22.93 | 533,429 |
| Prisoner Transportation | (per property cost) | 1.67 | 38,846 |
| Accommodation/Cleaning Services | (per property cost) | 5.70 | 132,588 |
| Total 2025 Estimated Cost | | 402.90 | 9,371,858 |
| 10% Discount on 2025 Estimated Costs | | <u>(40.29)</u> | <u>(937,186)</u> |
| Total 2025 Estimated Cost After Discount | | 362.61 | 8,434,672 |
| 2023 Year-End Adjustment | (see summary) | | 148,904 |
| Revised Grand Total Billing for 2025 | | | 8,583,576 |
| Revised 2025 Monthly Billing Amount | | | 715,298 |

Notes

A 10% Discount has been applied to the grand total of all 2025 estimated costs. The 2023 Year-End Adjustment also includes discounts applied to 2023 reconciled costs (44% on OT and 3.75% on total reconciled costs), see 2023 reconciled statement page for more information.

OPP 2025 Annual Billing Statement

Haldimand Co

Estimated costs for the period January 1 to December 31, 2025

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2025 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.7 % Base Services and 49.3 % Calls for Service. The total 2025 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.44 estimated for 2025. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2020, 2021, 2022, and 2023 has been analyzed and averaged to estimate the 2025 costs. The costs incorporate the estimated 2025 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2025 hours and salary rates and included in the 2027 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2025 costs have been estimated based on the 2023 activity levels. These costs will be reconciled to the actual cost of service required in 2025.

There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2023 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

| Salaries and Benefits | Positions | Base | | Total Base Services and Calls for Service | Base Services | Calls for Service | |
|--|---------------|-----------------|-------|--|-----------------------|-----------------------|-----------------------|
| | | FTE | % | | | | \$/FTE |
| Uniform Members | Note 1 | | | | | | |
| Inspector | | 26.56 | 100.0 | 187,318 | 4,975,177 | 4,975,177 | - |
| Staff Sergeant-Detachment Commander | | 8.60 | 100.0 | 156,717 | 1,347,770 | 1,347,770 | - |
| Staff Sergeant | | 38.53 | 100.0 | 168,657 | 6,498,335 | 6,498,335 | - |
| Sergeant | | 226.23 | 50.7 | 143,480 | 32,459,478 | 16,460,024 | 15,999,454 |
| Constable | | 1,618.15 | 50.7 | 120,835 | 195,529,705 | 99,147,813 | 96,381,892 |
| Part-Time Constable | | 11.97 | 50.7 | 91,572 | 1,096,112 | 555,839 | 540,272 |
| Total Uniform Salaries | | 1,930.04 | | | 241,906,577 | 128,984,959 | 112,921,618 |
| Statutory Holiday Payout | | | | 6,207 | 11,906,411 | 6,262,929 | 5,643,483 |
| Shift Premiums | | | | 1,129 | 2,095,821 | 1,062,740 | 1,033,081 |
| Uniform Benefits - Inspector | | | | 29.47% | 1,466,114 | 1,466,114 | - |
| Uniform Benefits - Full-Time Salaries | | | | 36.38% | 85,791,541 | 44,909,750 | 40,881,790 |
| Uniform Benefits - Part-Time Salaries | | | | 18.75% | 205,571 | 104,245 | 101,326 |
| Total Uniform Salaries & Benefits | | | | | 343,372,035 | 182,790,737 | 160,581,298 |
| Detachment Civilian Members | Note 1 | | | | | | |
| Detachment Administrative Clerk | | 164.29 | 50.7 | 75,342 | 12,377,949 | 6,276,748 | 6,101,201 |
| Detachment Operations Clerk | | 3.41 | 50.7 | 69,798 | 238,011 | 120,750 | 117,260 |
| Detachment Clerk - Typist | | 1.74 | 50.7 | 62,349 | 108,488 | 54,867 | 53,620 |
| Court Officer - Administration | | 28.73 | 50.7 | 92,124 | 2,646,719 | 1,342,245 | 1,304,474 |
| Crimestoppers Co-ordinator | | 0.89 | 50.7 | 73,240 | 65,184 | 32,958 | 32,226 |
| Cadet | | 1.62 | 50.7 | 51,219 | 82,974 | 41,999 | 40,975 |
| Total Detachment Civilian Salaries | | 200.68 | | | 15,519,324 | 7,869,568 | 7,649,757 |
| Civilian Benefits - Full-Time Salaries | | | | 36.13% | 5,606,608 | 2,843,009 | 2,763,599 |
| Total Detachment Civilian Salaries & Benefits | | | | | 21,125,933 | 10,712,577 | 10,413,355 |
| Support Costs - Salaries and Benefits | Note 2 | | | | | | |
| Communication Operators | | | | 6,682 | 12,896,527 | 6,782,230 | 6,114,297 |
| Prisoner Guards | | | | 2,061 | 3,977,812 | 2,091,915 | 1,885,897 |
| Operational Support | | | | 7,119 | 13,739,955 | 7,225,785 | 6,514,170 |
| RHQ Municipal Support | | | | 3,208 | 6,191,568 | 3,256,120 | 2,935,448 |
| Telephone Support | | | | 157 | 303,016 | 159,355 | 143,661 |
| Office Automation Support | | | | 938 | 1,810,378 | 952,070 | 858,308 |
| Mobile and Portable Radio Support | | | | 357 | 693,298 | 364,522 | 328,776 |
| Total Support Staff Salaries and Benefits Costs | | | | | 39,612,554 | 20,831,997 | 18,780,557 |
| Total Salaries & Benefits | | | | | 404,110,521 | 214,335,311 | 189,775,210 |
| Other Direct Operating Expenses | Note 2 | | | | | | |
| Communication Centre | | | | 150 | 289,506 | 152,250 | 137,256 |
| Operational Support | | | | 1,112 | 2,146,204 | 1,128,680 | 1,017,524 |
| RHQ Municipal Support | | | | 360 | 694,814 | 365,400 | 329,414 |
| Telephone | | | | 1,458 | 2,813,998 | 1,479,870 | 1,334,128 |
| Mobile Radio Equipment Repairs & Maintenance | | | | 168 | 326,258 | 171,540 | 154,718 |
| Office Automation - Uniform | | | | 4,487 | 8,660,089 | 4,554,305 | 4,105,784 |
| Office Automation - Civilian | | | | 1,154 | 231,585 | 116,485 | 115,100 |
| Vehicle Usage | | | | 10,219 | 19,723,079 | 10,372,285 | 9,350,794 |
| Detachment Supplies & Equipment | | | | 1,073 | 2,070,933 | 1,089,095 | 981,838 |
| Uniform & Equipment | | | | 2,360 | 4,583,144 | 2,409,725 | 2,173,418 |
| Uniform & Equipment - Court Officer | | | | 1,037 | 29,793 | 15,109 | 14,684 |
| Total Other Direct Operating Expenses | | | | | 41,569,403 | 21,854,744 | 19,714,660 |
| Total 2025 Municipal Base Services and Calls for Service Cost | | | | | \$ 445,679,925 | \$ 236,190,055 | \$ 209,489,870 |
| Total OPP-Policed Municipal Properties | | | | | | 1,246,809 | |
| Base Services Cost per Property | | | | | | \$ 189.44 | |

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2020 through 2023. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 85.71 FTEs with a cost of \$17,779,996 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.)

