



**Corporation of Haldimand County**  
Building Division  
Statement of Activities 2010 - 2019

<u>January 1st to December 31st</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020 Budget</u>
	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>
<b>Revenues:</b>											
Building Permits	915,497	725,620	1,502,558	1,527,622	1,565,168	1,333,386	1,661,880	2,290,725	1,106,725	1,432,586	2,000,000
Plumbing Permits								-	57,631	57,932	75,600
Septic Inspections	14,059	12,987	15,537	15,235	15,572	14,858	16,787	20,980	18,946	28,750	21,650
Provincial Student Grant	753	312						-	-	-	
<b>Total Revenues</b>	<b>930,309</b>	<b>738,918</b>	<b>1,518,095</b>	<b>1,542,857</b>	<b>1,580,740</b>	<b>1,348,244</b>	<b>1,678,667</b>	<b>2,311,705</b>	<b>1,183,302</b>	<b>1,519,268</b>	<b>2,097,250</b>
<b>Less Expenses:</b>											
Direct Costs	(587,426)	(600,028)	(577,159)	(653,354)	(599,915)	(620,022)	(670,871)	(861,709)	(1,264,861)	(1,171,035)	(1,717,280)
Indirect Costs	(169,530)	(176,220)	(180,870)	(176,210)	(172,220)	(178,660)	(194,710)	(205,510)	(218,411)	(225,470)	(226,290)
<b>Total Expenses</b>	<b>(756,956)</b>	<b>(776,248)</b>	<b>(758,029)</b>	<b>(829,564)</b>	<b>(772,135)</b>	<b>(798,682)</b>	<b>(865,581)</b>	<b>(1,067,219)</b>	<b>(1,483,273)</b>	<b>(1,396,505)</b>	<b>(1,943,570)</b>
<b>Contribution to/(from) Building Permit Cost Stabilization Reserve Fund</b>	<b>173,352</b>	<b>(37,330)</b>	<b>760,067</b>	<b>713,293</b>	<b>808,605</b>	<b>549,562</b>	<b>813,087</b>	<b>1,244,486</b>	<b>(299,971)</b>	<b>122,763</b>	<b>153,680</b>
<b>Continuity of Building Permit Cost Stabilization Reserve Fund</b>											
Opening Balance - January 1st	(46,474)	125,512	92,371	857,089	1,589,453	2,441,959	3,041,573	3,975,100	5,278,545	5,064,031	5,369,727
Transfer to/(from) Reserve	173,352	(37,330)	760,067	713,293	808,605	549,562	813,087	1,244,486	(299,971)	122,763	153,680
Interest	(1,366)	4,189	4,651	19,072	43,901	50,053	120,441	58,959	85,456	182,933	-
Closing Balance - December 31st	<b>125,512</b>	<b>92,371</b>	<b>857,089</b>	<b>1,589,453</b>	<b>2,441,959</b>	<b>3,041,573</b>	<b>3,975,100</b>	<b>5,278,545</b>	<b>5,064,031</b>	<b>5,369,727</b>	<b>5,523,406</b>

*This statement is presented in accordance with Section 7(4) of the Building Code Act (the "Act") and related Ontario Regulations in relation to fees authorized under Section 7(1)(c) of the Act.*