



2022 Capital Project Update Report

Projects Not Started and Recommended to Close

Division	Project	LTD Actuals	Revised Budget	Variance	Rebudgeted	Page # & # of Projects
Community Development & Partnerships	705025 CPP - Lowbanks Firefighter Association Storage Building Construction	-	35,000	35,000	No	1
Environmental Operations	428010 Flare Control Hardware	-	5,000	5,000	No	11
	428018 Connectivity Equipment (SCADA)	-	550	550	No	11
Facilities Capital & Asset Management	750003 Comm. Centres - Roofing Repairs	-	22,700	22,700	No	12
	750052 Cayuga Senior Centre Asbestos Management	-	18,000	18,000	No	12
Finance	133004 Community Benefit Charge (CBC) By-Law Update	-	20,000	20,000	No	13
	441008 Depot Software for Pay-at-the-Pump	-	20,000	20,000	Yes	13
Fleet Operations	316050 Passenger Van - EMS (1)	-	45,000	45,000	No	14
Grandview Lodge	636013 Hearing Clinic Room Renovations	-	5,000	5,000	Yes	15
	638001 Portable Phones	-	1,200	1,200	No	15
	635004 Industrial Dryer	-	20,000	20,000	Yes	15
	633001 Nursing call Pagers/Phones	-	4,320	4,320	No	15
Legal & Support Services	134001 Unscheduled Equipment Replacements	-	5,000	5,000	No	17
Roads Operations	321001 Patrol Software Rds (2018)	-	40,000	40,000	No	18
Water & Wastewater Engineering	476023 Potable Water Isolation Valve Replacements	-	22,000	22,000	No	20
	479034 Control Room Windows	-	47,500	47,500	No	20
	479043 Suspended Ceiling in Lab/Control Room	-	8,000	8,000	No	20
	479058 High Lift Chlorine Storage System Refurbishment	-	28,000	28,000	No	21
	479063 WTP Backwash Holding Tank Winterization	-	65,000	65,000	No	21
	451022 Confined Space Entry Equipment Replacements	-	10,000	10,000	No	21
	458002 Oswego Pump Station Forcemain Replacement	-	50,000	50,000	No	22
	473005 Standpipe Coating Maintenance	-	250,000	250,000	No	22
	479076 Nanticoke Reservoir Inlet Heater Replacements	-	12,000	12,000	No	22
Facilities Parks Cemeteries & Forestry Operations	745013 CAY - Arena Cond. Water Line Valve Replacement	-	5,000	5,000	No	23
	745011 CAY - Arena Condenser Drum Replacement	-	30,000	30,000	No	23
Grand Total		-	769,270	769,270		25