The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position.) An allowance of \$2,101 per Constable FTE and \$3,330 per Sergeant FTE for the Frontline Patrol Premium and \$76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.7% Base Services : 49.3% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.

OPP 2025 Calls for Service Billing Summary

Haldimand Co

Estimated costs for the period January 1 to December 31, 2025

| Calls for Service Billing Workgroups | Calls for Service Count | | | | | 2025 Average Time Standard | Total Weighted Time | % of Total Provincial Weighted Time | 2025 Estimated Calls for Service Cost |
|--------------------------------------|-------------------------|--------------|--------------|--------------|-------------------|----------------------------|---------------------|-------------------------------------|---------------------------------------|
| | 2020 | 2021 | 2022 | 2023 | Four Year Average | | | | |
| | | | | | A | B | C = A * B | | |
| | Note 1 | | | | | | | Note 2 | Note 3 |
| Drug Possession | 46 | 49 | 30 | 24 | 37 | 5.9 | 220 | 0.0121% | 25,280 |
| Drugs | 8 | 8 | 10 | 10 | 9 | 88.1 | 793 | 0.0435% | 91,205 |
| Operational | 4,026 | 3,444 | 3,603 | 3,744 | 3,704 | 3.9 | 14,447 | 0.7932% | 1,661,755 |
| Operational 2 | 792 | 701 | 731 | 800 | 756 | 1.7 | 1,285 | 0.0706% | 147,833 |
| Other Criminal Code Violations | 216 | 195 | 171 | 167 | 187 | 7.1 | 1,329 | 0.0730% | 152,926 |
| Property Crime Violations | 1,021 | 908 | 877 | 1,039 | 961 | 6.2 | 5,960 | 0.3272% | 685,535 |
| Statutes & Acts | 520 | 592 | 636 | 647 | 599 | 3.5 | 2,096 | 0.1151% | 241,055 |
| Traffic | 725 | 672 | 748 | 590 | 684 | 3.8 | 2,598 | 0.1427% | 298,870 |
| Violent Criminal Code | 306 | 289 | 287 | 337 | 305 | 14.8 | 4,510 | 0.2477% | 518,809 |
| Municipal Totals | 7,660 | 6,858 | 7,093 | 7,358 | 7,242 | | 33,238 | 1.8250% | \$3,823,269 |

Provincial Totals (Note 4)

| Calls for Service Billing Workgroups | Calls for Service Count | | | | | 2025 Average Time Standard | Total Weighted Time | % of Total Provincial Weighted Time | 2025 Estimated Calls for Service Cost |
|--------------------------------------|-------------------------|----------------|----------------|----------------|-------------------|----------------------------|---------------------|-------------------------------------|---------------------------------------|
| | 2020 | 2021 | 2022 | 2023 | Four Year Average | | | | |
| | | | | | A | B | C = A * B | | |
| | Note 1 | | | | | | | Note 2 | Note 3 |
| Drug Possession | 2,803 | 2,979 | 2,483 | 2,363 | 2,657 | 5.9 | 15,676 | 0.8608% | 1,803,207 |
| Drugs | 1,127 | 1,050 | 797 | 920 | 974 | 88.1 | 85,765 | 4.7092% | 9,865,380 |
| Operational | 178,171 | 180,823 | 176,502 | 180,423 | 178,980 | 3.9 | 698,021 | 38.3272% | 80,291,662 |
| Operational 2 | 48,046 | 48,395 | 46,304 | 47,019 | 47,441 | 1.7 | 80,650 | 4.4283% | 9,276,939 |
| Other Criminal Code Violations | 12,123 | 12,103 | 12,206 | 12,931 | 12,341 | 7.1 | 87,619 | 4.8110% | 10,078,638 |
| Property Crime Violations | 46,799 | 47,403 | 48,878 | 49,446 | 48,132 | 6.2 | 298,415 | 16.3855% | 34,325,987 |
| Statutes & Acts | 31,261 | 32,888 | 32,697 | 34,047 | 32,723 | 3.5 | 114,531 | 6.2887% | 13,174,266 |
| Traffic | 32,067 | 34,757 | 38,776 | 32,713 | 34,578 | 3.8 | 131,397 | 7.2148% | 15,114,318 |
| Violent Criminal Code | 19,343 | 20,055 | 21,513 | 22,640 | 20,888 | 14.8 | 309,139 | 16.9743% | 35,559,474 |
| Provincial Totals | 371,740 | 380,453 | 380,156 | 382,502 | 378,713 | | 1,821,214 | 100% | \$209,489,870 |

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2021 municipal police force amalgamations.

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OPP 2025 Calls for Service Details
Haldimand Co
For the calendar years 2020 to 2023

