
HALDIMAND COUNTY

Memorandum HDB-M01-2025 Amendments to the 2025 Haldimand County O.P.P. Billing Estimate

For Consideration by Haldimand O.P.P. Detachment Board on January 23, 2025

To: Haldimand O.P.P. Detachment Board
From: Jerri Whiting, Project Manager, Continuous Improvement / Executive Assistant to the
CAO

RECOMMENDATIONS:

1. THAT Memorandum HDB-M01-2025 Amendments to the 2025 Haldimand County O.P.P. Billing Estimate be received.

At the November 28, 2024 Haldimand O.P.P. Detachment Board meeting, the Board received Memorandum [HDB-M01-2024 O.P.P. Billing Estimate 2025](#), outlining the 2025 O.P.P. billing estimate for Haldimand County. (It should be noted that this estimate covers Haldimand County costs only and does not include policing costs for the Mississaugas of the Credit First Nation.)

An updated estimate (Attachment 1) now includes approximately \$1.5 million in financial relief: a \$937,186 discount on the 2025 estimated costs and a \$539,142 discount on the 2023 reconciled costs. Consequently, the overall increase over the 2024 estimate is now 4% (\$360,942), instead of the initially reported 16%.

REFERENCES:

1. [O.P.P. Billing Model resources and materials.](#)

ATTACHMENTS:

1. O.P.P. 2025 Revised Annual Billing Statement – Haldimand.