

Recommended Servicing Allocations to Specific Developments

The servicing allocation criteria have been applied to each of the projects currently being considered by the County. All existing development proposals have been ranked based on the number of criteria each project meets.

As outlined in the Servicing Allocation Policy and By-law, projects receiving servicing allocation as new draft approval of subdivisions will receive an allocation deadline of three years (2025); existing draft approvals of subdivision will receive an allocation deadline of two years (2024); site plans will receive an allocation deadline of two years (2024); and most developments previously allocated capacity and have been extended by the General Manager, Community and Development Services (GM CDS) have been given an allocation deadline of one year (end of 2024 rather than 2023 due to later nature of this year's report).

The tables below summarize the allocation requirements and other pertinent information for each development.

The development proposals have been separated into two categories for each urban area. The first category outlines those developments that currently have servicing allocation allotted to them and do not expire; have been granted an extension to allocation via approval by GM CDS; and those developments that have already begun construction (and thus, no longer have an expiry date). The second category represents those developments that are requesting servicing allocation for the first time or are requesting additional servicing allocation above and beyond what was previously allocated to them. Also included in this category are those projects which have previously received/been considered for allocation but are not being considered for allocation in this year's report (i.e. due to lack of capacity, requests not being received, status of project uncertain, etc.).

Recommended Infilling Servicing Allocations

An infilling reserve of five percent (5%) is included for each urban area (where possible) and the Lake Erie Industrial Park (LEIP) so that an adequate reserve of servicing capacity is available to provide for Committee of Adjustment Applications and other small-scale developments of an infilling nature and meet Provincial objectives to permit infilling development. Infilling projects will be assessed on a case by case basis. The 5% infill target will be achieved in each of the urban areas for 2023, except for Jarvis and the LEIP, where there is a lack of wastewater servicing capacity.

Caledonia

Statistics	Water	Wastewater
Current remaining capacity	8,809 m ³ /day	4,060 m ³ /day
Infilling development allocation	440 m ³ /day	203 m ³ /day
Recommended to receive allocation	6,054.4 m ³ /day	2,235.9 m ³ /day
Servicing capacity remaining to provide allocation	2,066.5 m ³ /day	1,621.1 m ³ /day

Developments with Allocation Servicing Capacity – Not Fully Constructed

File Number and Development Name	Wastewater Capacity Requirements (m ³ /day)	Water Capacity Requirements (m ³ /day)	Number of Units/ Type of Development	Current Allocation Deadline	Status	Assessment Scoring
PLSP-HA-2020-019 McKenzie Meadows Phase 1	169.3	196.0	109 street townhouses, 63 singles, 43 group townhouses	December 31, 2023	Draft Approved Zoning Approved Pre-servicing agreement	6
PL28T-2018-074 McClung South	140.2	146.0	83 townhouses 80 singles	December 31, 2023	Draft plan approved	5
PL28T-2019-061 Caledonia Gateway Phase 1	368.6	552.9	280 residential units	November 2, 2030	Draft plan approved	5
PL28T-2013-158, 159 McClung Phase 8	254.2	1153.8	225 units	n/a	Draft plan approved Pre-servicing agreement	4
28T-2015-070 Beattie Estates	680.6	788.1	678 Units Singles and townhouses	December 31, 2024	Draft plan approved Zoning approved	4
PL28T-2013-158, 159 McClung Phase 5B	22.1	97.2	20 Units	December 31, 2024	Draft plan approved	4
PL28T-2013-158, 159 McClung Phase 7	157.0	885.6	148 Units	December 31, 2024	Draft plan approved	4
PL28T-2013-158, 159 McClung Phases 9 & 10	236.2	2019.6	360 Units	December 31, 2024	Draft plan approved	4
PLOP-HA-2021-117 & PLZ-HA-2021-118 92-222 Argyle St N	160.7	160.7	Commercial	December 31, 2024	Site plan under review	6
28T-2006-501 Grand York Estates (<i>Hamlet of York</i>)	47.0	54.5	66 Singles	n/a	Partial Servicing. According to provincial Policy there is a need to reserve allocation in a municipal treatment system as a contingency for rural development on partial services. New	

					owner may choose not to provide municipal service and opt for private.
Total	2,235.9	6,054.4			

Developments Requiring Council Consideration for Servicing Capacity

File Number and Development Name	Wastewater Capacity Requirements (m³/day)	Water Capacity Requirements (m³/day)	Number of Units/ Type of Development	Current Allocation Deadline	Status	Assessment Scoring	New/ Extension Request Received?	Recommended to Receive Allocation	Recommended Allocation Deadline
PLSP-HA-2018-208 Phase 2 Slack Plaza	11.0	12.0	18 units residential	March 31, 2023	Site plan under review LPAT dismissed	5	No	No	n/a
Total	0	0							

