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# HALDIMAND COUNTY

## Report CDS-01-2020 Semi-Annual Report (July 1 to December 31) and 2019 Annual Summary



For Consideration by Council on June 16, 2020

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### OBJECTIVE:

To update Council on the 2019 initiatives and activities of the Divisions of the Community and Development Services Department.

### RECOMMENDATIONS:

1. THAT Report CDS-01-2020 2019 Semi-Annual Report (July 1 to December 31) and 2019 Annual Summary be received.

**Respectfully submitted:** Mike Evers, MCIP, RPP, BES, General Manager of Community & Development Services

**Approved:** Craig Manley, MCIP, RPP, Chief Administrative Officer

### EXECUTIVE SUMMARY:

Report CDS-01-2020 has been prepared to update Council on the 2019 initiatives, activities and statistics that have taken place within the Community and Development Services Department for a period of July 1 to December 31, 2019, as it relates to development and vibrancy matters. A summary of Emergency Services' accomplishments is included for the first time in this report.

### BACKGROUND:

As part of ongoing efforts to be able to communicate the activities, initiatives and impact of the Department's programs and initiatives to Council and ratepayers, in late 2011 annual performance measures were developed, and in January 2012 a quarterly 'activity' report and an annual report on performance was developed to provide interim updates. In 2019, Council agreed to the Community and Development Services Department providing a semi-annual as opposed to quarterly updates. Please find the "Activity Report" from July to December 2019, as well as the 2019 "Performance Measures" in comparison to previous years under the former Planning and Economic Development Department (Attachment 1).

### ANALYSIS:

#### Key Highlights for Second Half of 2019:

Notable for the second half of 2019 are:

- Haldimand County's Annual Recognition Night attended by 270 guests celebrated volunteer contributions to our community and recognized 37 individuals and groups in 14 categories;

- Partnered with Mohawk College to bring its City School mobile unit and College 101 program to Caledonia and Dunnville respectively, providing no cost post-secondary education to residents;
- Successful implementation of in-vehicle technology for Building and Municipal Enforcement staff to improve efficiencies and accuracies in day-to-day inspection and investigation work;
- Completed successful Tanker Shuttle Accreditation, increasing to a commercial rating;
- Adopted Incident Management System to County's Emergency Management Program;
- Several development projects were finalized:
  - Registration of Avalon Phase 4 in Caledonia (123 single detached lots, 56 townhouse lots);
  - Pre-servicing agreement for Gardens Development in Hagersville (148 single detached lots);
  - Official Plan & zoning amendment approval for 30 unit condominium development in Dunnville;
  - Site plan approval for 30,000 square foot manufacturing operation in Jarvis;
  - Site plan approval and construction of new Wendy's restaurant in Caledonia; and
  - Official Plan and zoning amendment approval for new liquid asphalt storage and shipping operation new Lake Erie Industrial Park.

### Highlighted Annual Performance Metrics for 2019:

Development related permitting activity (construction) was consistent with 2018 and remains at levels above the historic development levels. Meanwhile, inquiries and planning applications (proposals in the pipeline) continue to maintain the high levels of the last number of years which demonstrates that interest and action on the development front is maintaining the positive momentum that started 5 years ago. Recreation program use, municipal enforcement activity and partnerships with community organizations continue to increase which collectively contribute to improvements to quality of place, health and well-being, and community building. Paramedic and fire calls continue to rise as well, which is in part a product of an increasingly growing (population & development) and aging community.

Theme	Metric	2019	2018	2017
<b>Development Activity</b>	<b>Planning Approvals</b>			
	• Number of Planning applications reviewed	196	198	192
	• Total Number of Residential Units approved	422	987	467
	• Number of Engineering documents reviewed	286	168	275
	• Number of development inquiries	662	821	710
	<b>Permitting Activity</b>			
	• Number of Building Permit applications	1,470	908	1,586
	• Construction Value	\$140,276,490	\$99,658,677	\$178,013,919
<b>Economic Development</b>	• Community Improvement Grants – Value of Construction Activity	\$5,147,281	\$749,835	\$461,017
	• Business Inquiries	278	190	190
	• Business Visitation	164	128	106

Theme	Metric	2019	2018	2017
<b>Municipal Enforcement</b>	<ul style="list-style-type: none"> <li>Number of by-law inquiries and complaints addressed: <ul style="list-style-type: none"> <li>Inquiries</li> <li>Complaints</li> </ul> </li> </ul>	916 1,804	707 1,247	1,899 1,136
<b>Programs</b>	<ul style="list-style-type: none"> <li>Number of Summer Camp users</li> <li>Number of Public Swim participants</li> <li>Number of Swimming Lesson participants</li> <li>Annual # of Regular Public Skating Participants</li> <li>Number of Heritage and Culture Users</li> <li>Special Events on Haldimand County Property</li> </ul>	2,502 30,945 1,882 17,385 16,897 98	2,292 27,491 1,729 12,297 17,217 89	1,792 34,259 1,715 11,089 16,279 83
<b>Partnerships</b>	<ul style="list-style-type: none"> <li>Number of Community Partners Engaged</li> <li>Number of approved CPP projects</li> <li>Partnership Grant Program – Value of Investment</li> <li>Beautification Grant – Value of Investment</li> </ul>	401 18 \$1,069,041 (CPP \$323,406; Other County \$116,000; Community \$629,635) 24 projects totaling \$199,729 (HC \$75,325; Community \$124,404)	349 17 \$445,682 (CPP \$113,052; Other County \$147,274; Community \$185,356) 22 projects totaling \$178,327 (HC \$67,876; Community \$110,451)	336 14 \$166,908 (CPP \$37,806; Other County \$56,105; Community \$72,997) 16 projects totaling \$172,771 (HC \$55,935; Community \$116,836)
<b>Fire</b>	<ul style="list-style-type: none"> <li>Total Fire Incidents</li> </ul>	1,016	995	916
<b>EMS</b>	<ul style="list-style-type: none"> <li>Paramedic Services calls</li> </ul>	10,743	10,339	9,957

## FINANCIAL/LEGAL IMPLICATIONS:

Not applicable.

## STAKEHOLDER IMPACTS:

Not applicable.

## **REPORT IMPACTS:**

Agreement: No

By-law: No

Budget Amendment: No

Policy: No

## **ATTACHMENTS:**

1. Haldimand County Community and Development Services 2019 Semi-Annual Activity Report (July 1 to December 31) and Annual Summary.