

5 Year Summary by Municipality of Levy Apportioned by CVA %**LPRCA**

		Draft Budget Operating Levy \$ 2,145,963				Draft Budget Capital Levy \$188,940				Draft Budget Total Levy \$2,334,903			
		Municipal Levy - Operating				Municipal Levy - Capital				Municipal Levy - Combined			
Municipality	Year	Amount of Levy Share	% of Total Levy*	\$ Increase Year over Year	% Increase Year over Year	Amount of Levy Share	% of Total Levy*	\$ Increase Year over Year	% Increase Year over Year	Amount of Levy Share	% of Total Levy*	\$ Increase Year over Year	% Increase Year over Year
Haldimand County	2020	\$232,601	14.14%	\$5,637	2.48%	\$54,631	14.14%	(\$103)	-0.19%	\$287,231	14.14%	\$5,534	1.96%
	2021	\$240,090	14.23%	\$7,489	3.22%	\$53,371	14.23%	(\$1,260)	-2.31%	\$293,461	14.23%	\$6,230	2.17%
	2022	\$245,330	14.23%	\$5,239	2.25%	\$54,309	14.23%	\$938	1.72%	\$299,638	14.23%	\$6,177	2.15%
	2023	\$302,661	14.42%	\$57,331	23.37%	\$21,624	14.42%	(\$32,685)	-60.18%	\$324,284	14.42%	\$24,646	8.23%
	2024	\$308,299	14.37%	\$5,638	1.86%	\$27,144	14.37%	\$5,520	25.53%	\$335,443	14.37%	\$11,159	3.44%
Norfolk County	2020	\$865,971	52.64%	\$19,996	2.36%	\$203,390	52.64%	(\$624)	-0.31%	\$1,069,361	52.64%	\$19,373	1.85%
	2021	\$882,185	52.29%	\$16,214	1.87%	\$196,106	52.29%	(\$7,284)	-3.58%	\$1,078,290	52.29%	\$8,930	0.84%
	2022	\$901,067	52.26%	\$18,883	2.18%	\$199,470	52.26%	\$3,364	1.65%	\$1,100,537	52.26%	\$22,247	2.08%
	2023	\$1,088,124	51.83%	\$187,057	20.76%	\$77,741	51.83%	(\$121,729)	-61.03%	\$1,165,865	51.83%	\$65,328	5.94%
	2024	\$1,102,753	51.39%	\$14,629	1.34%	\$97,091	51.39%	\$19,350	24.89%	\$1,199,844	51.39%	\$33,978	2.91%
										\$3,994			
Oxford County*	2020	\$349,761	21.26%	\$5,504	1.60%	\$82,148	21.26%	(\$872)	-1.05%	\$431,908	21.26%	\$4,631	1.08%
	2021	\$360,609	21.38%	\$10,848	3.10%	\$80,162	21.38%	(\$1,986)	-2.42%	\$440,771	21.38%	\$8,862	2.05%
	2022	\$368,308	21.36%	\$7,699	2.20%	\$81,533	21.36%	\$1,371	1.67%	\$449,841	21.36%	\$9,070	2.10%
	2023	\$451,909	21.52%	\$83,601	22.70%	\$32,287	21.52%	(\$49,246)	-60.40%	\$484,196	21.52%	\$34,355	7.64%
	2024	\$469,365	21.87%	\$17,456	3.86%	\$41,325	21.87%	\$9,038	27.99%	\$510,690	21.87%	\$26,494	5.47%
Brant County	2020	\$109,970	6.69%	\$4,742	4.51%	\$25,829	6.69%	\$452	1.78%	\$135,799	6.69%	\$5,194	3.98%
	2021	\$114,930	6.81%	\$4,959	4.51%	\$25,548	6.81%	(\$280)	-1.09%	\$140,478	6.81%	\$4,679	3.45%
	2022	\$119,089	6.91%	\$4,159	3.78%	\$26,363	6.91%	\$814	3.15%	\$145,452	6.91%	\$4,974	3.66%
	2023	\$147,095	7.01%	\$28,006	23.52%	\$10,509	7.01%	(\$15,854)	-60.14%	\$157,605	7.01%	\$12,153	8.36%
	2024	\$152,855	7.12%	\$5,760	3.92%	\$13,458	7.12%	\$2,949	28.06%	\$166,313	7.12%	\$8,709	5.53%
Bayham Municipality	2020	\$74,792	4.55%	\$1,422	1.94%	\$17,566	4.55%	(\$128)	-0.72%	\$92,359	4.55%	\$1,294	1.42%
	2021	\$76,671	4.54%	\$1,879	2.51%	\$17,044	4.54%	(\$523)	-2.98%	\$93,715	4.54%	\$1,356	1.47%
	2022	\$77,927	4.52%	\$1,256	1.68%	\$17,251	4.52%	\$207	1.18%	\$95,177	4.52%	\$1,463	1.58%
	2023	\$94,466	4.50%	\$16,539	21.22%	\$6,749	4.50%	(\$10,502)	-59.78%	\$101,215	4.50%	\$6,038	6.34%
	2024	\$97,190	4.53%	\$2,724	2.88%	\$8,557	4.53%	\$1,808	10.61%	\$105,747	4.53%	\$4,532	4.48%
Malahide Township	2020	\$11,866	0.72%	\$207	1.77%	\$2,787	0.72%	(\$25)	-0.88%	\$14,652	0.72%	\$182	1.26%
	2021	\$12,459	0.74%	\$594	5.00%	\$2,770	0.74%	(\$17)	-0.62%	\$15,229	0.74%	\$576	3.93%
	2022	\$12,538	0.73%	\$79	0.66%	\$2,775	0.73%	\$6	0.21%	\$15,313	0.73%	\$84	0.58%
	2023	\$15,255	0.73%	\$2,717	21.67%	\$1,090	0.73%	(\$1,686)	-60.73%	\$16,345	0.73%	\$1,032	7.04%
	2024	\$15,502	0.72%	\$247	1.62%	\$1,365	0.72%	\$275	25.23%	\$16,867	0.72%	\$522	3.43%
2024		\$2,145,963		\$46,453	2.21%	\$188,940		\$38,940	25.96%	\$2,334,903		\$85,393	3.80%

