
HALDIMAND COUNTY

Report PWO-01-2021 Public Works Operations 2020 Annual Report For Consideration by Council in Committee on September 14, 2021



OBJECTIVE:

To update Council on the activities of the four divisions within the Public Works Operations department.

RECOMMENDATIONS:

1. THAT Report PWO-01-2021 Public Works Operations 2020 Annual Report be received.

Respectfully submitted: Philip Mete, P. Eng., General Manager of Public Works Operations

Approved: Craig Manley, MCIP, RPP, Chief Administrative Officer

EXECUTIVE SUMMARY:

The Public Works Operations 2020 Annual Report is attached to provide a high level overview of responsibilities, 2020 accomplishments and 2021 priorities for each division within the department which includes: Environmental Operations; Facilities, Parks, Cemeteries & Forestry Operations; Fleet Operations and Roads Operations (attachment 1). Also attached is Fleet Operations – Vehicles and Equipment Asset Management Processes (attachment 2).

BACKGROUND:

On an annual basis, the Public Works Operations department highlights their activities, initiatives and accomplishments from the prior year and provides divisional priorities for the current year to create awareness for Council and the public.

ANALYSIS:

The attached 2020 Annual Report provides a high level overview of the Public Works Operations department, divisional roles and includes previous accomplishments and upcoming priorities.

Key departmental priorities for 2020 include:

- Awarded new contract to Ontario Clean Water Agency (OCWA) for water treatment facilities;
- Developed pilot project for Nuisance, Untidy and Unsightly Land Protocol;
- Constructed Interim Care Centre at the Dunnville Arena;
- Updated Forestry By-law;
- Upgrade fuel facilities at three yard depots;
- In addition to our regular roadway maintenance and drainage program, completed extensive roadway and drainage repairs in our lake front areas due to extreme storm events.

Key departmental 2021 priorities include:

- Construct Mass Vaccination Clinic at the Cayuga Arena;
- Water Use Agreement Revisions/Amendments with the Mississaugas of the Credit First Nation;
- Prepare external audit regarding the County's participation in the Ministry of Transportation Driver Certification Program;
- Initiate and administer Soil and Excess Soil Management procedural plan under O.Reg 406/19.

FINANCIAL/LEGAL IMPLICATIONS:

Not applicable.

STAKEHOLDER IMPACTS:

Not applicable.

REPORT IMPACTS:

Agreement: No

By-law: No

Budget Amendment: No

Policy: No

ATTACHMENTS:

1. Public Works Operations 2020 Annual Report
2. Fleet Operations – Vehicles and Equipment Asset Management Processes