

Ontario
Provincial
Police

Police
provinciale
de l'Ontario



**Municipal Policing Bureau
Bureau des services policiers des municipalités**

777 Memorial Ave.
Orillia ON L3V 7V3

777, avenue Memorial
Orillia ON L3V 7V3

Tel: 705 329-6140
Fax: 705 330-4191

Tél. : 705 329-6140
Télec.: 705 330-4191

File Reference:

612-20

September 26, 2023

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached the OPP municipal policing 2024 Annual Billing Statement package.

This year's billing package includes a statement for the 2022 year-end reconciliation. The final cost adjustment calculated as a result of the 2022 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2024 calendar year.

The most current OPPA uniform and civilian collective agreements expired on December 31, 2022. The estimated salary rates incorporated in the 2024 municipal policing annual statements are based on the 2022 rates, set in the last collective agreements, with a 2.01% overall general salary rate increase applied, representing a 1% general salary rate increase for each of calendar years 2023 and 2024. The reconciliation of both 2023 and 2024 costs will include a reconciliation of salary costs based on rates set in applicable collective agreement settlements.

The final reconciliation of the 2024 annual costs will be included in the 2026 Annual Billing Statement.

For more detailed information on the 2024 Annual Billing Statement package, please refer to the resource material available on opp.ca/billingmodel. Further, the Municipal Policing Bureau will be hosting a webinar information session in November. An email invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement, please email OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,

Phil Whitton
Superintendent
Commander, Municipal Policing Bureau

OPP 2024 Annual Billing Statement

Haldimand Co

Estimated costs for the period January 1 to December 31, 2024

Please refer to www.opp.ca for 2024 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	21,874		
	Commercial and Industrial	901		
	Total Properties	<u>22,775</u>	165.59	3,771,232
Calls for Service	(see summaries)			
	Total all municipalities	183,003,471		
	Municipal portion	1.8399%	147.84	3,367,112
Overtime	(see notes)		15.18	345,647
Court Security	(see summary)		19.79	450,609
Prisoner Transportation	(per property cost)		1.12	25,508
Accommodation/Cleaning Services	(per property cost)		4.90	111,598
Total 2024 Estimated Cost			<u>354.41</u>	<u>8,071,706</u>
2022 Year-End Adjustment	(see summary)			239,099
Grand Total Billing for 2024				<u>8,310,805</u>
2024 Monthly Billing Amount				692,567

OPP 2024 Annual Billing Statement

Haldimand Co

Estimated costs for the period January 1 to December 31, 2024

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2024 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.4 % Base Services and 49.6 % Calls for Service. The total 2024 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$165.59 estimated for 2024. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2019, 2020, 2021 and 2022 has been analyzed and averaged to estimate the 2024 costs. The costs incorporate the estimated 2024 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2024 hours and salary rates and included in the 2026 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2024 costs have been estimated based on the 2022 activity levels. These costs will be reconciled to the actual cost of service required in 2024.

There was no information available about the status of 2024 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2022 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2024 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2024 to December 31, 2024