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|---|-------------------------|--------------|--------------|--------------|-------------------|
| | 2020 | 2021 | 2022 | 2023 | |
| Grand Total | 7,660 | 6,858 | 7,093 | 7,358 | 7,242.25 |
| Drug Possession | 46 | 49 | 30 | 24 | 37.25 |
| Drug Related Occurrence | 35 | 30 | 17 | 9 | 22.75 |
| Possession - Cocaine | 3 | 3 | 2 | 1 | 2.25 |
| Possession - Heroin | 0 | 1 | 0 | 0 | 0.25 |
| Possession - Methamphetamine (Crystal Meth) | 4 | 7 | 2 | 4 | 4.25 |
| Possession – Opioid (other than heroin) | 2 | 4 | 2 | 3 | 2.75 |
| Possession - Other Controlled Drugs and Substances Act | 2 | 4 | 7 | 6 | 4.75 |
| Possession of > 5g dried cannabis (or equiv) youth | 0 | 0 | 0 | 1 | 0.25 |
| Drugs | 8 | 8 | 10 | 10 | 9.00 |
| Cultivate/Propagate/Harvest cannabis by adult | 0 | 1 | 0 | 0 | 0.25 |
| Drug Operation - Residential Grow Indoor | 1 | 0 | 0 | 0 | 0.25 |
| Possession of cannabis for purpose of selling | 2 | 0 | 0 | 0 | 0.50 |
| Sale of cannabis to youth | 0 | 0 | 1 | 0 | 0.25 |
| Trafficking - Cocaine | 2 | 2 | 4 | 4 | 3.00 |
| Trafficking - Methamphetamine (Crystal Meth) | 2 | 2 | 1 | 2 | 1.75 |
| Trafficking – Opioid (other than heroin) | 0 | 1 | 0 | 1 | 0.50 |
| Trafficking - Other Controlled Drugs and Substances Act | 1 | 2 | 4 | 3 | 2.50 |
| Operational | 4,026 | 3,444 | 3,603 | 3,744 | 3,704.25 |
| Accident - non-MVC - Commercial | 2 | 1 | 0 | 0 | 0.75 |
| Accident - non-MVC - Construction Site | 1 | 0 | 1 | 0 | 0.50 |
| Accident - non-MVC - Industrial | 0 | 1 | 0 | 1 | 0.50 |
| Accident - non-MVC - Master Code | 8 | 6 | 6 | 6 | 6.50 |
| Accident - Non-MVC - Others | 1 | 1 | 0 | 0 | 0.50 |
| Accident - non-MVC - Residential | 1 | 2 | 0 | 0 | 0.75 |
| Alarm - Master Code | 0 | 0 | 1 | 0 | 0.25 |
| Animal - Bear Complaint | 0 | 1 | 0 | 0 | 0.25 |
| Animal - Bite | 13 | 8 | 9 | 7 | 9.25 |
| Animal - Dog Owners Liability Act | 7 | 2 | 8 | 5 | 5.50 |
| Animal - Injured | 22 | 21 | 38 | 26 | 26.75 |
| Animal - Left in Vehicle | 7 | 8 | 10 | 14 | 9.75 |
| Animal - Master Code | 5 | 2 | 10 | 6 | 5.75 |
| Animal - Other | 13 | 13 | 11 | 9 | 11.50 |
| Animal - Rabid | 1 | 2 | 3 | 0 | 1.50 |
| Animal - Stray | 34 | 36 | 43 | 36 | 37.25 |
| Assist Fire Department | 16 | 17 | 22 | 20 | 18.75 |
| Assist Public | 1,219 | 903 | 831 | 907 | 965.00 |
| Bomb Threat | 1 | 0 | 1 | 0 | 0.50 |
| By-Law - Master Code | 12 | 11 | 9 | 12 | 11.00 |
| Compassionate Message | 0 | 1 | 0 | 0 | 0.25 |
| Distressed / Overdue Motorist | 14 | 5 | 14 | 7 | 10.00 |
| Dogs By-Law | 0 | 1 | 1 | 0 | 0.50 |
| Domestic Disturbance | 362 | 319 | 342 | 341 | 341.00 |
| Family Dispute | 273 | 302 | 313 | 317 | 301.25 |
| Fire - Building | 23 | 19 | 42 | 25 | 27.25 |

OPP 2025 Calls for Service Details
Haldimand Co
For the calendar years 2020 to 2023

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|---|-------------------------|------|------|------|-------------------|
| | 2020 | 2021 | 2022 | 2023 | |
| Fire - Other | 18 | 16 | 15 | 16 | 16.25 |
| Fire - Vehicle | 22 | 31 | 26 | 22 | 25.25 |
| Firearms (Discharge) By-Law | 2 | 0 | 1 | 1 | 1.00 |
| Fireworks By-Law | 1 | 1 | 1 | 2 | 1.25 |
| Found - Bicycles | 2 | 1 | 0 | 3 | 1.50 |
| Found - Gun | 3 | 0 | 0 | 2 | 1.25 |
| Found - Household Property | 1 | 5 | 6 | 3 | 3.75 |
| Found - Jewellery | 0 | 1 | 0 | 0 | 0.25 |
| Found - License Plate | 5 | 4 | 1 | 0 | 2.50 |
| Found - Machinery & Tools | 1 | 0 | 0 | 0 | 0.25 |
| Found - Others | 11 | 5 | 5 | 4 | 6.25 |
| Found - Personal Accessories | 9 | 7 | 12 | 6 | 8.50 |
| Found - Radio, TV, Sound-Reprod. Equip. | 2 | 2 | 1 | 0 | 1.25 |
| Found - Sci., Optical, Measuring Devices | 0 | 0 | 0 | 1 | 0.25 |
| Found - Sporting Goods, Hobby Equip. | 0 | 1 | 3 | 2 | 1.50 |
| Found - Vehicle Accessories | 2 | 2 | 0 | 1 | 1.25 |
| Found Property - Master Code | 85 | 89 | 92 | 105 | 92.75 |
| Insecure Condition - Building | 1 | 2 | 5 | 1 | 2.25 |
| Insecure Condition - Master Code | 16 | 11 | 14 | 13 | 13.50 |
| Insecure Condition - Others | 0 | 0 | 0 | 1 | 0.25 |
| Loitering By-Law | 1 | 0 | 0 | 1 | 0.50 |
| Lost - Gun | 0 | 1 | 0 | 0 | 0.25 |
| Lost - Household Property | 1 | 4 | 7 | 1 | 3.25 |
| Lost - Jewellery | 0 | 1 | 0 | 0 | 0.25 |
| Lost - License Plate | 10 | 6 | 1 | 4 | 5.25 |
| Lost - Others | 6 | 7 | 4 | 2 | 4.75 |
| Lost - Personal Accessories | 7 | 9 | 14 | 0 | 7.50 |
| Lost - Radio, TV, Sound-Reprod. Equip. | 1 | 2 | 1 | 0 | 1.00 |
| Lost - Scientific, Optical, Measuring Devices | 0 | 0 | 0 | 1 | 0.25 |
| Lost - Sporting Goods, Hobby Equip. | 1 | 0 | 1 | 0 | 0.50 |
| Lost - Vehicle Accessories | 0 | 0 | 1 | 0 | 0.25 |
| Lost Property - Master Code | 22 | 21 | 39 | 41 | 30.75 |
| Medical Assistance - Other | 4 | 0 | 1 | 1 | 1.50 |
| Missing Person - Master Code | 0 | 3 | 4 | 2 | 2.25 |
| Missing Person 12 & older | 28 | 14 | 25 | 20 | 21.75 |
| Missing Person Located 12 & older | 20 | 19 | 32 | 31 | 25.50 |
| Missing Person Located Under 12 | 6 | 5 | 6 | 7 | 6.00 |
| Missing Person under 12 | 8 | 3 | 4 | 3 | 4.50 |
| Neighbour Dispute | 254 | 288 | 289 | 265 | 274.00 |
| Noise By-Law | 5 | 3 | 6 | 2 | 4.00 |
| Noise Complaint - Animal | 15 | 15 | 20 | 31 | 20.25 |
| Noise Complaint - Business | 1 | 0 | 0 | 1 | 0.50 |
| Noise Complaint - Master Code | 205 | 160 | 180 | 195 | 185.00 |
| Noise Complaint - Others | 14 | 7 | 7 | 7 | 8.75 |
| Noise Complaint - Residence | 14 | 15 | 4 | 7 | 10.00 |

