

Table 1 - Summary of Exceptions**Shaded in blue on attachment 4*

Schedule	User Fee	Rationale
Schedule A - Corporate Administration & Schedule J - Heritage & Culture	Photocopies	<u>No economic adjustment applied</u> As this fee is small, any increase has a large impact. Given that it is significantly higher than most comparators, this fee is recommended to be kept at the current rate.
Schedule A - Corporate Administration	Marriage Licence	<u>No economic adjustment applied</u> Staff propose leaving this fee unchanged for 2021 as it is currently higher than many municipal comparitors. Staff intend to complete a thorough review in 2021.
Schedule D - Environmental Operations	Wood Chips (per load)	<u>No economic adjustment applied</u> This is a nominal fee to ensure HST recovery at the Canborough Waste Management Facility is maximized, and as such, it is recommended to keep this fee status quo at this time.
Schedule F - Community Development & Partnerships - Parks	Dunnville Farmers Market/Waterfront Pavilion - Public Rental - per use	<u>No economic adjustment applied</u> Staff recommend not applying the economic increase to this fee as the interest in rentals has been quite low.
Schedule H - Community Development & Partnerships - Arenas	Arena - Floor Rental Fees	Housekeeping: Added denotation of (per day) to non-hourly fees for clarity.
Schedule H - Community Development & Partnerships - Arenas	All Arena Advertising fees	<u>No economic adjustment applied</u> As spectator capacity is expected to be limited for the foreseeable future, it is recommended to keep Arena Advertising fees at the 2020 level.
Schedule I – Community Development & Partnerships - Aquatics	Non-Resident Daily Admission (per person - Caledonia Pool)	<u>No economic adjustment applied</u> Applying the economic adjustment would require updating to three permanent signs, which would not be cost-effective given the minimal amount and newness of the fee (initiated in 2018).
Schedule K – Cemetery Services	Flat Marker care and maintenance; Upright monument up to 4ft care & maintenance; Upright monument over 4ft care & maintenance	<u>No economic adjustment applied</u> These fees are set by the Ministry of Government and Consumer Services and cannot be adjusted.
Schedule L - Emergency Services	Fire Vehicle Emergency Response Fees	<u>No economic adjustment applied</u> In order to remain consistent with MTO rates applicable on Provincial Highways.
Schedule N - Permits	Conditional or Standalone Permits - Residential/Commercial/Industrial/Institutional under Part 3 of Division B of the Building Code (up to 1,200m ²)	Housekeeping: This fee had an incorrect reference of "up to 1,200 m ² ", and is being revised to "more than 1,200 m ² " to reflect the correct application of the fee.
Schedule P - Community & Development Services	Economic Development & Tourism Sign Maintenance fees	<u>No economic adjustment applied</u> As the signage strategy is expected to be completed in 2021, Staff recommend leaving the fees at their current rates until the strategy is complete.
Schedule Q - Planning and Development	Various Planning & Development and Development Review fees	Housekeeping: Several processes contained two fees on this schedule, which was a product of previous organizational structure. To streamline the schedule and mitigate potential processing errors, corresponding fees have been amalgamated. This is simply a change in the presentation of the fees, there is no economic impact aside from the standard economic adjustment applied. The amalgamated fees are shaded a deeper blue to differentiate from the original fees being removed.
Schedule Q - Planning and Development	Validation of Title; OMB Appeal; Preparation of OMB Appeal record	Housekeeping: These fees see slight description changes for clarity. This includes change from Site Plan to Consent for Validation of Title fee, and change from OMB to LPAT for the appeal fees.