Salaries and Benefits		Positions	Base		Total Base Services and Calls for Service	Base Services	Calls for Service
		FTE	%	\$/FTE	\$	\$	\$
Uniform Members	Note 1						
Inspector		26.21	100.0	170,155	4,459,769	4,459,769	-
Staff Sergeant-Detachment Commander.		9.14	100.0	152,475	1,393,620	1,393,620	-
Staff Sergeant		36.76	100.0	142,419	5,235,312	5,235,312	-
Sergeant		222.37	50.4	127,275	28,302,242	14,275,214	14,027,027
Constable.		1,613.61	50.4	108,173	174,548,615	88,038,548	86,510,067
Part-Time Constable		15.08	50.4	86,989	1,311,789	661,984	649,805
Total Uniform Salaries		1,923.17			215,251,347	114,064,447	101,186,900
Statutory Holiday Payout				5,132	9,792,492	5,122,546	4,669,947
Shift Premiums				1,130	2,091,727	1,055,028	1,036,699
Uniform Benefits - Inspector.				26.47%	1,180,501	1,180,501	-
Uniform Benefits - Full-Time Salaries.				32.44%	67,955,243	35,341,010	32,614,233
Uniform Benefits - Part-Time Salaries.				15.71%	206,082	103,998	102,084
Total Uniform Salaries & Benefits					296,477,393	156,867,530	139,609,863
Detachment Civilian Members	Note 1						
Detachment Administrative Clerk		168.12	50.4	68,433	11,505,025	5,803,153	5,701,872
Detachment Operations Clerk		2.08	50.4	64,421	133,996	67,642	66,354
Detachment Clerk - Typist		1.06	50.4	56,545	59,938	29,969	29,969
Court Officer - Administration.		25.63	50.4	69,834	1,789,843	902,952	886,891
Crimestoppers Co-ordinator		0.83	50.4	65,987	54,769	27,715	27,055
Cadet.		0.68	50.4	46,454	31,588	15,794	15,794
Total Detachment Civilian Salaries		198.40			13,575,160	6,847,226	6,727,934
Civilian Benefits - Full-Time Salaries				33.98%	4,612,839	2,326,687	2,286,152
Total Detachment Civilian Salaries & Benefits					18,187,999	9,173,913	9,014,086
Support Costs - Salaries and Benefits							
Communication Operators				6,228	11,977,503	6,263,811	5,713,692
Prisoner Guards				1,996	3,838,647	2,007,477	1,831,170
Operational Support				6,080	11,692,874	6,114,960	5,577,914
RHQ Municipal Support				2,751	5,290,641	2,766,818	2,523,822
Telephone Support				141	271,167	141,811	129,356
Office Automation Support				875	1,682,774	880,031	802,743
Mobile and Portable Radio Support				282	546,587	285,768	260,819
Total Support Staff Salaries and Benefits Costs					35,300,192	18,460,676	16,839,516
Total Salaries & Benefits					349,965,584	184,502,118	165,463,465
Other Direct Operating Expenses	Note 2						
Communication Centre				155	298,091	155,891	142,200
Operational Support				1,018	1,957,787	1,023,854	933,934
RHQ Municipal Support				212	407,712	213,219	194,493
Telephone				1,582	3,042,455	1,591,097	1,451,358
Mobile Radio Equipment Repairs & Maintenance				147	284,923	148,964	135,959
Office Automation - Uniform				3,019	5,806,050	3,036,359	2,769,691
Office Automation - Civilian				1,154	228,954	115,088	113,865
Vehicle Usage				9,975	19,183,621	10,032,356	9,151,265
Detachment Supplies & Equipment				548	1,053,897	551,151	502,746
Uniform & Equipment				2,305	4,467,666	2,335,795	2,131,871
Uniform & Equipment - Court Officer				994	25,476	12,852	12,624
Total Other Direct Operating Expenses					36,756,632	19,216,626	17,540,006
Total 2024 Municipal Base Services and Calls for Service Cost					\$ 386,722,216	\$ 203,718,745	\$ 183,003,471
Total OPP-Policed Municipal Properties						1,230,286	
Base Services Cost per Property						\$ 165.59	

OPP 2024 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2024 to December 31, 2024

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2019 through 2022. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.28 FTEs with a cost of \$15,971,805 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2024 salaries are estimated with an effective overall general salary rate increase of 2.01% applied to the 2022 rates in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, updated agreement negotiations are underway. The rate increase represents a 1% overall general salary rate increases applied for the 2023 and 2024 calendar years. The 2023 and 2024 salary costs will be reconciled based on rates set in applicable collective agreement settlements. The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2023-24). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.4% Base Services : 49.6% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2023 Municipal Policing Cost-Recovery Formula.

OPP 2024 Calls for Service Billing Summary
Haldimand Co
Estimated costs for the period January 1 to December 31, 2024

Calls for Service Billing Workgroups	Calls for Service Count					2024 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2024 Estimated Calls for Service Cost
	2019	2020	2021	2022	Four Year Average				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	59	46	49	30	46	6.9	317	0.0175%	31,952
Drugs	3	8	8	10	7	80.6	584	0.0321%	58,825
Operational	3,916	4,026	3,444	3,603	3,747	3.8	14,240	0.7833%	1,433,461
Operational 2	2,400	792	701	731	1,156	1.5	1,734	0.0954%	174,558
Other Criminal Code Violations	198	216	195	171	195	7.3	1,424	0.0783%	143,300
Property Crime Violations	1,081	1,021	908	877	972	6.3	6,122	0.3368%	616,289
Statutes & Acts	460	520	592	636	552	3.5	1,932	0.1063%	194,490
Traffic	671	725	672	748	704	3.8	2,675	0.1472%	269,306
Violent Criminal Code	266	306	289	287	287	15.4	4,420	0.2431%	444,931
Municipal Totals	9,054	7,660	6,858	7,093	7,666		33,448	1.8399%	\$3,367,112

Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2024 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2024 Estimated Calls for Service Cost
	2019	2020	2021	2022	Four Year Average				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	2,613	2,790	2,966	2,473	2,711	6.9	18,702	1.0288%	1,882,731
Drugs	880	1,130	1,049	794	963	80.6	77,638	4.2708%	7,815,625
Operational	171,990	177,344	179,926	175,732	176,248	3.8	669,742	36.8416%	67,421,351
Operational 2	119,115	47,881	48,223	46,150	65,342	1.5	98,013	5.3916%	9,866,770
Other Criminal Code Violations	12,263	12,075	12,067	12,166	12,143	7.3	88,642	4.8761%	8,923,384
Property Crime Violations	52,344	46,517	47,206	48,643	48,678	6.3	306,668	16.8694%	30,871,552
Statutes & Acts	28,234	31,126	32,714	32,603	31,169	3.5	109,092	6.0010%	10,982,066
Traffic	38,738	32,001	34,658	38,679	36,019	3.8	136,872	7.5291%	13,778,594
Violent Criminal Code	20,497	19,283	19,967	21,429	20,294	15.4	312,528	17.1917%	31,461,399
Provincial Totals	446,674	370,147	378,776	378,669	393,567		1,817,899	100%	\$183,003,471

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2020 municipal police force amalgamations.

This page intentionally left blank

OPP 2024 Calls for Service Details
Haldimand Co
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Grand Total	9,054	7,660	6,858	7,093	7,666.25
Drug Possession	59	46	49	30	46.00
Drug Related Occurrence	45	35	30	17	31.75
Possession - Cocaine	2	3	3	2	2.50
Possession - Heroin	0	0	1	0	0.25
Possession - Methamphetamine (Crystal Meth)	4	4	7	2	4.25
Possession – Opioid (other than heroin)	2	2	4	2	2.50
Possession - Other Controlled Drugs and Substances Act	6	2	4	7	4.75
Drugs	3	8	8	10	7.25
Cultivate/Propagate/Harvest cannabis by adult	0	0	1	0	0.25
Drug Operation - Residential Grow Indoor	0	1	0	0	0.25
Drug Operation - Residential Lab	1	0	0	0	0.25
Possession of cannabis for purpose of selling	0	2	0	0	0.50
Sale of cannabis to youth	0	0	0	1	0.25
Trafficking - Cocaine	0	2	2	4	2.00
Trafficking - Methamphetamine (Crystal Meth)	0	2	2	1	1.25
Trafficking – Opioid (other than heroin)	0	0	1	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	2	1	2	4	2.25
Operational	3,916	4,026	3,444	3,603	3,747.25
Accident - non-MVC - Commercial	4	2	1	0	1.75
Accident - non-MVC - Construction Site	0	1	0	1	0.50
Accident - non-MVC - Industrial	2	0	1	0	0.75
Accident - non-MVC - Master Code	3	8	6	6	5.75
Accident - Non-MVC - Others	0	1	1	0	0.50
Accident - non-MVC - Public Property	1	0	0	0	0.25
Accident - non-MVC - Residential	1	1	2	0	1.00
Alarm - Master Code	1	0	0	1	0.50
Alarm - Others	15	0	0	0	3.75
Animal - Bear Complaint	0	0	1	0	0.25
Animal - Bite	10	13	8	9	10.00
Animal - Dog Owners Liability Act	9	7	2	8	6.50
Animal - Injured	27	22	21	38	27.00
Animal - Left in Vehicle	17	7	8	10	10.50
Animal - Master Code	2	5	2	10	4.75
Animal - Other	64	13	13	11	25.25
Animal - Rabid	12	1	2	3	4.50
Animal - Stray	24	34	36	43	34.25
Assist Fire Department	23	16	17	22	19.50
Assist Public	1,050	1,219	903	831	1,000.75
Bomb Threat	2	1	0	1	1.00
By-Law - Master Code	5	12	11	9	9.25
Child Neglect	1	0	0	0	0.25
Compassionate Message	0	0	1	0	0.25
Distressed / Overdue Motorist	10	14	5	14	10.75
Dogs By-Law	0	0	1	1	0.50