OPP 2025 Calls for Service Details
Haldimand Co
For the calendar years 2020 to 2023

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|---|-------------------------|------------|------------|------------|-------------------|
| | 2020 | 2021 | 2022 | 2023 | |
| Noise Complaint - Vehicle | 3 | 0 | 1 | 2 | 1.50 |
| Other Municipal By-Laws | 81 | 63 | 28 | 37 | 52.25 |
| Overdose/Suspected Overdose | 1 | 1 | 0 | 0 | 0.50 |
| Overdose/Suspected Overdose -Opioid Related | 3 | 1 | 3 | 1 | 2.00 |
| Phone - Master Code | 11 | 2 | 26 | 2 | 10.25 |
| Phone - Nuisance - No Charges Laid | 31 | 22 | 21 | 17 | 22.75 |
| Phone - Obscene - No Charges Laid | 2 | 1 | 0 | 0 | 0.75 |
| Phone - Other - No Charges Laid | 8 | 2 | 10 | 1 | 5.25 |
| Phone - Threatening - No Charges Laid | 3 | 10 | 5 | 1 | 4.75 |
| Protest - Demonstration | 6 | 4 | 5 | 0 | 3.75 |
| Sudden Death - Accidental | 1 | 2 | 1 | 3 | 1.75 |
| Sudden Death - Apparent Overdose/Overdose | 0 | 3 | 3 | 3 | 2.25 |
| Sudden Death - Drowning | 2 | 1 | 1 | 2 | 1.50 |
| Sudden Death - Master Code | 1 | 0 | 1 | 1 | 0.75 |
| Sudden Death - Natural Causes | 46 | 31 | 46 | 43 | 41.50 |
| Sudden Death - Others | 11 | 4 | 9 | 2 | 6.50 |
| Sudden Death - Suicide | 3 | 8 | 3 | 4 | 4.50 |
| Suspicious Package | 1 | 0 | 1 | 1 | 0.75 |
| Suspicious Person | 395 | 292 | 350 | 417 | 363.50 |
| Suspicious vehicle | 291 | 220 | 208 | 235 | 238.50 |
| Text- related Incident (Texting) | 0 | 1 | 1 | 1 | 0.75 |
| Traffic By-Law | 27 | 18 | 17 | 11 | 18.25 |
| Trouble with Youth | 116 | 144 | 160 | 235 | 163.75 |
| Unwanted Persons | 93 | 120 | 105 | 109 | 106.75 |
| Vehicle Recovered - All Terrain Vehicles | 0 | 1 | 2 | 0 | 0.75 |
| Vehicle Recovered - Automobile | 19 | 22 | 34 | 43 | 29.50 |
| Vehicle Recovered - Construction Vehicles | 1 | 3 | 0 | 2 | 1.50 |
| Vehicle Recovered - Farm Vehicles | 0 | 1 | 0 | 1 | 0.50 |
| Vehicle Recovered - Master Code | 1 | 2 | 2 | 4 | 2.25 |
| Vehicle Recovered - Motorcycles | 0 | 0 | 0 | 2 | 0.50 |
| Vehicle Recovered - Other | 2 | 4 | 2 | 5 | 3.25 |
| Vehicle Recovered - Trucks | 28 | 18 | 15 | 15 | 19.00 |
| Operational 2 | 792 | 701 | 731 | 800 | 756.00 |
| 911 call - Dropped Cell | 111 | 107 | 104 | 143 | 116.25 |
| 911 call / 911 hang up | 188 | 197 | 150 | 145 | 170.00 |
| 911 hang up - Pocket Dial | 0 | 3 | 0 | 1 | 1.00 |
| False Alarm - Accidental Trip | 2 | 2 | 1 | 3 | 2.00 |
| False Alarm - Cancelled | 3 | 1 | 0 | 0 | 1.00 |
| False Alarm - Malfunction | 1 | 0 | 0 | 1 | 0.50 |
| False Alarm - Others | 248 | 181 | 263 | 279 | 242.75 |
| False Holdup Alarm - Accidental Trip | 37 | 31 | 50 | 36 | 38.50 |
| Keep the Peace | 202 | 179 | 163 | 192 | 184.00 |
| Other Criminal Code Violations | 216 | 195 | 171 | 167 | 187.25 |
| Animals - Cruelty | 4 | 2 | 1 | 0 | 1.75 |
| Animals - Kill or injure | 2 | 1 | 0 | 0 | 0.75 |

OPP 2025 Calls for Service Details
Haldimand Co
For the calendar years 2020 to 2023

