

**POLICE RESERVE FUND****G-952000-1979****Purpose of Reserve Fund:**

The Police Reserve Fund is used to finance policing related activities as approved by the Haldimand County Police Services Board. The Police Reserve Fund is for the sole use of the Police Services Board, to be used at their discretion.

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	2018	2019	2020
	<u>ACTUALS</u>	<u>PROJECTION</u>	<u>PROJECTION</u>
	\$	\$	\$
Opening Balances, January 1	<u>3,791.29</u>	<u>4,838.65</u>	<u>6,960.24</u>
Sources of Funds:			
Proceeds from unclaimed property/beer bottle returns/property disposal	92.10	657.50	
Interest	63.62	175.30	
Proceeds from On-line Auction	891.64	1,288.79	250.00
Other Proceeds			
	<u>          </u>	<u>          </u>	<u>          </u>
Total Source of Funds	<u>1,047.36</u>	<u>2,121.59</u>	<u>250.00</u>
Use of Funds:			
Speed Statistics Radar and Data Logger			
Total Uses of Funds	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Closing Balance, December 31	<u>4,838.65</u>	<u>6,960.24</u>	<u>7,210.24</u>