

Haldimand County						
2019 Insurance Loss Experience - Settlement Costs Incurred						
Dept./Division Affected	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2019 To Date	2018 Total
Bldg & Municipal Enforcement	\$863.94	\$1,849.33	\$3,320.76		\$6,034.03	\$25,927.65
Comm. Dev. & Partnerships	\$0.00	\$0.00	\$2,136.96		\$2,136.96	\$3,975.93
Corporate & Social Services	\$0.00	\$0.00	\$0.00		\$0.00	\$17,165.11
Council & Mayor's Office	\$0.00	\$0.00	\$1,166.11		\$1,166.11	\$0.00
Economic Dev. & Tourism	\$0.00	\$0.00	\$0.00		\$0.00	\$405.00
Emergency Services	\$101.76	\$647.19	\$2,413.09		\$3,162.04	\$9,444.53
Engineering Services	\$0.00	\$0.00	\$779.14		\$779.14	\$11,609.10
Environmental Operations	\$2,558.25	\$394.25	\$2,042.27		\$4,994.77	\$5,754.37
Fac., Parks, Cemeteries & Forestry	\$7,390.96	\$14,564.12	\$27,817.60		\$49,772.68	\$30,271.54
Financial & Data Services	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Fleet Operations	\$0.00	\$0.00	\$743.02		\$743.02	\$0.00
Grandview Lodge	\$0.00	\$31.76	\$66.00		\$97.76	\$0.00
Libraries	\$0.00	\$49.06	\$0.00		\$49.06	\$432.48
Planning & Development	\$0.00	\$0.00	\$3,089.23		\$3,089.23	\$0.00
Roads Operations	\$20,825.60	\$83,354.79	\$38,572.51		\$142,752.90	\$463,434.09
<b>Total</b>	<b>\$31,740.51</b>	<b>\$100,890.50</b>	<b>\$82,146.69</b>	<b>\$0.00</b>	<b>\$214,777.70</b>	<b>\$568,419.80</b>

### Settlement Costs Incurred