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|---|-------------------------|------|------|------|-------------------|
| | 2020 | 2021 | 2022 | 2023 | |
| Animals - Others | 0 | 0 | 1 | 0 | 0.25 |
| Bail Violations - Breach of Recognizance | 1 | 0 | 1 | 2 | 1.00 |
| Bail Violations - Fail To Comply | 44 | 67 | 40 | 46 | 49.25 |
| Bail Violations - Master Code | 3 | 3 | 0 | 3 | 2.25 |
| Bail Violations - Others | 6 | 4 | 2 | 3 | 3.75 |
| Breach of Firearms regulation - Unsafe Storage | 0 | 1 | 0 | 0 | 0.25 |
| Breach of Probation | 33 | 20 | 39 | 39 | 32.75 |
| Breach of Probation - In relation to children | 0 | 0 | 0 | 1 | 0.25 |
| Child Pornography - Making or distributing | 3 | 0 | 0 | 0 | 0.75 |
| Child Pornography - Master Code | 1 | 2 | 0 | 0 | 0.75 |
| Child Pornography - Other | 0 | 0 | 2 | 0 | 0.50 |
| Child Pornography - Possess child pornography | 3 | 0 | 2 | 1 | 1.50 |
| Common nuisance | 0 | 1 | 0 | 0 | 0.25 |
| Contraband Tobacco | 1 | 0 | 1 | 0 | 0.50 |
| Counterfeit Money - Master Code | 5 | 3 | 1 | 2 | 2.75 |
| Counterfeit Money - Others | 0 | 3 | 1 | 0 | 1.00 |
| Disobey court order / Misconduct executing process | 33 | 9 | 2 | 2 | 11.50 |
| Disturb the Peace | 24 | 40 | 36 | 31 | 32.75 |
| Indecent acts - exposure to person under 16 | 0 | 1 | 1 | 0 | 0.50 |
| Indecent acts - Master Code | 1 | 2 | 4 | 0 | 1.75 |
| Indecent acts - Other | 4 | 1 | 0 | 4 | 2.25 |
| Interception / Disclosure of communication | 0 | 1 | 0 | 0 | 0.25 |
| Obstruct Public Peace Officer | 5 | 1 | 4 | 4 | 3.50 |
| Offences Related to Currency | 0 | 1 | 0 | 0 | 0.25 |
| Offensive Weapons - Careless use of firearms | 2 | 2 | 0 | 2 | 1.50 |
| Offensive Weapons - Carry concealed | 1 | 2 | 0 | 0 | 0.75 |
| Offensive Weapons - Explosives | 0 | 1 | 0 | 0 | 0.25 |
| Offensive Weapons - Fail to Report Losing/Finding Firearm | 0 | 0 | 1 | 0 | 0.25 |
| Offensive Weapons - False Statements | 0 | 0 | 2 | 0 | 0.50 |
| Offensive Weapons - In Vehicle | 1 | 0 | 0 | 1 | 0.50 |
| Offensive Weapons - Other Offensive Weapons | 4 | 3 | 4 | 1 | 3.00 |
| Offensive Weapons - Other Weapons Offences | 9 | 4 | 3 | 5 | 5.25 |
| Offensive Weapons - Possession of Weapons | 5 | 5 | 8 | 6 | 6.00 |
| Offensive Weapons - Prohibited | 2 | 1 | 1 | 3 | 1.75 |
| Offensive Weapons - Restricted | 0 | 0 | 1 | 0 | 0.25 |
| Other Criminal Code * Sec. 215 - Sec. 319 | 1 | 0 | 0 | 0 | 0.25 |
| Other Criminal Code * Sec. 337 - Sec. 352 | 0 | 0 | 1 | 0 | 0.25 |
| Possess Firearm while prohibited | 0 | 2 | 3 | 0 | 1.25 |
| Possession of Burglary Tools | 1 | 0 | 0 | 1 | 0.50 |
| Possession Of Counterfeit Money | 0 | 1 | 2 | 1 | 1.00 |
| Public Mischief - mislead peace officer | 3 | 2 | 1 | 0 | 1.50 |
| Public Morals | 4 | 1 | 0 | 0 | 1.25 |
| Trespass at Night | 4 | 1 | 2 | 6 | 3.25 |
| Utter Threats to damage property | 2 | 3 | 1 | 0 | 1.50 |
| Utter Threats to injure animal | 1 | 1 | 0 | 0 | 0.50 |

OPP 2025 Calls for Service Details
Haldimand Co
For the calendar years 2020 to 2023

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|--|-------------------------|------|------|-------|-------------------|
| | 2020 | 2021 | 2022 | 2023 | |
| Utter Threats to Property / Animals | 1 | 1 | 2 | 1 | 1.25 |
| Uttering Counterfeit Money | 2 | 2 | 1 | 2 | 1.75 |
| Property Crime Violations | 1,021 | 908 | 877 | 1,039 | 961.25 |
| Arson - Auto | 1 | 1 | 1 | 5 | 2.00 |
| Arson - Building | 4 | 1 | 1 | 1 | 1.75 |
| Arson - Others | 1 | 0 | 1 | 0 | 0.50 |
| Breach of Trust (fraud-corruption) | 1 | 0 | 0 | 0 | 0.25 |
| Break & Enter | 94 | 70 | 70 | 86 | 80.00 |
| Break & Enter - Firearms | 0 | 1 | 0 | 0 | 0.25 |
| Break & Enter - steal firearm from motor vehicle | 1 | 0 | 0 | 0 | 0.25 |
| False Pretence - Other | 1 | 1 | 1 | 0 | 0.75 |
| Fraud - False Pretence Over \$5,000 | 1 | 1 | 2 | 3 | 1.75 |
| Fraud - False Pretence Under \$5,000 | 4 | 4 | 13 | 14 | 8.75 |
| Fraud - Forgery & Uttering | 2 | 2 | 2 | 7 | 3.25 |
| Fraud - Fraud through mails | 5 | 5 | 0 | 7 | 4.25 |
| Fraud - Master Code | 8 | 19 | 27 | 33 | 21.75 |
| Fraud - Money/property/security Over \$5,000 | 10 | 13 | 20 | 30 | 18.25 |
| Fraud - Money/property/security Under \$5,000 | 41 | 47 | 43 | 57 | 47.00 |
| Fraud - Other | 65 | 59 | 61 | 49 | 58.50 |
| Fraud - Steal/Forge/Poss./Use Credit Card | 14 | 10 | 12 | 9 | 11.25 |
| Fraud - Transportation | 2 | 0 | 1 | 0 | 0.75 |
| Fraud - Welfare benefits | 0 | 3 | 0 | 1 | 1.00 |
| Identity Fraud | 7 | 4 | 5 | 6 | 5.50 |
| Identity Theft | 1 | 0 | 1 | 0 | 0.50 |
| Interfere with lawful use, enjoyment of property | 14 | 8 | 1 | 5 | 7.00 |
| Mischief | 184 | 180 | 170 | 164 | 174.50 |
| Mischief Graffiti - Gang Related | 0 | 1 | 0 | 0 | 0.25 |
| Mischief Graffiti - Non-Gang Related | 16 | 9 | 12 | 7 | 11.00 |
| Mischief Relating to War Memorials | 0 | 1 | 0 | 0 | 0.25 |
| Mischief with Data | 0 | 1 | 0 | 1 | 0.50 |
| Personation with Intent (fraud) | 3 | 2 | 0 | 1 | 1.50 |
| Possession of Stolen Goods over \$5,000 | 8 | 12 | 8 | 7 | 8.75 |
| Possession of Stolen Goods under \$5,000 | 5 | 6 | 2 | 2 | 3.75 |
| Property Damage | 34 | 33 | 35 | 26 | 32.00 |
| Theft Over - Master Code | 0 | 1 | 4 | 5 | 2.50 |
| Theft from Motor Vehicles Over \$5,000 | 1 | 5 | 0 | 1 | 1.75 |
| Theft from Motor Vehicles Under \$5,000 | 96 | 78 | 53 | 58 | 71.25 |
| Theft of - All Terrain Vehicles | 17 | 11 | 2 | 5 | 8.75 |
| Theft of - Automobile | 16 | 12 | 13 | 33 | 18.50 |
| Theft of - Buses | 1 | 0 | 0 | 0 | 0.25 |
| Theft of - Construction Vehicles | 3 | 2 | 0 | 2 | 1.75 |
| Theft of - Farm Vehicles | 1 | 0 | 0 | 1 | 0.50 |
| Theft of - Mail | 4 | 1 | 3 | 2 | 2.50 |
| Theft of - Motorcycles | 1 | 2 | 2 | 2 | 1.75 |
| Theft of - Other Motor Vehicles | 3 | 0 | 1 | 5 | 2.25 |

