

HALDIMAND COUNTY

Memorandum CDP-M02-2024 Community Halls Emergency Repairs For Consideration by Council in Committee on September 17, 2024



To: Mayor Bentley and Members of Council
From: Sheryl Sawyer, Senior Community Partnership Liaison

RECOMMENDATIONS:

1. THAT Memorandum CDP-M02-2024 be received.

The purpose of this Memorandum is to update Council about emergency repairs that were required at Haldimand County Community Halls to date in 2024. The Halls listed below form part of the County's Community Halls Program. According to Policy 2003-01, amended in September, 2024, "capital repairs or replacements are those related to the structural integrity and public/legislated safety of a Community Hall facility or complex, and will be funded at 100% by the County. This capital work can either be planned or on an emergency basis." All of the expenses outlined below were unplanned and were completed on an emergency basis.

The table below includes all of the capital repairs completed in 2024 to date under this part of the program, and which were authorized by the General Manager of Community & Development Services through the delegated authority afforded to him by Council.

Date of Repair	Hall	Nature of Emergency	Expense*
January 9, 2024	Fisherville Lions Community Centre	Heat failure, toilet leaking	\$516.11
January 10, 2024	Cayuga Kinsmen Community Centre	Sump pump failure	\$588.09
February 20, 2024	Fisherville Lions Community Centre	Thermostat failure, broken toilet flange and pipe	\$1,427.35
April 27, 2024	Jarvis Lions Community Centre	Kitchen exhaust fan	\$218.28
July 16, 2024	Caledonia Lions Community Centre	Replacement of failed water heater	\$7,372.51

July 31, 2024	Fisherville Lions Community Centre	Air conditioning failure, toilet repair	\$640.31
July 31, 2024	Cayuga Kinsmen Community Centre	Air conditioning failure	\$369.34
Total:			\$11,131.99

* Includes non-rebateable HST

These 2024 expenditures were funded through the 2024 Tax Supported Capital Budget, which includes a \$20,000 allocation related to unforeseen expenditures associated with Community Halls.

REFERENCES:

1. [Community Partnership Program – Community Halls Capital Grants Policy 2003-01](#)
2. [Procurement Policy 2023-02](#)

ATTACHMENTS:

None.