Operating					Capital					Combined				
2020	\$	1,644,960			\$	386,350				\$	2,031,310			
2021	\$	1,686,943	\$	41,983	2.55%	\$	375,000	\$	(11,350)	-2.94%	\$	2,061,943	\$	30,633
2022	\$	1,724,258	\$	37,315	2.21%	\$	381,700	\$	6,700	1.79%	\$	2,105,959	\$	44,015
2023	\$	2,099,510	\$	375,251	21.76%	\$	150,000	\$	(231,700)	-60.70%	\$	2,249,510	\$	143,551
2024	\$	2,145,963	\$	46,453	2.21%	\$	188,940	\$	38,940	25.96%	\$	2,334,903	\$	85,393
Total	\$	9,301,634				\$	1,481,990				\$	10,783,625		

Notes: Operating				Notes: Capital				Notes: Combined			
2020	\$16.85	per capita		2020	\$3.96	per capita		2020	\$21.05	per capita	
2021	\$17.22	per capita		2021	\$3.83	per capita		2021	\$21.63	per capita	
2022	\$17.71	per capita		2022	\$3.92	per capita		2022	\$22.94	per capita	
2023	\$21.41	per capita		2023	\$1.53	per capita		2023	\$22.94	per capita	
2024	\$21.89	per capita		2024	\$1.93	per capita		2024	\$23.81	per capita	
Oxford County Apportionment:				Oxford County Apportionment:				Oxford County Apportionment:			
Norwich Twp.	\$	151,620		Norwich Twp.	\$	13,349		Norwich Twp.	\$	164,969	
South-West Oxford	\$	44,661		South-West Oxford	\$	3,932		South-West Oxford	\$	48,593	
Tillsonburg	\$	273,084		Tillsonburg	\$	24,044		Tillsonburg	\$	297,128	
\$ 469,365				\$ 41,325				\$ 510,690			