
HALDIMAND COUNTY

Memorandum HDB-M01-2024 O.P.P. Billing Estimate 2025

For Consideration by Haldimand O.P.P. Detachment Board on November 28, 2024



To: Haldimand O.P.P. Detachment Board
From: Jerri Whiting, Project Manager, Continuous Improvement / Executive Assistant to the CAO

RECOMMENDATIONS:

1. THAT Memorandum HDB-M01-2024 O.P.P. Billing Estimate 2025 be received.

Haldimand County is policed by the Ontario Provincial Police (O.P.P.) under the terms and conditions of the *Community Safety and Policing Act, 2019*. Under the Act, [O. Reg. 413/23](#) guides the cost allocation methodologies applied to O.P.P. policed municipalities. The full cost recovery methodology allocates O.P.P. policing costs through three main categories:

- Base costs:
 - determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.44 estimated for 2025.
- Calls for service:
 - proportionate share of the total cost allocated for municipal calls for service costs across the province;
 - proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service;
 - total weighted time is calculated as a percentage of the total of all municipalities.
- Other detachment specific costs:
 - contract enhancements (currently Haldimand has no enhancements);
 - overtime;
 - court security and prisoner transportation (offset partially by grant funding);
 - detachment accommodation and cleaning services.

Haldimand County has received the 2025 billing estimate for O.P.P. policing services (Attachment 1) totalling \$9,371,858, an increase of \$1,300,148 or 16% over the 2024 estimate. In addition, the 2023 year-end reconciliation resulted in a one-time, year-end adjustment (deficit) of \$688,046 which increases the 2025 billing to \$10,059,904.

It is worth noting that other O.P.P. policed municipalities are experiencing significant increases to their 2025 billing estimates and have been communicating their concerns with the Province.

REFERENCES:

1. [O.P.P. Billing Model resources and materials.](#)

ATTACHMENTS:

1. O.P.P. 2025 Annual Billing Statement – Haldimand.