OPP 2025 Calls for Service Details
Haldimand Co
For the calendar years 2020 to 2023

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|---|-------------------------|------|------|------|-------------------|
| | 2020 | 2021 | 2022 | 2023 | |
| Theft of - Snow Vehicles | 2 | 2 | 3 | 3 | 2.50 |
| Theft of - Trucks | 42 | 21 | 17 | 28 | 27.00 |
| Theft of Motor Vehicle | 41 | 42 | 44 | 78 | 51.25 |
| Theft Over \$,5000 - Construction Site | 0 | 2 | 3 | 3 | 2.00 |
| Theft Over \$5,000 - Bicycles | 1 | 0 | 0 | 0 | 0.25 |
| Theft Over \$5,000 - Boat (Vessel) | 4 | 4 | 1 | 1 | 2.50 |
| Theft Over \$5,000 - Boat Motor | 0 | 1 | 0 | 0 | 0.25 |
| Theft Over \$5,000 - Building | 1 | 0 | 0 | 0 | 0.25 |
| Theft Over \$5,000 - Farm Agricultural Produce | 0 | 0 | 0 | 1 | 0.25 |
| Theft Over \$5,000 - Farm Equipment | 0 | 0 | 2 | 1 | 0.75 |
| Theft Over \$5,000 - Mine Equipment/Property | 0 | 0 | 1 | 0 | 0.25 |
| Theft Over \$5,000 - Other Theft | 10 | 7 | 12 | 16 | 11.25 |
| Theft Over \$5,000 - Trailers | 12 | 4 | 13 | 11 | 10.00 |
| Theft Over \$5,000 Shoplifting | 0 | 0 | 0 | 1 | 0.25 |
| Theft Under \$5,000 - Bicycles | 14 | 10 | 9 | 10 | 10.75 |
| Theft Under \$5,000 - Boat (Vessel) | 3 | 0 | 1 | 1 | 1.25 |
| Theft Under \$5,000 - Boat Motor | 1 | 0 | 2 | 0 | 0.75 |
| Theft Under \$5,000 - Building | 1 | 2 | 1 | 1 | 1.25 |
| Theft Under \$5,000 - Construction Site | 1 | 13 | 7 | 6 | 6.75 |
| Theft Under \$5,000 - Farm Equipment | 1 | 1 | 3 | 0 | 1.25 |
| Theft Under \$5,000 - Gasoline Drive-off | 62 | 32 | 19 | 11 | 31.00 |
| Theft Under \$5,000 - Master Code | 10 | 13 | 22 | 37 | 20.50 |
| Theft Under \$5,000 - Other Theft | 90 | 103 | 88 | 94 | 93.75 |
| Theft Under \$5,000 - Persons | 2 | 0 | 1 | 2 | 1.25 |
| Theft Under \$5,000 - Trailers | 9 | 7 | 5 | 5 | 6.50 |
| Theft Under \$5,000 Shoplifting | 36 | 35 | 54 | 94 | 54.75 |
| Unlawful in a dwelling house | 4 | 0 | 2 | 0 | 1.50 |
| Willful act / Omission likely to cause mischief | 4 | 3 | 0 | 0 | 1.75 |
| Statutes & Acts | 520 | 592 | 636 | 647 | 598.75 |
| Custody Dispute | 1 | 0 | 1 | 0 | 0.50 |
| Family Law Act - Custody/Access order | 0 | 0 | 1 | 0 | 0.25 |
| Family Law Act - Order for possession of matrimonial home | 0 | 0 | 1 | 0 | 0.25 |
| Family Law Act - Other | 1 | 0 | 0 | 0 | 0.25 |
| Landlord / Tenant | 95 | 103 | 104 | 114 | 104.00 |
| Mental Health Act | 113 | 152 | 197 | 239 | 175.25 |
| Mental Health Act - Apprehension | 12 | 34 | 33 | 40 | 29.75 |
| Mental Health Act - Attempt Suicide | 31 | 18 | 18 | 13 | 20.00 |
| Mental Health Act - No contact with Police | 2 | 14 | 14 | 13 | 10.75 |
| Mental Health Act - Placed on Form | 22 | 23 | 25 | 16 | 21.50 |
| Mental Health Act - Threat of Suicide | 55 | 64 | 77 | 81 | 69.25 |
| Mental Health Act - Voluntary Transport | 29 | 26 | 41 | 25 | 30.25 |
| Trespass To Property Act | 159 | 158 | 124 | 103 | 136.00 |
| Youth Criminal Justice Act (YCJA) | 0 | 0 | 0 | 3 | 0.75 |
| Traffic | 725 | 672 | 748 | 590 | 683.75 |
| MVC - Fatal (Motor Vehicle Collision) | 2 | 4 | 2 | 3 | 2.75 |

OPP 2025 Calls for Service Details
Haldimand Co
For the calendar years 2020 to 2023

