

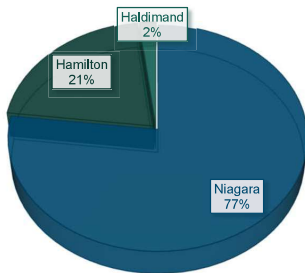
2025 MUNICIPAL LEVY SUMMARY

Levy Apportionment - 2025

The levy apportionment ratios are calculated from assessment data provided by MPAC, and further revised based on the Conservation Authority Levies Regulation.

Municipality	% in CA	Municipal Population	Municipal Population in CA	Prior Year CVA in CA	2025 Levy Apportionment	2024 Levy Apportionment	Variance
Haldimand	25%	42,461	10,488	\$1.913B	1.9209%	1.8989%	0.0220%
Hamilton	21%	450,212	94,995	\$21.082B	21.1713%	21.1370%	0.0343%
Niagara	100%	373,586	373,586	\$76.583B	76.9078%	76.9641%	-0.0563%
Total		866,259	479,069	\$99.578B	100.0000%	100.0000%	

2025 MUNICIPAL LEVY - CONSOLIDATED



LEVY SUMMARY - 2025

	2025	2024	Variance	
			Amount	%
NIAGARA				
General Levy	6,034,060	5,418,955	615,105	11.35%
Special Levy - Capital	1,655,273	1,601,271	54,002	3.37%
Special Levy - Land Securement	269,750	250,000	19,750	7.90%
TOTAL	7,959,083	7,270,226	688,857	9.48%
HAMILTON				
General Levy	1,661,065	1,488,232	172,833	11.61%
Special Levy - Capital	254,503	263,309	- 8,806	-3.34%
Special Levy - Land Securement	159,734	148,039	11,695	7.90%
TOTAL	2,075,302	1,899,580	175,722	9.25%
HALDIMAND				
General Levy	150,711	133,699	17,012	12.72%
Special Levy - Capital	19,924	14,679	5,245	35.73%
Special Levy - Land Securement	14,299	13,252	1,047	7.90%
TOTAL	184,934	161,630	23,304	14.42%
CONSOLIDATED				
General Levy	7,845,836	7,040,886	804,950	11.43%
Special Levy - Capital	1,929,700	1,879,259	50,441	2.68%
Special Levy - Land Securement	443,783	411,291	32,492	7.90%
TOTAL	10,219,319	9,331,436	887,883	9.51%