ERU

Rapid Response Unit 2019

\$44.13

\$44.13 39.2% \$17.28 \$61.41

1.67 \$102.55

\$13.17

\$1.57

\$0.67

\$1.48 \$1.87 \$18.76

\$5.87 \$9.65 \$15.52

\$8.30 \$2.63 \$10.93

> 1.56 1.56

23.44 23.44

\$173

Emergency Medical Services 2020 Cross Border Billing Tem<u>plate</u>

	Ambulance	ERU Rapid Response Unit	
Staffing Costs	2020	2020	Ambulance 2019
Staffing Costs Hourly Wage:	2020	2020	2019
Advanced Paramedic	CAE 17	саг 17	44.13
Auvanceu Parametric	\$45.17	\$45.17	44.13
Primary Paramedic	\$40.74		39.75
Average Rate	\$42.96	\$45.17	41.94
Benefit Percentage	37.1%	37.1%	39.2%
Benefit Cost	\$15.94	\$16.76	\$16.42
Staffing Cost Per Hour	\$58.89	\$61.93	\$58.36
Number of Staff	2	1	2
Average Length of Call	1.67	1.67	1.67
Total Staffing Cost	\$196.70	\$103.42	\$194.92
Supplies			
Material	\$13.27	\$13.27	13.17
Drugs	\$1.58	\$1.58	1.57
Linens	\$0.67	\$0.67	0.67
Laundry	\$0.07	\$0.07	1.48
Other	\$1.90	\$1.90	1.48
Total Supplies	\$18.92	\$18.92	18.76
	<i>Q10.52</i>	<i>Q10.92</i>	10.70
Vehicle Expenditures			
Fuel	\$5.69	\$5.69	5.87
Maintenance	\$9.79	\$9.79	9.65
Total Vehicle Cost	\$15.48	\$15.48	15.52
Station Costs			
Maintenance	\$8.42	\$8.42	8.30
Utilities	\$2.67	\$2.67	2.63
Total Station Costs	\$11.09	\$11.09	10.93
Equipment			
Maintenance/Operating	1.58	1.58	1.56
Total Equipment Cost	1.58	1.58	1.56
	1.00	2.00	100
Administration			
EMS Administration	23.78	23.78	23.44
Total Administration	23.78	23.78	23.44
Total Cost Per Call		.	4-
(Rounded)	\$268	\$174	\$265
2019 Rate	265	173	
% Increase	0.9%	0.9%	

Hicks Morley Report-2020 Averag
of Four Regions

2020-Statistics Canada	
CPI Rate for Canada:	0.73%
CPI Rate for Ontario:	1.47%
CPI Fuel	-3.10%