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|---|-------------------------|------|------|------|-------------------|
| | 2020 | 2021 | 2022 | 2023 | |
| MVC - Others (Motor Vehicle Collision) | 0 | 8 | 3 | 3 | 3.50 |
| MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision) | 3 | 4 | 1 | 3 | 2.75 |
| MVC - Personal Injury (Motor Vehicle Collision) | 91 | 66 | 51 | 56 | 66.00 |
| MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision) | 53 | 42 | 65 | 59 | 54.75 |
| MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision) | 202 | 132 | 147 | 74 | 138.75 |
| MVC - Prop. Dam. Reportable (Motor Vehicle Collision) | 372 | 413 | 465 | 375 | 406.25 |
| MVC (Motor Vehicle Collision) - Master Code | 1 | 3 | 14 | 16 | 8.50 |
| Road Rage | 1 | 0 | 0 | 1 | 0.50 |
| Violent Criminal Code | 306 | 289 | 287 | 337 | 304.75 |
| Aggravated Assault - Level 3 | 1 | 2 | 2 | 1 | 1.50 |
| Assault - Level 1 | 125 | 92 | 103 | 127 | 111.75 |
| Assault Peace Officer | 5 | 1 | 1 | 2 | 2.25 |
| Assault Peace Officer with weapon OR cause bodily harm | 1 | 1 | 0 | 0 | 0.50 |
| Assault With Weapon or Causing Bodily Harm - Level 2 | 42 | 38 | 45 | 51 | 44.00 |
| Corrupting morals of a child | 0 | 0 | 1 | 0 | 0.25 |
| Criminal Harassment | 12 | 21 | 26 | 19 | 19.50 |
| Criminal Harassment - Offender Unknown | 1 | 1 | 2 | 4 | 2.00 |
| Criminal Negligence - Bodily Harm | 1 | 0 | 0 | 2 | 0.75 |
| Discharge Firearm with Intent | 0 | 0 | 0 | 1 | 0.25 |
| Extortion | 0 | 1 | 1 | 6 | 2.00 |
| Forcible confinement | 2 | 2 | 4 | 1 | 2.25 |
| Indecent / Harassing Communications | 3 | 10 | 12 | 20 | 11.25 |
| Invitation to Sexual Touching | 1 | 2 | 1 | 3 | 1.75 |
| Mischief - Cause Danger to Life | 1 | 1 | 0 | 1 | 0.75 |
| Murder 1st Degree | 1 | 0 | 1 | 0 | 0.50 |
| Murder 2nd Degree | 0 | 0 | 1 | 0 | 0.25 |
| Non-Consensual Distribution of Intimate Images | 5 | 1 | 2 | 3 | 2.75 |
| Other Assaults / Admin Noxious thing | 0 | 1 | 0 | 0 | 0.25 |
| Other Criminal Code * against public order | 0 | 0 | 1 | 1 | 0.50 |
| Robbery - Master Code | 0 | 0 | 3 | 1 | 1.00 |
| Robbery - Other | 2 | 1 | 4 | 0 | 1.75 |
| Robbery - Pursesnatch With Violence | 0 | 2 | 0 | 0 | 0.50 |
| Robbery - With Threat of Violence | 4 | 2 | 2 | 1 | 2.25 |
| Sexual Assault | 33 | 36 | 27 | 21 | 29.25 |
| Sexual Assault With a Weapon | 0 | 1 | 1 | 0 | 0.50 |
| Sexual Exploitation | 1 | 0 | 0 | 0 | 0.25 |
| Sexual Interference | 9 | 6 | 7 | 8 | 7.50 |
| Using firearm (or imitation) in commission of offence | 0 | 1 | 0 | 0 | 0.25 |
| Utter Threats - Master Code | 3 | 4 | 11 | 10 | 7.00 |
| Utter Threats to Person | 48 | 61 | 29 | 53 | 47.75 |
| Utter Threats to Person - Government Employee | 1 | 0 | 0 | 0 | 0.25 |
| Utter Threats to Person - Police Officer | 0 | 1 | 0 | 0 | 0.25 |
| Voyeurism | 4 | 0 | 0 | 1 | 1.25 |

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OPP 2025 Estimated Court Security Cost Summary

Haldimand Co

Estimated costs for the period January 1 to December 31, 2025

2024 Cost-Recovery Formula

Salaries and Benefits

| | | Positions | \$/FTE | Total \$ |
|--|------------------|-------------|---------|-------------------|
| Uniform Members | Note 1 | | | |
| Sergeant | | 0.00 | 143,480 | 545 |
| Constable | | 2.16 | 120,835 | 261,183 |
| Part-Time Constable | | 0.45 | 91,572 | 41,431 |
| Total Uniform Salaries | | 2.62 | | 303,159 |
| Statutory Holiday Payout | | | 6,207 | 13,441 |
| Shift Premiums | | | 1,129 | 2,955 |
| Uniform Benefits - Full-Time Salaries | | | 36.38% | 95,211 |
| Uniform Benefits - Part-Time Salaries | | | 18.75% | 7,770 |
| Total Uniform Salaries & Benefits | | | | 422,537 |
| Detachment Civilian Members | Note 1 | | | |
| Court Officer - Court Security | Full-time | 0.00 | 92,124 | 31 |
| Total Detachment Civilian Salaries | | | | 31 |
| Civilian Benefits - Full-Time Salaries | | | 36.13% | 11 |
| Total Detachment Civilian Salaries & Benefits | | | | 42 |
| Communication Operators | | | 6,682 | 17,492 |
| Prisoner Guards | | | 2,061 | 5,395 |
| Operational Support | | | 7,119 | 18,636 |
| RHQ Municipal Support | | | 3,208 | 8,398 |
| Telephone Support | | | 157 | 411 |
| Office Automation Support | | | 938 | 2,455 |
| Mobile and Portable Radio Support | | | 357 | 935 |
| Total Support Staff Salaries and Benefits Costs | | | | 53,721 |
| Total Salaries & Benefits | | | | 476,300 |
| Other Direct Operating Expenses | | | | |
| Communication Centre | | | 150 | 393 |
| Operational Support | | | 1,112 | 2,911 |
| RHQ Municipal Support | | | 360 | 942 |
| Telephone | | | 1,458 | 3,817 |
| Mobile Radio Equipment Repairs & Maintenance | | | 168 | 516 |
| Office Automation - Uniform | | | 4,487 | 11,746 |
| Vehicle Usage | | | 10,219 | 26,751 |
| Detachment Supplies & Equipment | | | 1,073 | 2,809 |
| Uniform & Equipment | | | 2,360 | 7,246 |
| Uniform & Equipment - Court Officer | | | 1,037 | 0 |
| Total Other Direct Operating Expenses | | | | 57,130 |
| Total 2025 Estimated Court Security Cost | | | | \$ 533,429 |
| Total OPP-Policed Properties | | | | 23,261 |
| Cost Per Property | | | | \$ 22.93 |

