

Haldimand County Community Policing

2021 Proposed Budget

	2019 Actuals	2020 Approved Budget	2020 Estimated Actuals	2020 Estimated Variance	2021 Total Proposed Budget	2021 Change over 2020 Approved Budget
	\$	\$	\$	\$	\$	\$
EXPENDITURES:						
Meeting Expenses	50	500	275	225	500	0
Professional Development	0	1,000	0	1,000	1,000	0
Printed Promo Material	0	1,000	0	1,000	1,000	0
Community Policing Committee Grants	1,760	7,500	4,800	2,700	7,500	0
Total Expenditures	1,810	10,000	5,075	4,925	10,000	0
REVENUES:						
Recoveries	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
NET LEVY	\$ 1,810	\$ 10,000	\$ 5,075	\$ 4,925	\$ 10,000	\$0