OPP 2024 Calls for Service Details
Haldimand Co
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Domestic Disturbance	394	362	319	342	354.25
False Fire Alarm - Building	1	0	0	0	0.25
Family Dispute	259	273	302	313	286.75
Fire - Building	27	23	19	42	27.75
Fire - Other	4	18	16	15	13.25
Fire - Vehicle	34	22	31	26	28.25
Firearms (Discharge) By-Law	1	2	0	1	1.00
Fireworks By-Law	0	1	1	1	0.75
Found - Bicycles	8	2	1	0	2.75
Found - Computer, parts & accessories	2	0	0	0	0.50
Found - Gun	1	3	0	0	1.00
Found - Household Property	9	1	5	6	5.25
Found - Jewellery	1	0	1	0	0.50
Found - License Plate	4	5	4	1	3.50
Found - Machinery & Tools	0	1	0	0	0.25
Found - Office Machines & Equipment	1	0	0	0	0.25
Found - Others	21	11	5	5	10.50
Found - Personal Accessories	31	9	7	12	14.75
Found - Radio, TV, Sound-Reprod. Equip.	3	2	2	1	2.00
Found - Sporting Goods, Hobby Equip.	1	0	1	3	1.25
Found - Vehicle Accessories	0	2	2	0	1.00
Found Property - Master Code	47	85	89	92	78.25
Homeless Person	1	0	0	0	0.25
Insecure Condition - Building	10	1	2	5	4.50
Insecure Condition - Master Code	1	16	11	14	10.50
Insecure Condition - Others	3	0	0	0	0.75
Loitering By-Law	0	1	0	0	0.25
Lost - Gun	0	0	1	0	0.25
Lost - Household Property	5	1	4	7	4.25
Lost - Jewellery	0	0	1	0	0.25
Lost - License Plate	9	10	6	1	6.50
Lost - Others	13	6	7	4	7.50
Lost - Personal Accessories	30	7	9	14	15.00
Lost - Radio, TV, Sound-Reprod. Equip.	1	1	2	1	1.25
Lost - Sporting Goods, Hobby Equip.	1	1	0	1	0.75
Lost - Vehicle Accessories	2	0	0	1	0.75
Lost Property - Master Code	27	22	21	39	27.25
Medical Assistance - Master Code	1	0	0	0	0.25
Medical Assistance - Other	12	4	0	1	4.25
Missing Person - Master Code	0	0	3	4	1.75
Missing Person 12 & older	30	28	14	25	24.25
Missing Person Located 12 & older	24	20	19	32	23.75
Missing Person Located Under 12	8	6	5	6	6.25
Missing Person under 12	5	8	3	4	5.00
Neighbour Dispute	227	254	288	289	264.50

OPP 2024 Calls for Service Details
Haldimand Co
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Noise By-Law	1	5	3	6	3.75
Noise Complaint - Animal	10	15	15	20	15.00
Noise Complaint - Business	3	1	0	0	1.00
Noise Complaint - Master Code	32	205	160	180	144.25
Noise Complaint - Others	27	14	7	7	13.75
Noise Complaint - Residence	133	14	15	4	41.50
Noise Complaint - Vehicle	9	3	0	1	3.25
Other Municipal By-Laws	114	81	63	28	71.50
Overdose/Suspected Overdose	0	1	1	0	0.50
Overdose/Suspected Overdose -Opioid Related	1	3	1	3	2.00
Phone - Master Code	6	11	2	26	11.25
Phone - Nuisance - No Charges Laid	27	31	22	21	25.25
Phone - Obscene - No Charges Laid	1	2	1	0	1.00
Phone - Other - No Charges Laid	10	8	2	10	7.50
Phone - Threatening - No Charges Laid	4	3	10	5	5.50
Protest - Demonstration	6	6	4	5	5.25
Sudden Death - Accidental	0	1	2	1	1.00
Sudden Death - Apparent Overdose/Overdose	0	0	3	3	1.50
Sudden Death - Drowning	0	2	1	1	1.00
Sudden Death - Master Code	0	1	0	1	0.50
Sudden Death - Natural Causes	38	46	31	46	40.25
Sudden Death - Others	12	11	4	9	9.00
Sudden Death - Suicide	6	3	8	3	5.00
Suspicious Package	4	1	0	1	1.50
Suspicious Person	340	395	292	350	344.25
Suspicious vehicle	212	291	220	208	232.75
Taxi By-Law	1	0	0	0	0.25
Text- related Incident (Texting)	0	0	1	1	0.50
Traffic By-Law	46	27	18	17	27.00
Trouble with Youth	156	116	144	160	144.00
Unwanted Persons	93	93	120	105	102.75
Vehicle Recovered - All Terrain Vehicles	5	0	1	2	2.00
Vehicle Recovered - Automobile	37	19	22	34	28.00
Vehicle Recovered - Construction Vehicles	1	1	3	0	1.25
Vehicle Recovered - Farm Vehicles	0	0	1	0	0.25
Vehicle Recovered - Master Code	0	1	2	2	1.25
Vehicle Recovered - Motorcycles	2	0	0	0	0.50
Vehicle Recovered - Other	2	2	4	2	2.50
Vehicle Recovered - Trucks	35	28	18	15	24.00
Operational 2	2,400	792	701	731	1,156.00
911 call - Dropped Cell	775	111	107	104	274.25
911 call / 911 hang up	888	188	197	150	355.75
911 hang up - Pocket Dial	280	0	3	0	70.75
False Alarm - Accidental Trip	48	2	2	1	13.25
False Alarm - Cancelled	32	3	1	0	9.00