OPP 2025 Estimated Court Security Cost Summary

Haldimand Co

Estimated costs for the period January 1 to December 31, 2025

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2022 activity levels and requirements determined by servicing detachment staff. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.) The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2023-24). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation. Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position") An allowance of \$2,101 per Constable FTE and \$3,330 per Sergeant FTE for the Frontline Patrol Premium and \$76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.
- 3) There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

OPP 2023 Reconciled Year-End Summary - Revised
Haldimand Co
Reconciled cost for the period January 1 to December 31, 2023

| | | | <u>Cost per Property \$</u> | <u>Reconciled Cost \$</u> | <u>Estimated Cost \$</u> |
|--|---------------------------|---------------|-------------------------------------|-----------------------------------|----------------------------------|
| Base Service | Property Counts | | | | |
| | Household | 21,509 | | | |
| | Commercial and Industrial | 905 | | | |
| | Total Properties | <u>22,414</u> | 174.11 | 3,902,611 | 3,713,148 |
| | | | | | |
| Calls for Service | | | | | |
| | Total all municipalities | 187,830,598 | | | |
| | Municipal portion | 1.9140% | 160.39 | 3,595,088 | 3,417,971 |
| | | | | | |
| Overtime | | | 22.70 | 508,756 | 312,163 |
| Court Security | (see summary) | | 21.38 | 479,212 | 364,877 |
| Prisoner Transportation | (per property cost) | | 1.45 | 32,500 | 26,224 |
| Accommodation/Cleaning Services | (per property cost) | | 5.06 | 113,415 | 109,156 |
| Total 2023 Costs | | | <u>385.10</u> | <u>8,631,581</u> | <u>7,943,539</u> |
| | | | | | |
| Discount on 2023 Reconciled Costs | (see notes) | | <u>(24.05)</u> | <u>(539,142)</u> | <u>-</u> |
| Total Revised 2023 Costs | | | <u>361.04</u> | <u>8,092,439</u> | <u>7,943,539</u> |
| | | | | | |
| 2023 Billed Amount | | | | <u>7,943,535</u> | |
| | | | | | |
| 2023 Revised Year-End-Adjustment | | | | <u>148,904</u> | |

Notes

The discount on 2023 Reconciled Costs was calculated by first applying a 44% discount to reconciled OT costs, and then applying a 3.75% discount to the total reconciled costs (after the OT discount had been applied).

The Year-End Adjustment above is included as an adjustment on the 2025 Billing Statement.

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OPP 2023 Reconciled Court Security Cost Summary
Haldimand Co
Reconciled costs for the period January 1 to December 31, 2023

2022 Cost-Recovery Formula

Salaries and Benefits

| | | Positions | \$/FTE | Total \$ |
|--|------------------|------------------|---------------|-----------------|
| Uniform Members | Note 1 | | | |
| Sergeant | | 0.00 | 130,812 | 497 |
| Constable. | | 2.16 | 111,708 | 241,455 |
| Part-Time Constable | | 0.45 | 89,334 | 40,419 |
| Total Uniform Salaries | | 2.62 | | 282,371 |
| Statutory Holiday Payout | | | 5,240 | 11,347 |
| Shift Premiums | | | 1,129 | 2,955 |
| Uniform Benefits - Full-Time Salaries. | | | 34.81% | 84,221 |
| Uniform Benefits - Part-Time Salaries. | | | 15.66% | 6,330 |
| Total Uniform Salaries & Benefits | | | | 387,225 |
| Detachment Civilian Members | Note 1 | | | |
| Court Officer - Court Security. | Full-time | 0.00 | 71,708 | 24 |
| Total Detachment Civilian Salaries | | | | 24 |
| Civilian Benefits - Full-Time Salaries | | | 35.00% | 8 |
| Total Detachment Civilian Salaries & Benefits | | | | 32 |
| Support Costs - Salaries and Benefits | | | | |
| Communication Operators | | | 6,698 | 17,534 |
| Prisoner Guards | | | 2,074 | 5,429 |
| Operational Support | | | 5,604 | 14,670 |
| RHQ Municipal Support | | | 2,713 | 7,102 |
| Telephone Support | | | 131 | 343 |
| Office Automation Support | | | 680 | 1,780 |
| Mobile and Portable Radio Support | | | 250 | 654 |
| Total Support Staff Salaries and Benefits Costs | | | | 47,512 |
| Total Salaries & Benefits | | | | 434,769 |
| Other Direct Operating Expenses | | | | |
| Communication Centre | | | 147 | 385 |
| Operational Support | | | 991 | 2,594 |
| RHQ Municipal Support | | | 122 | 319 |
| Telephone | | | 1,496 | 3,916 |
| Mobile Radio Equipment Repairs & Maintenance | | | 56 | 172 |
| Office Automation - Uniform | | | 2,282 | 5,974 |
| Vehicle Usage | | | 8,999 | 23,557 |
| Detachment Supplies & Equipment | | | 406 | 1,063 |
| Uniform & Equipment | | | 2,105 | 6,463 |
| Uniform & Equipment - Court Officer | | | 921 | 0 |
| Total Other Direct Operating Expenses | | | | 44,443 |
| Total 2023 Reconciled Court Security Cost | | | | 479,212 |
| Total OPP-Policed Properties | | | | 22,414 |
| Cost Per Property | | | \$ | 21.38 |

OPP 2023 Reconciled Court Security Cost Summary
Haldimand Co
Reconciled costs for the period January 1 to December 31, 2023

Notes

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2023 activity levels and requirements determined by servicing detachment staff. Salary rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2023 salaries incorporate the 2023 general salary rate increases set in the 2023 to 2026 OPPA Uniform and Civilian Collective Agreements, (uniform and civilian staff - 4.75%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2023-2024).
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2022 Municipal Policing Cost-Recovery Formula.
- 3) The Municipality's remaining grant credit from the Ministry's 2024 Court Security Prisoner Transportation Grant Program is subject to an adjustment if the 2023 grant allocation is more than the 2023 reconciled costs. There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.