

Haldimand County Community Policing

2020 Proposed Budget

	2018 Actuals	2019 Approved Budget	2019 Estimated Actuals	2019 Estimated Variance	2020 Total Proposed Budget	2020 Change over 2019 Approved Budget
	\$	\$	\$	\$	\$	\$
EXPENDITURES:						
Meeting Expenses	0	500	250	250	500	0
Professional Development	0	1,000	0	1,000	1,000	0
Printed Promo Material	0	1,000	0	1,000	1,000	0
Community Policing Committee Grants	5,000	7,500	1,760	5,740	7,500	0
Total Expenditures	5,000	10,000	2,010	7,990	10,000	0
REVENUES:						
Recoveries	-740	0	0	0	0	0
Total Revenues	-740	0	0	0	0	0
NET LEVY	\$ 4,260	\$ 10,000	\$ 2,010	\$ 7,990	\$ 10,000	\$0