OPP 2024 Calls for Service Details
Haldimand Co
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
False Alarm - Malfunction	53	1	0	0	13.50
False Alarm - Others	175	248	181	263	216.75
False Holdup Alarm - Accidental Trip	11	37	31	50	32.25
False Holdup Alarm - Malfunction	1	0	0	0	0.25
Keep the Peace	137	202	179	163	170.25
Other Criminal Code Violations	198	216	195	171	195.00
Animals - Cruelty	1	4	2	1	2.00
Animals - Kill or injure	0	2	1	0	0.75
Animals - Others	0	0	0	1	0.25
Bail Violations - Breach of Recognizance	4	1	0	1	1.50
Bail Violations - Fail To Comply	52	44	67	40	50.75
Bail Violations - Master Code	2	3	3	0	2.00
Bail Violations - Others	7	6	4	2	4.75
Breach of Firearms regulation - Unsafe Storage	0	0	1	0	0.25
Breach of Probation	38	33	20	39	32.50
Child Pornography - Making or distributing	3	3	0	0	1.50
Child Pornography - Master Code	0	1	2	0	0.75
Child Pornography - Other	0	0	0	2	0.50
Child Pornography - Possess child pornography	3	3	0	2	2.00
Common nuisance	0	0	1	0	0.25
Contraband Tobacco	5	1	0	1	1.75
Counterfeit Money - Master Code	0	5	3	1	2.25
Counterfeit Money - Others	4	0	3	1	2.00
Disobey court order / Misconduct executing process	2	33	9	2	11.50
Disturb the Peace	42	24	40	36	35.50
Indecent acts - exposure to person under 16	0	0	1	1	0.50
Indecent acts - Master Code	0	1	2	4	1.75
Indecent acts - Other	3	4	1	0	2.00
Instruments and literature for illicit drug use	1	0	0	0	0.25
Interception / Disclosure of communication	0	0	1	0	0.25
Obstruct Public Peace Officer	1	5	1	4	2.75
Offences Related to Currency	0	0	1	0	0.25
Offensive Weapons - Careless use of firearms	0	2	2	0	1.00
Offensive Weapons - Carry concealed	1	1	2	0	1.00
Offensive Weapons - Explosives	0	0	1	0	0.25
Offensive Weapons - Fail to Report Losing/Finding Firearm	0	0	0	1	0.25
Offensive Weapons - False Statements	0	0	0	2	0.50
Offensive Weapons - In Vehicle	0	1	0	0	0.25
Offensive Weapons - Other Offensive Weapons	5	4	3	4	4.00
Offensive Weapons - Other Weapons Offences	3	9	4	3	4.75
Offensive Weapons - Possession of Weapons	3	5	5	8	5.25
Offensive Weapons - Prohibited	0	2	1	1	1.00
Offensive Weapons - Restricted	0	0	0	1	0.25
Other Criminal Code * Sec. 215 - Sec. 319	0	1	0	0	0.25
Other Criminal Code * Sec. 337 - Sec. 352	0	0	0	1	0.25

