

Expanding Community Paramedicine - Template for Completion	
Please identify the following:	
Lead Organization	Haldimand County Paramedic Services
Lead Contact Name and Contact	Dan Williston, Deputy Chief, dwilliston@haldimandcounty.on.ca 905-318-5932 ext. 6231
The service delivery partners committed to the integrated care delivery.	HNHB LHIN Home and Care Community Services, Haldimand Norfolk Social Services, Haldimand Family Healthy Teams, Family Doctors, West Haldimand General Hospital, Haldimand War Memorial Hospital, Senior Services, Mental Health Association, Community Addictions. Others as identified.
A brief description of the local model, # of clients anticipated to be served, and implementation timelines.	See attached (second) document forwarded.
Please identify other CP funding sources (confirmed or under consideration) in 2020-21 and the target population(s).	NA
Total funding required for each program.	Community Paramedic High Intensity supports at Home Program: \$170,182.60



<p><b>A brief description of the local model, # of clients anticipated to be served, and implementation timelines.</b></p>	<p><b>Program Description</b></p> <p>The Haldimand Community Paramedicine (CP) program, and in partnership with HNHB LHIN Home and Community Care (HCC) Services, will have one CP paramedic available to respond and attend to scheduled and unscheduled requests for CP program services for HISH program clients. The CP paramedic will be available to HCC and the HISH program 12 hours a day, seven days a week. In addition, the CP paramedic will also be available to respond to 911 emergencies in Haldimand County if they are available (i.e. not with a HISH client) and if they are the closest resource to the emergency 911 call (dispatch Code 4). The CP paramedic will also monitor low acuity 911 dispatch calls for known HISH clients and respond to those unscheduled emergency requests for service. Operational processes will be created to ensure that the ambulance dispatch centre partners know the new resource is available in the Haldimand community.</p> <p>Upon receiving the HCC or program partner referral, the CP paramedic will review the request and schedule the appropriate follow up in 24 hours. The CP paramedic will provide the HISH clients with the following services, but not limited to:</p> <ul style="list-style-type: none"> <li>• Diagnostic procedures, assessment and testing during routine home visits (blood pressure, blood glucose, other) under supervision of a regulated health professional as applicable and in compliance with all other laws</li> <li>• Education/chronic disease management</li> <li>• Referral to service (primary care, urgent care, other health cares services and community social service partners)</li> <li>• At home treatment under the supervision of a physician</li> <li>• CP Remote Patient Monitoring enrollment and vital sign alert follow-ups</li> <li>• Visits may be in-person or virtual, based on role of Community Paramedicine in the client's care plan <ul style="list-style-type: none"> <li>○ Opportunity to leverage unscheduled/responsive visits based on the mobility of Community Paramedicine</li> <li>○ Opportunity to leverage frequent virtual check-ins as well as or follow up in-person visits</li> </ul> </li> </ul> <p>The CP program will leverage health partners, such as real-time alerts/communication to care teams/professionals delivering other services to the client. Operational processes will be in place to engage and work closely with home and community care and OHT health partners. The CP program will be part of regular communications with care teams/professionals delivering other services to the client. The CP paramedic will contribute to the client's care plan via documentation within the client's record.</p> <p><b>Number of Clients to be Served</b></p>
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	<p>The CP program targets to serve 40 to 70 patients per month.</p> <p><b>Implementation Timeline:</b></p> <p>It is anticipated that the Haldimand CP program will be ready to service clients by February 1<sup>st</sup>, 2021. The most significant barrier to implementation is the healthcare human resources to the primary obligation of the paramedic service to respond to 911 calls for service.</p> <p>The following are the steps that need to be taken by the Haldimand County Paramedic Services in order to ensure a smooth CP program implementation:</p> <ul style="list-style-type: none"> <li>• Funding approval: November 2020</li> <li>• CP Program policy and procedure development November 2020</li> <li>• CP Paramedic internal Job Call – Completion Date November 27<sup>th</sup> 2020</li> <li>• Labour relations and paramedic union consultations November/December 2020</li> <li>• Paramedic selection and agreements signed – December 4<sup>th</sup> 2020</li> <li>• Committee and Council Briefing Meeting – December 2020</li> <li>• Health and Safety consultations December 2020</li> <li>• Partner Consultation – start November 2020 – ongoing until March 31<sup>st</sup> 2021</li> <li>• Premergency Education – Start January 2021</li> </ul>
<p><b>Please identify other CP funding sources (confirmed or under consideration) in 2020-21 and the target population(s).</b></p>	<p>Haldimand County Paramedic Services does not have any other CP funding sources at this time. This proposal is for new program implementation. The target population for the CP program are High Intensity Supports at Home Program clients requiring supplemental Community Paramedicine services beyond home and community care. Seniors/others with similar needs in the community at high risk of hospital admission and becoming designated ALC, including individuals experiencing frequent hospital re-admissions and those recently discharged who are at risk of hospital re-admission.</p>
<p><b>Total funding required for each program.</b></p>	<p>\$101,547.60 Staffing for 5 months (all benefits/entitlements included)          \$1,260 OT Buffer          \$1100 Vehicle Monthly Cost (in-kind contribution from paramedic service)          \$15,000 education tuition          \$18,375 alternate CP paramedic salary for education time (four paramedics over six weeks)          \$10,000 iStat + Cartridges (per month cost)          \$5,000 eMR – Interdev Radius          \$14,000 RPM Equipment and Technologies          \$5,000 Administration (for legal and privacy agreements)          Total - 170,182.60</p>