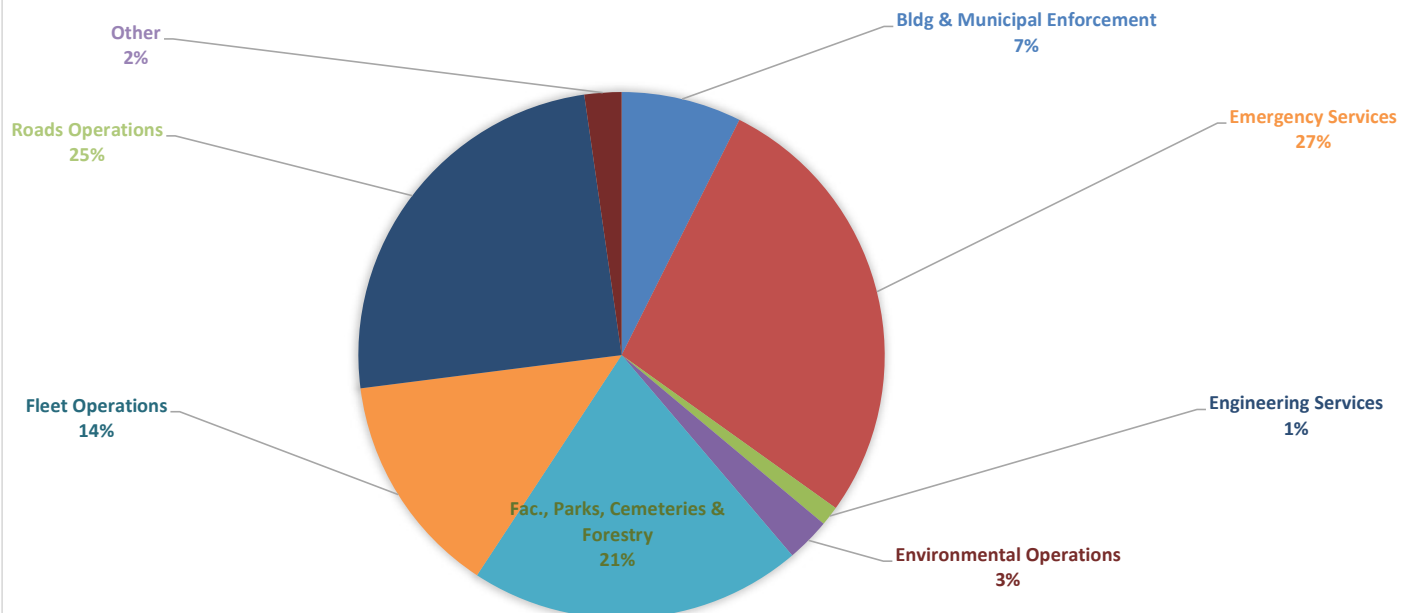


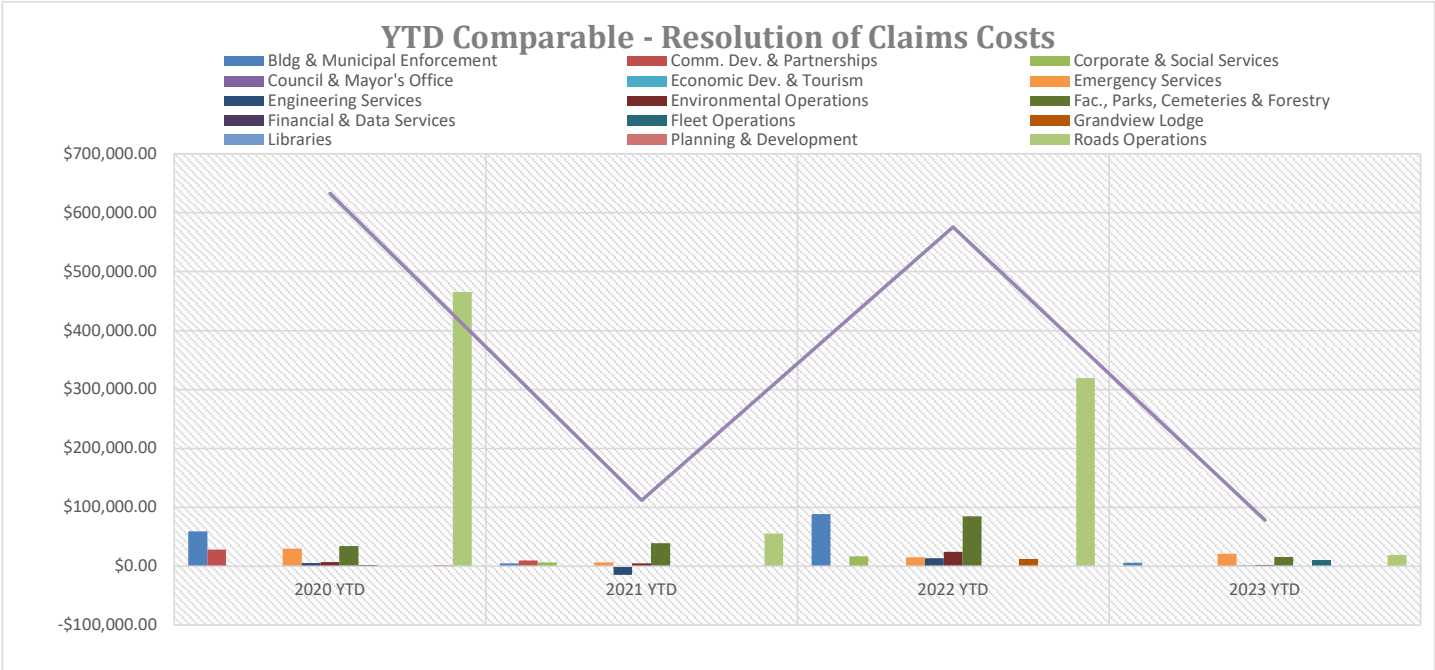
Haldimand County

2023 - Q3 Claims Data - Resolution of Claims							
Dept./Division Affected	Q1	Q2	Q3	2020 YTD	2021 YTD	2022 YTD	2023 YTD
Bldg & Municipal Enforce	\$393.43	\$5,370.52		\$59,022.67	\$4,956.67	\$88,308.56	\$5,763.95
Comm. Dev. & Partnerships				\$28,551.42	\$9,768.96	\$0.00	\$0.00
Corporate & Social Services				\$0.00	\$6,339.48	\$16,861.40	\$0.00
Council & Mayor's Office				\$541.01	\$0.00	\$0.00	\$0.00
Economic Dev. & Tourism				\$0.00	\$0.00	\$0.00	\$0.00
Emergency Services	\$11,825.33		\$9,588.72	\$29,738.19	\$6,047.47	\$15,000.86	\$21,414.05
Engineering Services		\$940.00		\$5,308.95	-\$14,794.66	\$13,888.20	\$940.00
Environmental Operation	\$288.00	\$360.00	\$1,447.90	\$7,132.65	\$4,387.78	\$24,686.75	\$2,095.90
Fac., Parks, Cemeteries & Forestry	-\$22,239.68	\$18,617.63	\$19,588.92	\$34,331.81	\$39,159.92	\$84,925.91	\$15,966.87
Financial & Data Services				\$1,300.00	\$0.00	\$0.00	\$0.00
Fleet Operations	\$10,707.70			\$0.00	\$0.00	\$0.00	\$10,707.70
Grandview Lodge				\$0.00	\$0.00	\$12,496.38	\$0.00
Libraries				\$0.00	\$0.00	\$0.00	\$0.00
Planning & Development				\$1,145.30	\$0.00	\$0.00	\$0.00
Roads Operations	\$6,920.01	-\$8,027.26	\$20,403.75	\$465,498.12	\$55,589.94	\$319,616.07	\$19,296.50
Other			\$1,762.48	\$0.00	\$0.00	\$0.00	\$1,762.48
Total	\$7,894.79	\$17,260.89	\$52,791.77	\$632,570.12	\$111,455.56	\$575,784.13	\$77,947.45

Note: It is typical for latter Quarters to show higher costs due to the timing of the claims process. More recent years are likely to not reflect the final costs of those year's claims.

2023 - YTD - PROPORTIONAL SHARE BY DIVISION





Note: The line represents the Total overall trends of costs associated with resolution of claims. The bars represent the costs for each respective year, outlined by applicable Division the costs were associated with.

Data showing zero values have been removed from Charts

2023- YTD - Resolution of Claims		
Settled	59.34%	54
Denied	16.48%	15
Recovered	10.99%	10
Unrecoverable	8.79%	8
Inactive	4.40%	4
Total	100.00%	91