OPP 2024 Calls for Service Details
Haldimand Co
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Possess Firearm while prohibited	0	0	2	3	1.25
Possession of Burglary Tools	0	1	0	0	0.25
Possession Of Counterfeit Money	0	0	1	2	0.75
Prostitution - Communication to Sell Sexual Services	1	0	0	0	0.25
Public Mischief - mislead peace officer	3	3	2	1	2.25
Public Morals	1	4	1	0	1.50
Trespass at Night	9	4	1	2	4.00
Utter Threats to damage property	3	2	3	1	2.25
Utter Threats to injure animal	0	1	1	0	0.50
Utter Threats to Property / Animals	0	1	1	2	1.00
Uttering Counterfeit Money	1	2	2	1	1.50
Property Crime Violations	1,081	1,021	908	877	971.75
Arson - Auto	1	1	1	1	1.00
Arson - Building	1	4	1	1	1.75
Arson - Others	1	1	0	1	0.75
Breach of Trust (fraud-corruption)	1	1	0	0	0.50
Break & Enter	117	94	70	70	87.75
Break & Enter - Firearms	4	0	1	0	1.25
Break & Enter - steal firearm from motor vehicle	0	1	0	0	0.25
False Pretence - Other	1	1	1	1	1.00
Fraud - Account closed	1	0	0	0	0.25
Fraud - False Pretence Over \$5,000	2	1	1	2	1.50
Fraud - False Pretence Under \$5,000	6	4	4	13	6.75
Fraud - Forgery & Uttering	8	2	2	2	3.50
Fraud - Fraud through mails	2	5	5	0	3.00
Fraud - Master Code	4	8	19	27	14.50
Fraud - Money/property/security Over \$5,000	12	10	13	20	13.75
Fraud - Money/property/security Under \$5,000	45	41	47	43	44.00
Fraud - Other	71	65	59	61	64.00
Fraud - Steal/Forge/Poss./Use Credit Card	11	14	10	12	11.75
Fraud - Transportation	0	2	0	1	0.75
Fraud - Welfare benefits	1	0	3	0	1.00
Identity Fraud	6	7	4	5	5.50
Identity Theft	0	1	0	1	0.50
Interfere with lawful use, enjoyment of property	8	14	8	1	7.75
Mischief	184	184	180	170	179.50
Mischief Graffiti - Gang Related	0	0	1	0	0.25
Mischief Graffiti - Non-Gang Related	12	16	9	12	12.25
Mischief Relating to War Memorials	0	0	1	0	0.25
Mischief with Data	0	0	1	0	0.25
Personation with Intent (fraud)	4	3	2	0	2.25
Possession of Stolen Goods over \$5,000	11	8	12	8	9.75
Possession of Stolen Goods under \$5,000	6	5	6	2	4.75
Property Damage	41	34	33	35	35.75
Theft Over - Master Code	4	0	1	4	2.25

OPP 2024 Calls for Service Details
Haldimand Co
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Theft from Motor Vehicles Over \$5,000	0	1	5	0	1.50
Theft from Motor Vehicles Under \$5,000	98	96	78	53	81.25
Theft of - All Terrain Vehicles	10	17	11	2	10.00
Theft of - Automobile	36	16	12	13	19.25
Theft of - Buses	0	1	0	0	0.25
Theft of - Construction Vehicles	4	3	2	0	2.25
Theft of - Farm Vehicles	4	1	0	0	1.25
Theft of - Mail	2	4	1	3	2.50
Theft of - Motorcycles	10	1	2	2	3.75
Theft of - Other Motor Vehicles	4	3	0	1	2.00
Theft of - Snow Vehicles	2	2	2	3	2.25
Theft of - Trucks	48	42	21	17	32.00
Theft of Motor Vehicle	43	41	42	44	42.50
Theft Over \$5,000 - Construction Site	1	0	2	3	1.50
Theft Over \$5,000 - Bicycles	0	1	0	0	0.25
Theft Over \$5,000 - Boat (Vessel)	4	4	4	1	3.25
Theft Over \$5,000 - Boat Motor	0	0	1	0	0.25
Theft Over \$5,000 - Building	0	1	0	0	0.25
Theft Over \$5,000 - Farm Equipment	0	0	0	2	0.50
Theft Over \$5,000 - Mine Equipment/Property	0	0	0	1	0.25
Theft Over \$5,000 - Other Theft	9	10	7	12	9.50
Theft Over \$5,000 - Trailers	6	12	4	13	8.75
Theft Under \$5,000 - Bicycles	14	14	10	9	11.75
Theft Under \$5,000 - Boat (Vessel)	3	3	0	1	1.75
Theft Under \$5,000 - Boat Motor	1	1	0	2	1.00
Theft Under \$5,000 - Building	4	1	2	1	2.00
Theft Under \$5,000 - Construction Site	4	1	13	7	6.25
Theft Under \$5,000 - Farm Equipment	1	1	1	3	1.50
Theft Under \$5,000 - Gasoline Drive-off	55	62	32	19	42.00
Theft Under \$5,000 - Master Code	10	10	13	22	13.75
Theft Under \$5,000 - Other Theft	84	90	103	88	91.25
Theft Under \$5,000 - Persons	7	2	0	1	2.50
Theft Under \$5,000 - Trailers	5	9	7	5	6.50
Theft Under \$5,000 Shoplifting	46	36	35	54	42.75
Unlawful in a dwelling house	0	4	0	2	1.50
Willful act / Omission likely to cause mischief	1	4	3	0	2.00
Statutes & Acts	460	520	592	636	552.00
Custody Dispute	3	1	0	1	1.25
Family Law Act - Custody/Access order	0	0	0	1	0.25
Family Law Act - Order for possession of matrimonial home	0	0	0	1	0.25
Family Law Act - Other	1	1	0	0	0.50
Landlord / Tenant	81	95	103	104	95.75
Mental Health Act	126	113	152	197	147.00
Mental Health Act - Apprehension	0	12	34	33	19.75
Mental Health Act - Attempt Suicide	21	31	18	18	22.00

