Schedule 1

Project Name: LITTLE MARSH DRAIN

Agricultural Drainage Infrastructure Program

Final Project Cost	Additional County Costs	Total Report Assessment	Total Agricultural Assessment	Pro Rated Agricultural Assessment	Grant Received
$191,834.95		$160,920.00	$114,911.00	$111,978.42	$35,209.04

Roll Number	Total Assessment ($)	Agrcultural Lands Assessed ($)	Gross Costs ($)	ADIP	Agricultural Lands Assessed ($)	Non Agricultural Lands Assessed ($)	Grant Received ($)	Allowances	Net Assessment ($)
023-003-15600	$ 2,039.00	$ 2,039.00	$ 1,986.96	Y	$ 1,986.96	$ -	$ 624.75	$ 1,290.00	$ 72.21
023-003-03590	$ 383.00	$ -	$ 373.23	N	$ -	$ 373.23	$ -	$ 370.00	$ 3.23
023-003-03600	$ 3.00	$ -	$ 2.92	N	$ -	$ 2.92	$ -		$ 2.92
023-003-14400	$ 10,473.00	$ 10,473.00	$ 10,205.72	Y	$ 10,205.72	$ -	$ 3,208.95	$ 3,030.00	$ 3,966.77
023-003-14000	$ 6,801.00	$ -	$ 6,627.44	N	$ -	$ 6,627.44	$ -	$ 1,900.00	$ 4,727.44
023-003-13300	$ 7,649.00	$ -	$ 7,453.79	N	$ -	$ 7,453.79	$ -	$ 2,110.00	$ 5,343.79
023-003-12400	$ 13,576.00	$ 13,576.00	$ 13,229.53	Y	$ 13,229.53	$ -	$ 4,159.72	$ 2,880.00	$ 6,189.81
023-003-11600	$ 16,109.00	$ -	$ 15,697.89	N	$ -	$ 15,697.89	$ -	$ 5,460.00	$ 10,237.89
023-003-11300	$ 7,232.00	$ -	$ 7,047.44	N	$ -	$ 7,047.44	$ -	$ 1,730.00	$ 5,317.44
023-003-10500	$ 9,983.00	$ 9,983.00	$ 9,728.23	Y	$ 9,728.23	$ -	$ 3,058.82	$ 1,690.00	$ 4,979.41
023-003-01000	$ 8,549.00	$ 8,549.00	$ 8,330.83	Y	$ 8,330.83	$ -	$ 2,619.44	$ 1,690.00	$ 4,021.39
023-003-07000	$ 8,663.00	$ 8,663.00	$ 8,441.92	Y	$ 8,441.92	$ -	$ 2,654.37	$ 1,650.00	$ 4,137.55
023-003-05300	$ 7,268.00	$ 7,268.00	$ 7,082.52	Y	$ 7,082.52	$ -	$ 2,226.94	$ 1,540.00	$ 3,315.58
023-003-04900	$ 8,238.00	$ 8,238.00	$ 8,027.76	Y	$ 8,027.76	$ -	$ 2,524.14	$ 1,570.00	$ 3,933.62
023-003-04800	$ 16,543.00	$ 16,543.00	$ 16,120.81	Y	$ 16,120.81	$ -	$ 5,068.82	$ 3,130.00	$ 7,921.99
023-003-00700	$ 1,233.00	$ -	$ 1,201.53	N	$ -	$ 1,201.53	$ -	$ 270.00	$ 931.53
025-002-15200	$ 10,574.00	$ 10,574.00	$ 10,304.15	Y	$ 10,304.15	$ -	$ 3,239.90		$ 7,064.25
025-002-15120	$ 294.00	$ -	$ 286.50	N	$ -	$ 286.50	$ -		$ 286.50
025-002-15250	$ 173.00	$ -	$ 168.58	N	$ -	$ 168.58	$ -		$ 168.58
025-002-15300	$ 466.00	$ -	$ 454.11	N	$ -	$ 454.11	$ -		$ 454.11
025-002-15400	$ 2,044.00	$ 2,044.00	$ 1,991.84	Y	$ 1,991.84	$ -	$ 626.29		$ 1,365.55
025-002-15430	$ 193.00	$ -	$ 188.07	N	$ -	$ 188.07	$ -		$ 188.07
025-002-17200	$ 3,777.00	$ 3,777.00	$ 3,680.61	Y	$ 3,680.61	$ -	$ 1,157.28		$ 2,523.33
025-002-26100	$ 8,918.00	$ 8,918.00	$ 8,690.41	Y	$ 8,690.41	$ -	$ 2,732.50		$ 5,957.91
025-002-26200	$ 273.00	$ -	$ 266.03	N	$ -	$ 266.03	$ -		$ 266.03
025-002-26300	$ 164.00	$ -	$ 159.81	N	$ -	$ 159.81	$ -		$ 159.81
025-002-26305	$ 4,266.00	$ 4,266.00	$ 4,157.13	Y	$ 4,157.13	$ -	$ 1,307.11		$ 2,850.02
025-002-26310	$ 58.00		$ 56.52	N	$ -	$ 56.52	$ -		$ 56.52
Haldimand County	$ 4,978.00	$ -	$ 4,850.96	N	$ -	$ 4,850.96	$ -		$ 4,850.96
Non-Prorated Special Assessment			$ 35,021.71	N	$ -	$ 35,021.71	$ -		$ 35,021.71
	$ 160,920.00	**$ 114,911.00**	**$ 191,834.95**		**$ 111,978.42**	**$ 79,856.53**	**$ 35,209.04**	**$ 30,310.00**	**$ 126,315.91**
							Haldimand County		**$ 39,872.67**
							Amounts to be billed		**$ 86,443.24**