

Haldimand County

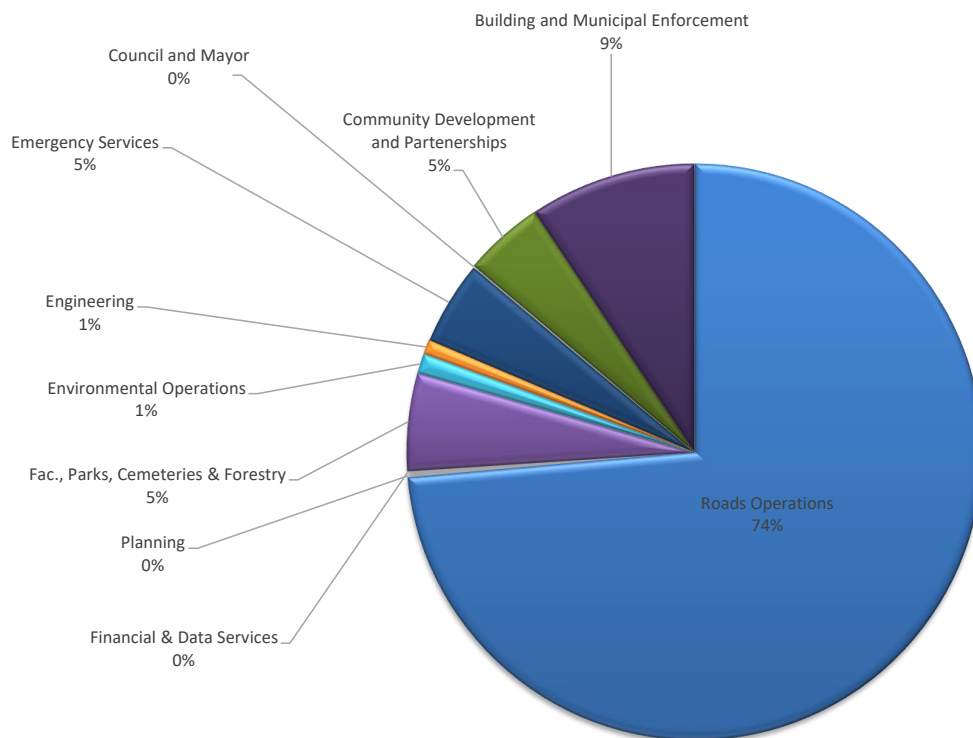
Resolution of Claims Data

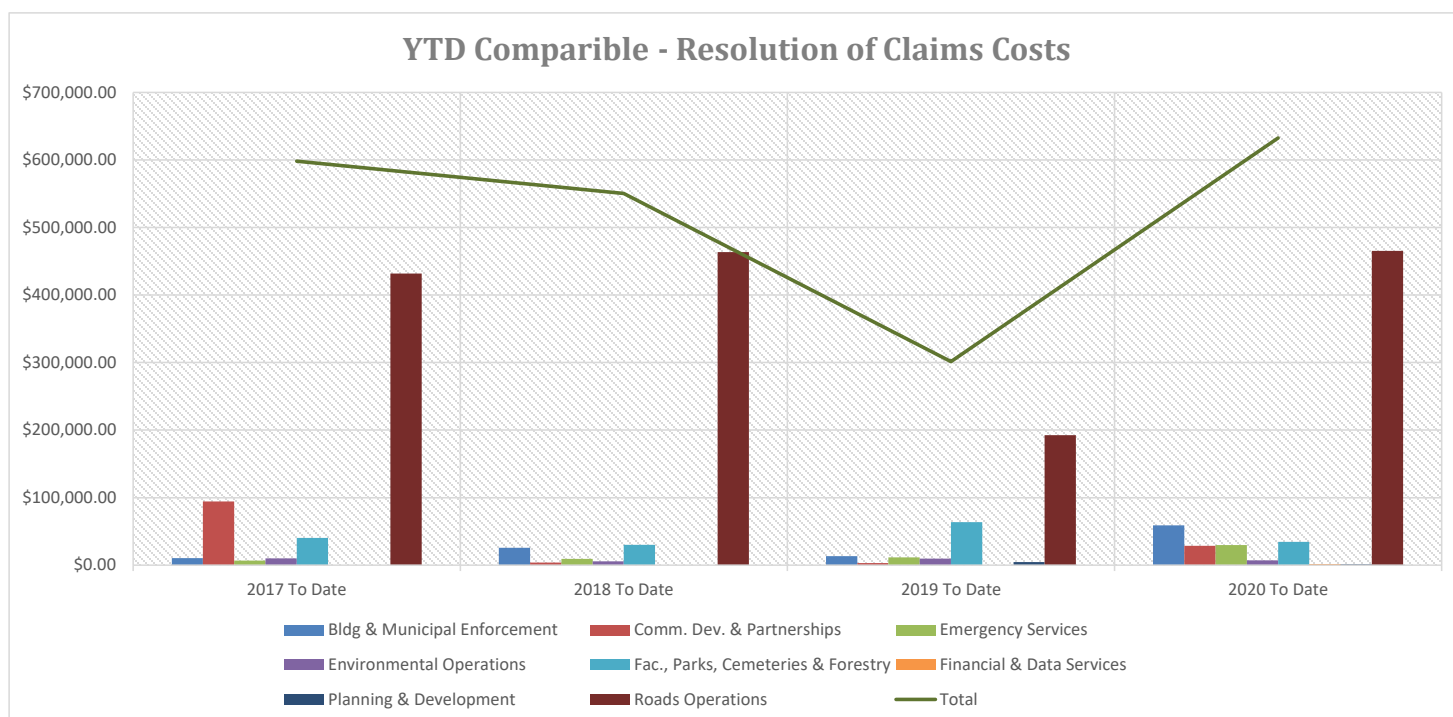
Costs of Resolved Claims

Dept./Division Affected	Q1	Q2	Q3	Q4	2018 YTD	2019 YTD	2020 YTD
Bldg & Municipal Enforcement	\$29,710.22	\$493.54	\$10,178.91	\$18,640.00	\$25,927.65	\$13,481.19	\$59,022.67
Comm. Dev. & Partnerships	\$383.11	\$0.00	\$26,533.64	\$1,634.67	\$3,975.93	\$3,226.81	\$28,551.42
Corporate & Social Services	\$0.00	\$0.00	\$0.00	\$0.00	\$17,165.11	\$281.37	\$0.00
Council & Mayor's Office	\$0.00	\$0.00	\$541.01	\$0.00	\$0.00	\$1,709.67	\$541.01
Economic Dev. & Tourism	\$0.00	\$0.00	\$0.00	\$0.00	\$405.00	\$0.00	\$0.00
Emergency Services	\$82.73	\$250.86	\$4,835.35	\$24,569.25	\$9,444.53	\$11,499.76	\$29,738.19
Engineering Services	\$0.00	\$0.00	\$0.00	\$5,308.95	\$11,609.10	\$1,060.51	\$5,308.95
Environmental Operations	\$3,555.39	\$1,695.55	\$0.00	\$1,881.71	\$5,745.37	\$9,838.29	\$7,132.65
Fac., Parks, Cemeteries & Forestry	\$1,447.76	\$6,188.00	\$261.32	\$26,434.73	\$30,271.54	\$63,720.75	\$34,331.81
Financial & Data Services	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
Fleet Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.89	\$0.00
Grandview Lodge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.49	\$0.00
Libraries	\$0.00	\$0.00	\$0.00	\$0.00	\$432.48	\$49.06	\$0.00
Planning & Development	\$901.52	\$0.00	\$2,693.67	-\$2,449.89	\$0.00	\$4,476.48	\$1,145.30
Roads Operations	\$4,234.44	\$8,672.78	\$150,243.90	\$302,347.00	\$463,434.09	\$192,438.08	\$465,498.12
Total	\$41,615.17	\$17,300.73	\$195,287.80	\$378,366.42	\$568,410.80	\$302,860.35	\$632,570.12

Note: It is typical for latter Quarters to show higher costs due to the timing of the claims process. More recent years are likely to not reflect the final costs of those year's claims.

2020 Proportional Share by Division





Note: The line represents the Total overall trends of costs associated with resolution of claims. The bars represent the costs for each respective year, outlined by applicable Division the costs were associated with.

Data showing zero values have been removed from Charts

Resolution of Claims Against Haldimand- Q3 and Q4		
Settled vs Denied		Total
		59
Settled	57.63%	34
Denied	15.25%	9
Inactive	27.12%	16