OPP 2024 Calls for Service Details
Haldimand Co
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Mental Health Act - No contact with Police	5	2	14	14	8.75
Mental Health Act - Placed on Form	34	22	23	25	26.00
Mental Health Act - Threat of Suicide	65	55	64	77	65.25
Mental Health Act - Voluntary Transport	39	29	26	41	33.75
Trespass To Property Act	85	159	158	124	131.50
Traffic	671	725	672	748	704.00
MVC - Fatal (Motor Vehicle Collision)	3	2	4	2	2.75
MVC - Others (Motor Vehicle Collision)	2	0	8	3	3.25
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	5	3	4	1	3.25
MVC - Personal Injury (Motor Vehicle Collision)	68	91	66	51	69.00
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	77	53	42	65	59.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	193	202	132	147	168.50
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	318	372	413	465	392.00
MVC (Motor Vehicle Collision) - Master Code	3	1	3	14	5.25
Road Rage	2	1	0	0	0.75
Violent Criminal Code	266	306	289	287	287.00
Aggravated Assault - Level 3	0	1	2	2	1.25
Assault - Level 1	119	125	92	103	109.75
Assault Peace Officer	4	5	1	1	2.75
Assault Peace Officer with weapon OR cause bodily harm	1	1	1	0	0.75
Assault With Weapon or Causing Bodily Harm - Level 2	31	42	38	45	39.00
Corrupting morals of a child	0	0	0	1	0.25
Criminal Harassment	14	12	21	26	18.25
Criminal Harassment - Offender Unknown	0	1	1	2	1.00
Criminal Negligence - Bodily Harm	0	1	0	0	0.25
Extortion	1	0	1	1	0.75
Forcible confinement	2	2	2	4	2.50
Indecent / Harassing Communications	9	3	10	12	8.50
Invitation to Sexual Touching	0	1	2	1	1.00
Manslaughter	1	0	0	0	0.25
Mischief - Cause Danger to Life	0	1	1	0	0.50
Murder 1st Degree	0	1	0	1	0.50
Murder 2nd Degree	0	0	0	1	0.25
Non-Consensual Distribution of Intimate Images	1	5	1	2	2.25
Other Assaults / Admin Noxious thing	1	0	1	0	0.50
Other Criminal Code * against public order	0	0	0	1	0.25
Pointing a Firearm	1	0	0	0	0.25
Robbery - Master Code	1	0	0	3	1.00
Robbery - Other	3	2	1	4	2.50
Robbery - Pursesnatch With Violence	0	0	2	0	0.50
Robbery - With Threat of Violence	8	4	2	2	4.00
Sexual Assault	32	33	36	27	32.00
Sexual Assault With a Weapon	1	0	1	1	0.75
Sexual Exploitation	1	1	0	0	0.50
Sexual Interference	5	9	6	7	6.75

OPP 2024 Calls for Service Details

Haldimand Co

For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Using firearm (or imitation) in commission of offence	2	0	1	0	0.75
Utter Threats - Master Code	0	3	4	11	4.50
Utter Threats to Person	28	48	61	29	41.50
Utter Threats to Person - Government Employee	0	1	0	0	0.25
Utter Threats to Person - Police Officer	0	0	1	0	0.25
Voyeurism	0	4	0	0	1.00

OPP 2024 Estimated Court Security Cost Summary
Haldimand Co
Estimated costs for the period January 1 to December 31, 2024

2023 Cost-Recovery Formula

Salaries and Benefits

		Positions	\$/FTE	Total \$
Uniform Members	Note 1			
Constable.		1.80	108,173	195,123
Part-Time Constable		0.80	86,989	69,803
Total Uniform Salaries		2.61		264,926
Statutory Holiday Payout			5,132	9,257
Shift Premiums			1,130	2,945
Uniform Benefits - Full-Time Salaries.			32.44%	63,298
Uniform Benefits - Part-Time Salaries.			15.71%	10,966
Total Uniform Salaries & Benefits				351,392
Support Costs - Salaries and Benefits	Note 2			
Communication Operators			6,228	16,232
Prisoner Guards			1,996	5,202
Operational Support			6,080	15,846
RHQ Municipal Support			2,751	7,170
Telephone Support			141	367
Office Automation Support			875	2,280
Mobile and Portable Radio Support			282	735
Total Support Staff Salaries and Benefits Costs				47,832
Total Salaries & Benefits				399,225
Other Direct Operating Expenses	Note 2			
Communication Centre			155	404
Operational Support			1,018	2,653
RHQ Municipal Support			212	553
Telephone			1,582	4,123
Mobile Radio Equipment Repairs & Maintenance			147	501
Office Automation - Uniform			3,019	7,868
Vehicle Usage			9,975	25,997
Detachment Supplies & Equipment			548	1,428
Uniform & Equipment			2,305	7,857
Total Other Direct Operating Expenses				51,385
Total 2024 Estimated Court Security Cost				\$ 450,609
Total OPP-Policed Properties				22,775
Cost Per Property				\$ 19.79