Cayuga

Statistics	Water	Wastewater
Current remaining capacity	8,809 m ³ /day	394 m ³ /day
Infilling development allocation	440 m ³ /day	20 m ³ /day
Recommended to receive allocation	248.1 m ³ /day	235 m ³ /day
Servicing capacity remaining to provide allocation	2,066.5 m ³ /day	139 m ³ /day

Developments with Allocation Servicing Capacity – Not Fully Constructed

File Number and Development Name	Wastewater Capacity Requirements (m ³ /day)	Water Capacity Requirements (m ³ /day)	Number of Units/ Type of Development	Current Allocation Deadline	Status	Assessment Scoring
PL28-2011-128 Thorburn Village	91.2	91.7	33 singles 2 semis 60 townhouses Commercial block	December 31, 2023	Draft plan approved Engineering approved Agreement to be completed	6
PL28-2011-130 Cadillac Estates	86.4	99.0	101 singles	December 31, 2023	Fully registered Under construction	1
PLSP-HA-2021-183 11 Monture Street	57.4	57.4	Light Industrial	December 31, 2024	Site plan approved	4
Total	235.0	248.1				

Developments Requiring Council Consideration for Servicing Capacity

None for 2022.

Dunnville

Statistics	Water	Wastewater
Current remaining capacity	4,718 m ³ /day	3,168 m ³ /day
Infilling development allocation	236 m ³ /day	158 m ³ /day
Recommended to receive allocation	1,549.7 m ³ /day	789.2 m ³ /day
Servicing capacity remaining to provide allocation	2,932.3 m ³ /day	2,220.8 m ³ /day

Developments with Allocation Servicing Capacity – Not Fully Constructed

File Number and Development Name	Wastewater Capacity Requirements (m ³ /day)	Water Capacity Requirements (m ³ /day)	Number of Units/ Type of Development	Current Allocation Deadline	Status	Assessment Scoring
Frank Marshall Business Park (FMBP)	530.0	1200	Industrial	n/a	Allocation reserved for future development Included for tracking purposes	4
Gateway to FMBP	20.0	40.0	No proposal	n/a	Allocation reserved for future development Included for tracking purposes	4
PLSP-HA-2022-094 726 Broad Street	75.2	121	240 unit retirement facility	December 31, 2024	Site plan under review	6
PL28T-2021-078 444 Tamarac Street	9.1	20.2	3 singles 6 semis	December 31, 2025	Draft plan approved	3
Total	634.3	1,381.2				

Developments Requiring Council Consideration for Servicing Capacity

File Number and Development Name	Wastewater Capacity Requirements (m³/day)	Water Capacity Requirements (m³/day)	Number of Units/ Type of Development	Current Allocation Deadline	Status	Assessment Scoring	New/ Extension Request Received?	Recommended to Receive Allocation	Recommended Allocation Deadline
Schilstra/ Moodie George Street Proposal (roll # 02400634910)	30.2	35.0	30 residential units	March 31, 2023	Preliminary concept Pre-consultation meeting August 4, 2021	3	Yes	Yes	December 31, 2024
PLSP-HA-2012-134 Meritage Landing Phase 3	54.7	63.4	49 Townhouses 39 stacked semis	March 31, 2023	Site plan under review	3	Yes	Yes	December 31, 2024
Thompson Crossing (roll # 0240063670)	20.2	20.2	36 unit apartment	n/a	Preliminary concept	3	Yes	Yes	December 31, 2024
Massi Lands (roll # 02400635110)	49.8	49.9	96 units (6 quads, 72 townhouses)	n/a	Preliminary concept	3	Yes	Yes	December 31, 2024
OP-HA-7-04 & Z-HA-36-04 No Frills	40.0	48.0	Commercial	March 31, 2023	Zoning approved	6	No	No	n/a
PLSP-HA-2020-023 205 South Cayuga Street East	21.0	26.7	30 apartments	March 31, 2023	Site plan approved	4	No	No	n/a
Total	154.9	168.5							

Hagersville

Statistics	Water	Wastewater
Current remaining capacity	3,292 m ³ /day	1,890 m ³ /day
Infilling development allocation	165 m ³ /day	95 m ³ /day
Recommended to receive allocation	802.1 m ³ /day	1,082.3 m ³ /day
Servicing capacity remaining to provide allocation	1,955.5 m ³ /day	712.7 m ³ /day

