

Schedule 1

Project Name:

LITTLE MARSH DRAIN

Agricultural Drainage Infrastructure Program

Final Project Cost

\$191,834.95

**Additional County
Costs****Total Report
Assessment**

\$160,920.00

**Total
Agricultural
Assessment**

\$114,911.00

**Pro Rated
Agricultural
Assessment**

\$111,978.42

**Grant
Received**

\$35,209.04

Roll Number	Total Assessment (\$)	Agricultural Lands Assessed (\$)	Gross Costs (\$)	ADIP	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Allowances	Net Assessment (\$)
023-003-15600	\$ 2,039.00	\$ 2,039.00	\$ 1,986.96	Y	\$ 1,986.96	\$ -	\$ 624.75	\$ 1,290.00	\$ 72.21
023-003-03590	\$ 383.00	\$ -	\$ 373.23	N	\$ -	\$ 373.23	\$ -	\$ 370.00	\$ 3.23
023-003-03600	\$ 3.00	\$ -	\$ 2.92	N	\$ -	\$ 2.92	\$ -		\$ 2.92
023-003-14400	\$ 10,473.00	\$ 10,473.00	\$ 10,205.72	Y	\$ 10,205.72	\$ -	\$ 3,208.95	\$ 3,030.00	\$ 3,966.77
023-003-14000	\$ 6,801.00	\$ -	\$ 6,627.44	N	\$ -	\$ 6,627.44	\$ -	\$ 1,900.00	\$ 4,727.44
023-003-13300	\$ 7,649.00	\$ -	\$ 7,453.79	N	\$ -	\$ 7,453.79	\$ -	\$ 2,110.00	\$ 5,343.79
023-003-12400	\$ 13,576.00	\$ 13,576.00	\$ 13,229.53	Y	\$ 13,229.53	\$ -	\$ 4,159.72	\$ 2,880.00	\$ 6,189.81
023-003-11600	\$ 16,109.00	\$ -	\$ 15,697.89	N	\$ -	\$ 15,697.89	\$ -	\$ 5,460.00	\$ 10,237.89
023-003-11300	\$ 7,232.00	\$ -	\$ 7,047.44	N	\$ -	\$ 7,047.44	\$ -	\$ 1,730.00	\$ 5,317.44
023-003-10500	\$ 9,983.00	\$ 9,983.00	\$ 9,728.23	Y	\$ 9,728.23	\$ -	\$ 3,058.82	\$ 1,690.00	\$ 4,979.41
023-003-01000	\$ 8,549.00	\$ 8,549.00	\$ 8,330.83	Y	\$ 8,330.83	\$ -	\$ 2,619.44	\$ 1,690.00	\$ 4,021.39
023-003-07000	\$ 8,663.00	\$ 8,663.00	\$ 8,441.92	Y	\$ 8,441.92	\$ -	\$ 2,654.37	\$ 1,650.00	\$ 4,137.55
023-003-05300	\$ 7,268.00	\$ 7,268.00	\$ 7,082.52	Y	\$ 7,082.52	\$ -	\$ 2,226.94	\$ 1,540.00	\$ 3,315.58
023-003-04900	\$ 8,238.00	\$ 8,238.00	\$ 8,027.76	Y	\$ 8,027.76	\$ -	\$ 2,524.14	\$ 1,570.00	\$ 3,933.62
023-003-04800	\$ 16,543.00	\$ 16,543.00	\$ 16,120.81	Y	\$ 16,120.81	\$ -	\$ 5,068.82	\$ 3,130.00	\$ 7,921.99
023-003-00700	\$ 1,233.00	\$ -	\$ 1,201.53	N	\$ -	\$ 1,201.53	\$ -	\$ 270.00	\$ 931.53
025-002-15200	\$ 10,574.00	\$ 10,574.00	\$ 10,304.15	Y	\$ 10,304.15	\$ -	\$ 3,239.90		\$ 7,064.25
025-002-15120	\$ 294.00	\$ -	\$ 286.50	N	\$ -	\$ 286.50	\$ -		\$ 286.50
025-002-15250	\$ 173.00	\$ -	\$ 168.58	N	\$ -	\$ 168.58	\$ -		\$ 168.58
025-002-15300	\$ 466.00	\$ -	\$ 454.11	N	\$ -	\$ 454.11	\$ -		\$ 454.11
025-002-15400	\$ 2,044.00	\$ 2,044.00	\$ 1,991.84	Y	\$ 1,991.84	\$ -	\$ 626.29		\$ 1,365.55
025-002-15430	\$ 193.00	\$ -	\$ 188.07	N	\$ -	\$ 188.07	\$ -		\$ 188.07
025-002-17200	\$ 3,777.00	\$ 3,777.00	\$ 3,680.61	Y	\$ 3,680.61	\$ -	\$ 1,157.28		\$ 2,523.33
025-002-26100	\$ 8,918.00	\$ 8,918.00	\$ 8,690.41	Y	\$ 8,690.41	\$ -	\$ 2,732.50		\$ 5,957.91
025-002-26200	\$ 273.00	\$ -	\$ 266.03	N	\$ -	\$ 266.03	\$ -		\$ 266.03
025-002-26300	\$ 164.00	\$ -	\$ 159.81	N	\$ -	\$ 159.81	\$ -		\$ 159.81
025-002-26305	\$ 4,266.00	\$ 4,266.00	\$ 4,157.13	Y	\$ 4,157.13	\$ -	\$ 1,307.11		\$ 2,850.02
025-002-26310	\$ 58.00		\$ 56.52	N	\$ -	\$ 56.52	\$ -		\$ 56.52
Haldimand County	\$ 4,978.00	\$ -	\$ 4,850.96	N	\$ -	\$ 4,850.96	\$ -		\$ 4,850.96
Non-Prorated Special Assessment			\$ 35,021.71	N	\$ -	\$ 35,021.71	\$ -		\$ 35,021.71
	\$ 160,920.00	\$ 114,911.00	\$ 191,834.95		\$ 111,978.42	\$ 79,856.53	\$ 35,209.04	\$ 30,310.00	\$ 126,315.91

Haldimand County
Amounts to be billed

\$ 39,872.67
\$ 86,443.24