

## Haldimand County Community Policing Committee

### 2024 Proposed Budget

	2021 Approved Budget	2021 Actuals	2021 Variance	2022 Approved Budget	2022 Actuals	2022 Variance	2023 Proposed Budget	2023 Proposed over 2022 Budget
<b>EXPENDITURES:</b>	\$	\$	\$	\$	\$	\$	\$	\$
Meeting Expenses	500	0	500	500	0	500	500	0
Professional Development	1,000	0	1,000	750	0	750	750	0
Printed Promo Material	1,000	0	1,000	1,000	0	1,000	1,000	0
Community Policing Committee Grants	7,500	0	7,500	7,500	0	7,500	7,500	0
<b>Total Expenditures</b>	10,000	0	10,000	9,750	0	9,750	9,750	0
<b>REVENUES:</b>								
Recoveries	0	0	0	0	0	0	0	0
<b>Total Revenues</b>	0	0	0	0	0	0	0	0
NET LEVY	\$ 10,000	\$ -	\$ 10,000	\$ 9,750	\$0	\$9,750	\$ 9,750	\$0