Developments with Allocation Servicing Capacity – Not Fully Constructed

File Number and Development Name	Wastewater Capacity Requirements (m³/day)	Water Capacity Requirements (m³/day)	Number of Units/ Type of Development	Current Allocation Deadline	Status	Assessment Scoring
Walpole Square Phase 8C	21.6	6.5	2 singles 4 semis	December 31, 2024	Engineered drawings under review	4
28T-2002-501 ACCUII Crystal Lake	12.0	13.9	14 singles 21 singles (future phase)	December 31, 2023	Draft approved	3
PL28T-2020-196 Smith Farms	750.0	625.0	500 singles and towns	December 31, 2024	Under review	6
28T-90007 Woodland Country Estates Phase 1	73.4	33.5	31 units	December 31, 2024	Redline revision approved	5
28T-9-1007 Eastway	225.3	123.2	156 units	n/a Draft plan approved without an expiry date	Draft approved	3
Total	1082.3	802.1				

Developments Requiring Council Consideration for Servicing Capacity

None for 2022.

Jarvis

Statistics	Water	Wastewater
Current remaining capacity	3,292 m ³ /day	659 m ³ /day*
Infilling development allocation	165 m ³ /day	33 m ³ /day*
Recommended to receive allocation	196.3 m ³ /day	295 m ³ /day
Servicing capacity remaining to provide allocation	1,955.5 m ³ /day	331 m ³ /day*

*The work on a new forcemain between Townsend and Jarvis has been completed. However, the Jarvis Lagoons wet well upgrade work, which is required to put the forcemain into service, has not yet been commissioned. Commissioning has been not been completed due to a significant delay in receiving the new standby power unit (generator). Commissioning is scheduled for mid-March 2023 and an in-service date is expected in early April 2023.

Developments with Allocation Servicing Capacity – Not Fully Constructed

File Number and Development Name	Wastewater Capacity Requirements (m ³ /day)	Water Capacity Requirements (m ³ /day)	Number of Units/ Type of Development	Current Allocation Deadline	Status	Assessment Scoring
PL28T-2017-086 Jarvis Meadows Phase 3B & 3C	243.0	136.8	95	December 31, 2023	Draft plan approved	3
Jarvis Car Wash	11.0	12.0	Commercial	December 31, 2023	Pre-consultation meeting June 2, 2017	3
Total	254.0	148.8				

Developments Requiring Council Consideration for Servicing Capacity

File Number and Development Name	Wastewater Capacity Requirements (m ³ /day)	Water Capacity Requirements (m ³ /day)	Number of Units/ Type of Development	Current Allocation Deadline	Status	Assessment Scoring	New/ Extension Request Received?	Recommended to Receive Allocation	Recommended Allocation Deadline
PLSP-HA-2011-110 Gusenbauer (Millmont Estates) Phase 1	41.0	47.5	48 townhouses	March 31, 2023	Site plan approval required	3	Yes	Yes	December 31, 2024
Total	41.0	47.5							

Townsend

Statistics	Water	Wastewater
Current remaining capacity	3,292 m ³ /day	1,295 m ³ /day
Infilling development allocation	165 m ³ /day	91 m ³ /day
Recommended to receive allocation	173.1 m ³ /day	162.6 m ³ /day
Servicing capacity remaining to provide allocation	1,955.5 m ³ /day	769.4 m ³ /day

Developments with Allocation Servicing Capacity – Not Fully Constructed

File Number and Development Name	Wastewater Capacity Requirements (m ³ /day)	Water Capacity Requirements (m ³ /day)	Number of Units/ Type of Development	Current Allocation Deadline	Status	Assessment Scoring
SP-HA-2-2007 Trailside in Townsend	25.7	29.7	30 townhouses	December 31, 2023	Site plan approved	5
Trailside in Townsend Phase 2 (roll # 33908031640)	37.4	41.0	70 townhouses	December 31, 2023	Site plan under review	5
Trailside in Townsend Phase 3 (roll # 33908031620)	99.5	102.4	265 single, semi, and townhouse units	December 31, 2023	Pre-consultation meeting April 6, 2022	5
Total	162.6	173.1				

Developments Requiring Council Consideration for Servicing Capacity

None for 2022.

Lake Erie Industrial Park

Statistics	Water	Wastewater
Current remaining capacity	3,292m ³ /day	0 m ³ /day
Infilling development allocation	165 m ³ /day	0 m ³ /day
Recommended to receive allocation	0 m ³ /day	0 m ³ /day
Servicing capacity remaining to provide allocation	1,955.5 m ³ /day	0 m ³ /day

Developments with Allocation Servicing Capacity – Not Fully Constructed

None for 2022.

Developments Requiring Council Consideration for Servicing Capacity

None for 2022.