OPP 2024 Estimated Court Security Cost Summary

Haldimand Co

Estimated costs for the period January 1 to December 31, 2024

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2022 activity levels and requirements determined by servicing detachment staff. The 2024 salaries are estimated with an effective overall general salary rate increase of 2.01% applied to the 2022 rates in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, updated agreement negotiations are underway. The rate increase represents a 1% overall general salary rate increases applied for the 2023 and 2024 calendar years. The 2023 and 2024 salary costs will be reconciled based on rates set in applicable collective agreement settlements. The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2023-24). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2023 Municipal Policing Cost-Recovery Formula.
- 3) There was no information available about the status of 2024 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

OPP 2022 Reconciled Year-End Summary
Haldimand Co
Reconciled cost for the period January 1 to December 31, 2022

			Cost per Property \$	Reconciled Cost \$	Estimated Cost \$
Base Service	Property Counts				
	Household	21,205			
	Commercial and Industrial	904			
	Total Properties	<u>22,109</u>	172.74	3,819,165	3,804,330
Calls for Service					
	Total all municipalities	177,916,859			
	Municipal portion	1.9701%	158.54	3,505,144	3,485,230
Overtime			16.68	368,713	287,280
Court Security	(see summary)		19.75	436,567	299,276
Prisoner Transportation	(per property cost)		1.08	23,878	37,806
Accommodation/Cleaning Services	(per property cost)		4.81	106,344	106,786
Total 2022 Costs			<u>373.59</u>	8,259,810	8,020,709
2022 Billed Amount				<u>8,020,711</u>	
2022 Year-End-Adjustment				<u>239,099</u>	

Notes

The Year-End Adjustment above is included as an adjustment on the 2024 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2024.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

This page intentionally left blank

OPP 2022 Reconciled Court Security Cost Summary
Haldimand Co
Reconciled costs for the period January 1 to December 31, 2022

2021 Cost-Recovery Formula

Salaries and Benefits

		Positions	\$/FTE	Total \$
Uniform Members	Note 1			
Constable		1.80	106,938	192,895
Part-Time Constable		0.80	85,283	68,434
Total Uniform Salaries		2.61		261,329
Statutory Holiday Payout			5,018	9,051
Shift Premiums			1,126	2,935
Uniform Benefits - Full-Time Salaries			31.57%	60,897
Uniform Benefits - Part-Time Salaries			15.55%	10,641
Total Uniform Salaries & Benefits				344,854
Support Costs - Salaries and Benefits	Note 2			
Communication Operators			6,832	17,806
Prisoner Guards			2,016	5,254
Operational Support			5,154	13,433
RHQ Municipal Support			2,720	7,089
Telephone Support			119	310
Office Automation Support			673	1,754
Mobile and Portable Radio Support			312	813
Total Support Staff Salaries and Benefits Costs				46,459
Total Salaries & Benefits				391,313
Other Direct Operating Expenses	Note 2			
Communication Centre			178	464
Operational Support			802	2,090
RHQ Municipal Support			118	308
Telephone			1,615	4,209
Mobile Radio Equipment Repairs & Maintenance			39	133
Office Automation - Uniform			2,545	6,633
Vehicle Usage			8,750	22,805
Detachment Supplies & Equipment			456	1,188
Uniform & Equipment			2,178	7,424
Total Other Direct Operating Expenses				45,254
Total 2022 Reconciled Court Security Cost				\$ 436,567
Total OPP-Policed Properties				22,109
Cost Per Property				\$ 19.75

OPP 2022 Reconciled Court Security Cost Summary

Haldimand Co

Reconciled costs for the period January 1 to December 31, 2022

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2022 activity levels and requirements determined by servicing detachment staff. The COVID pandemic restrictions may have significantly reduced the court security requirements for the municipality.
Salary rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2022 salaries incorporate the 2022 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.85%, civilian staff 1.0%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2022-2023).
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2021 Municipal Policing Cost-Recovery Formula.
- 3) The Municipality's remaining grant credit from the Ministry's 2023 Court Security Prisoner Transportation Grant Program is subject to an adjustment if the 2022 grant allocation is more than the 2022 reconciled costs.
There was no information available about the status of 2024 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.