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# HALDIMAND COUNTY

## Report FDS-01-2023 Financial & Data Services 2022 Annual Report For Consideration by Council in Committee on June 20, 2023

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### OBJECTIVE:

To provide an update to Council on the activities of the Financial & Data Services Department.

### RECOMMENDATIONS:

1. THAT Report FDS-01-2023 Financial & Data Services 2022 Annual Report be received.

**Prepared by:** Kasey Whitwell, Administrative Coordinator, Financial & Data Services

**Respectfully submitted:** Mark Merritt, CPA, CA, General Manager of Financial & Data Services

**Approved:** Cathy Case, Interim Chief Administrative Officer

### EXECUTIVE SUMMARY:

The Financial and Data Services 2022 Annual Report is attached to provide a high level overview of 2022 highlights and accomplishments, statistical data, and 2023 priorities for:

1. Financial and Data Services Department
2. Finance Division
3. Innovation and Technology Services Division

### BACKGROUND:

Annually the Department highlights their activities, initiatives and accomplishments from the prior year and provides departmental and divisional priorities for the current year.

### FINANCIAL/LEGAL IMPLICATIONS:

Not applicable.

### STAKEHOLDER IMPACTS:

Not applicable.

## **REPORT IMPACTS:**

Agreement: No

By-law: No

Budget Amendment: No

Policy: No

## **REFERENCES:**

None

## **ATTACHMENTS:**

1. Financial & Data Services 2022 Annual Report