

19012 Hagersville Library + Active Living Centre

Project Area and Cost Summary
10/21/2019

Square Foot Costs	
Base cost	\$375.00
Escalation 2018-2021 (15%)	\$56.25
	\$431.25
Picnic Shelter	\$125.00
incl. location factor +9%	\$136.25
Paving	\$13.50
incl. location factor +9%	\$14.72
Landscaping	\$5.50
incl. location factor +9%	\$6.00

Reference Square Foot Costs	sq. m.	sq. ft.
HCL+HC	599.8	6,456
Cost		\$2,982,606.26
Square foot cost		\$461.98

Hagersville Library + Active Living Centre			
	sq. m.	sq. ft.	
Ground floor (new)			
Library	630.0	6,781	\$2,924,417.08
Active Living Centre	520.0	5,597	\$2,413,804.58
Gross Floor Area (new)	1,150.0	12,378	
Site (new)			
	sq. m.	sq. ft.	
Picnic Shelter	100	1,076	\$146,658.14
Parking / Driveway / Sidewalks	5,687.0	61,214	\$900,768.41
Soft Landscaping	4,500.0	48,438	\$290,383.11
Total Site Area (new)	10,287.0	110,728	

Cost Summary			
Building			
Library			\$2,924,417.08
Active Living Centre			\$2,413,804.58
		subtotal	\$5,338,221.66
Site Work			
Picnic Shelter			\$146,658.14
Parking / Driveway / Sidewalks			\$900,768.41
Soft Landscaping			\$290,383.11
Mechanical Site Services			\$280,000.00
Electrical Site Services			\$100,000.00
Site Lighting			\$150,000.00
Retaining Walls / Berm Removal			\$90,000.00
		subtotal	\$1,957,809.66
Furniture, Fixtures and Equipment			
Library Shelving + Furniture (HCL+HC + 10%)			\$137,500.00
Active Living Centre Furniture			\$60,000.00
Active Living Centre Kitchen Equipment			\$100,000.00
		subtotal	\$297,500.00
Allowances			
Soft Costs (Fees, Permits, etc.)		10%	\$729,603.13
Contingencies		20%	\$1,459,206.26
		subtotal	\$2,188,809.40
Grand Total			\$9,782,340.72