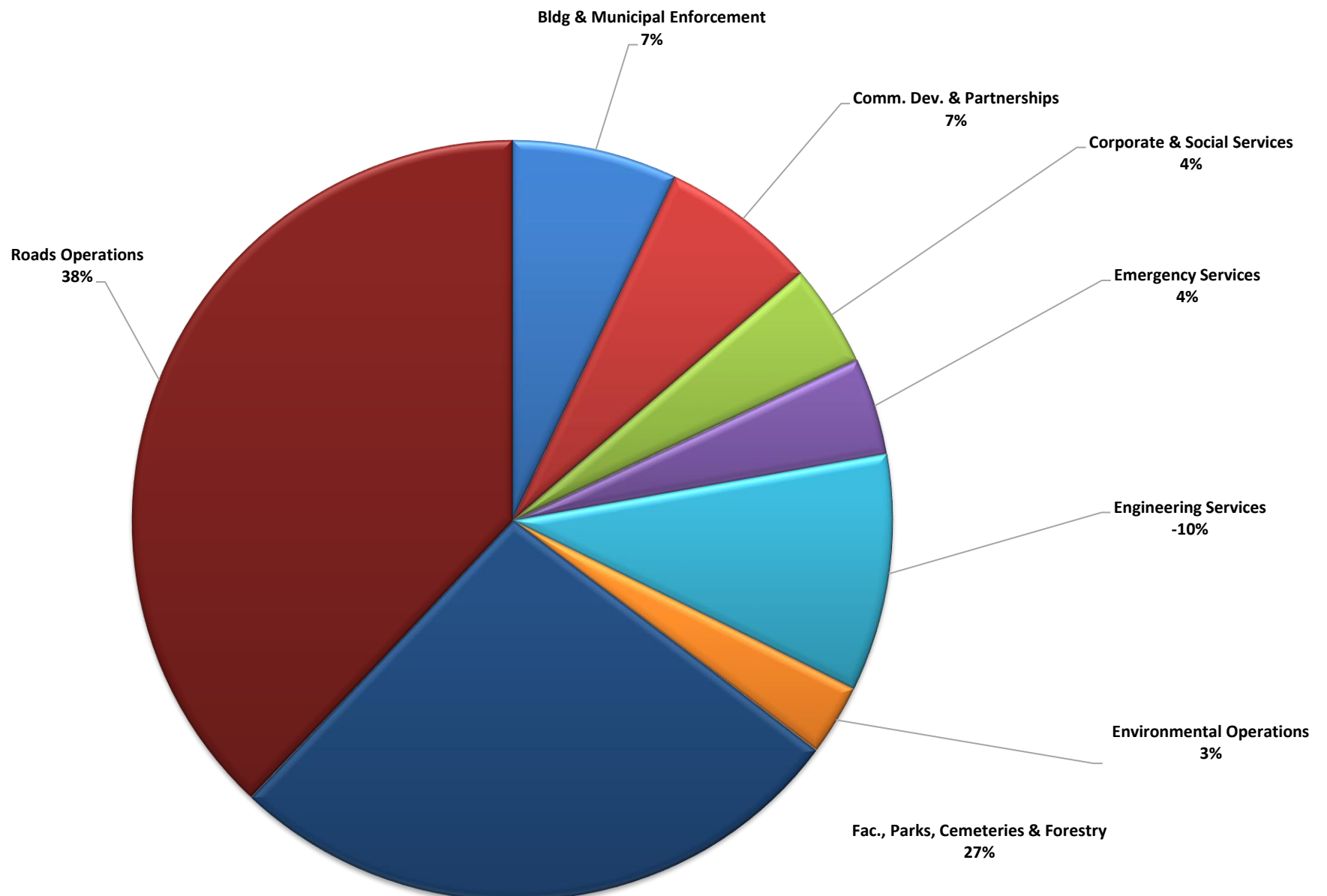


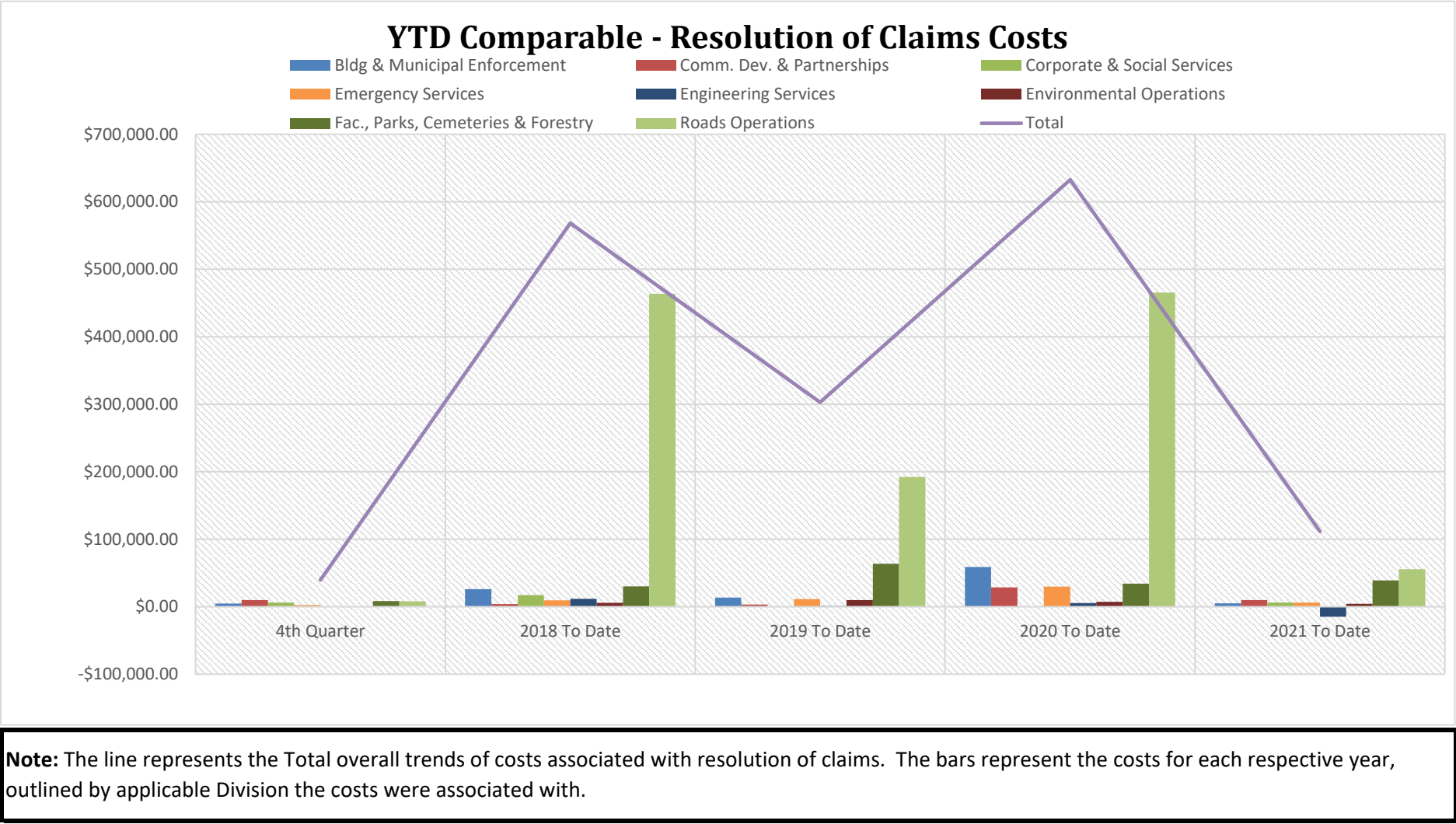
## Haldimand County

2021 - Q4 Claims Data - Resolution of Claims								
Dept./Division Affected	Q1	Q2	Q3	Q4	2018 YTD	2019 YTD	2020 YTD	2021 YTD
Bldg & Municipal Enforcement	\$0.00	\$0.00	\$310.67	\$ 4,646.00	\$25,927.65	\$13,481.19	\$59,022.67	\$4,956.67
Comm. Dev. & Partnerships	\$0.00	\$0.00	\$0.00	\$9,768.96	\$3,975.93	\$3,226.81	\$28,551.42	\$9,768.96
Corporate & Social Services	\$0.00	\$0.00	\$0.00	\$6,339.48	\$17,165.11	\$281.37	\$0.00	\$6,339.48
Council & Mayor's Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,709.67	\$541.01	\$0.00
Economic Dev. & Tourism	\$0.00	\$0.00	\$0.00	\$0.00	\$405.00	\$0.00	\$0.00	\$0.00
Emergency Services	\$1,975.96	\$1,436.85	\$0.00	\$2,634.66	\$9,444.53	\$11,499.76	\$29,738.19	\$6,047.47
Engineering Services	\$0.00	-\$14,794.66	\$0.00	\$0.00	\$11,609.10	\$1,060.51	\$5,308.95	-\$14,794.66
Environmental Operations	\$386.00	\$566.94	\$3,434.84	\$0.00	\$5,745.37	\$9,838.29	\$7,132.65	\$4,387.78
Fac., Parks, Cemeteries & Forestry	\$9,252.34	\$8,677.11	\$12,990.98	\$8,239.49	\$30,271.54	\$63,720.75	\$34,331.81	\$39,159.92
Financial & Data Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00
Fleet Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.89	\$0.00	\$0.00
Grandview Lodge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.49	\$0.00	\$0.00
Libraries	\$0.00	\$0.00	\$0.00	\$0.00	\$432.48	\$49.06	\$0.00	\$0.00
Planning & Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,476.48	\$1,145.30	\$0.00
Roads Operations	\$9,361.54	\$4,771.64	\$33,484.10	\$7,972.66	\$463,464.09	\$192,438.08	\$465,498.12	\$55,589.94
<b>Total</b>	<b>\$20,975.84</b>	<b>\$657.88</b>	<b>\$50,220.59</b>	<b>\$39,601.25</b>	<b>\$568,440.80</b>	<b>\$302,860.35</b>	<b>\$632,570.12</b>	<b>\$111,455.56</b>

**Note:** It is typical for latter Quarters to show higher costs due to the timing of the claims process. More recent years are likely to not reflect the final costs of those year's claims.

### 2021 - YTD - Proportional Share by Division





Data showing zero values have been removed from Charts

2021 - YTD - Resolution of Claims		
		Total
Settled vs Denied		61
Settled	70.49%	43
Denied	14.75%	9
Recovered	16.28%	7
Inactive	3.28%	2