

5 Year Summary by Municipality of Levy Apportioned by CVA %

LPRCA											
Draft Budget				Operating Levy				Draft Budget			
				\$ 2,099,510							
								Capital Levy			
								\$150,000			

	Operating		Capital		Combined	
2019	\$ 1,607,452		\$ 387,650		\$ 1,995,102	
2020	\$ 1,644,960	\$ 37,508	\$ 386,350	2.33%	\$ 2,031,310	\$ 36,208 1.81%
2021	\$ 1,686,943	\$ 41,983	\$ 375,000	2.55%	\$ 2,061,943	\$ 30,633 1.51%
2022	\$ 1,686,943	\$ -	\$ 381,700	0.00%	\$ 2,105,959	\$ 44,015 2.13%
2023	\$ 1,724,259	\$ 37,315	\$ 150,000	2.21%	\$ 1,874,259	\$ (231,700) -11.24%
Total	\$ 8,350,558		\$ 1,680,700		\$ 10,068,573	

<u>Notes: Operating</u>		<u>Notes: Capital</u>		<u>Notes: Combined</u>	
2019	\$16.47 per capita	2019	\$3.97 per capita	2019	\$20.44 per capita
2020	\$16.85 per capita	2020	\$3.96 per capita	2020	\$20.81 per capita
2021	\$17.22 per capita	2021	\$3.83 per capita	2021	\$21.05 per capita
2022	\$17.71 per capita	2022	\$3.92 per capita	2022	\$21.63 per capita
2023	\$21.41 per capita	2023	\$1.53 per capita	2023	\$22.94 per capita
<u>Oxford County Apportionment:</u>		<u>Oxford County Apportionment:</u>		<u>Oxford County Apportionment:</u>	
Norwich Twp.	\$ 147,333	Norwich Twp.	\$ 10,526	Norwich Twp.	\$ 157,859
South-West Oxford	\$ 44,004	South-West Oxford	\$ 3,144	South-West Oxford	\$ 47,148
Tillsonburg	\$ 260,571	Tillsonburg	\$ 18,617	Tillsonburg	\$ 279,188
	\$ 451,909		\$ 32,287		\$ 484,196