

Table 1 - Summary of Exceptions**Shaded in blue on attachment 4*

Schedule	User Fee	Rationale
Schedule A - Corporate Administration & Schedule J - Heritage & Culture	Photocopies	<u>No economic adjustment applied</u> As this fee is small, any increase has a large impact. Given the increases that have occurred over the past few years, and the fact that it is significantly higher than most comparators, this fee is recommended to be kept at the current rate.
Schedule A - Corporate Administration	Marriage Licence	<u>No economic adjustment applied</u> Staff propose leaving this fee unchanged for 2020 as it is currently higher than many municipal comparators. Staff intend to complete a thorough review in 2020.
Schedule A - Corporate Administration	Council Meeting Tapes/DVDs	Housekeeping: Fee removed as meetings are all streamed, and there is no intention of recording meetings on DVD once in new administrative facility.
Schedule F - Community Development & Partnerships - Parks	Dunnville Farmers Market/Waterfront Pavilion - Public Rental - per use	<u>No economic adjustment applied</u> Staff recommend not applying the economic increase to this fee as there were no public rentals in 2019, despite several inquiries.
Schedule F - Community Development & Partnerships - Parks	Park rentals for County Approved Community Special Events	Housekeeping: Changed Council to County, as the GM of Community & Development Services has delegated authority for approval of some smaller events.
Schedule F - Community Development & Partnerships - Parks	Key Replacement	Housekeeping: Fee added for consistency with current booking practices. It has always been noted with bookings, but fee was not formalized on schedule. Based on full cost recovery.
Schedule F - Community Development & Partnerships - Parks	Practices	Housekeeping: Added 'Youth' to description, as only youth practices are no charge.
Schedule H - Community Development & Partnerships - Arenas	Stat Holiday Premium	Housekeeping: Change in description to note that the cost is the applicable prime rate <i>plus</i> the stat holiday premium.
Schedule H - Community Development & Partnerships - Arenas	Arena Programs	Housekeeping: Arena Programs consolidated into one line, as all programs are now no charge.
Schedule H - Community Development & Partnerships - Arenas	All Arena Advertising fees	<u>No economic adjustment applied</u> A change in vendors has resulted in decreased production costs, so it is recommended to keep the fees status quo. This will also help to encourage greater utilization.
Schedule I – Community Development & Partnerships - Aquatics	Non-Resident Daily Admission (per person - Caledonia Pool)	<u>No economic adjustment applied</u> Applying the economic adjustment would require updating to three permanent signs, which would not be cost-effective given the minimal amount and newness of the fee (initiated in 2018).
Schedule J - Community Development & Partnerships - Programs	Extended Care (per week)	Housekeeping: Fee removed to simplify fee structure. This can still be accommodated by utilizing the Extended Care - morning or afternoon (per week) fees. The Morning and Afternoon fees have increased by 5% due to rounding of the daily fee, of which the weekly fee is tied to for consistency.
Schedule K – Cemetery Services	Flat Marker care and maintenance; Upright monument up to 4ft care & maintenance; Upright monument over 4ft care & maintenance	<u>No economic adjustment applied</u> These fees are set by the Ministry of Government and Consumer Services and cannot be adjusted.
Schedule L - Emergency Services	Fire Vehicle Emergency Response Fees	<u>No economic adjustment applied</u> In order to remain consistent with MTO rates applicable on Provincial Highways.

Schedule O - By-law Enforcement/Animal Control	Tree Assessment (per tree)	Housekeeping: This fee has been removed as it is no longer necessary.
Schedule O - By-law Enforcement/Animal Control	Boulevard Maintenance By-law Order - County work	Housekeeping: Fee was previously omitted in error. Consistent with administration of other by-law order fees.
Schedule P - Community & Development Services	Economic Development & Tourism Sign Maintenance fees	<u>No economic adjustment applied</u> Staff are finding that the maintenance costs combined with the cost recovery fees for purchasing the signs are becoming prohibitive for local businesses. It is suggested that the fees remain the same, and be re-evaluated based on the outcomes of the current Economic Development & Tourism brand strategy initiative.
Schedule P - Community & Development Services	Sidewalk Patio - First Time/Full Application Fee; Sidewalk Patio - Renewal Fee	<u>No economic adjustment applied</u> The Sidewalk Patio Pilot Program and associated fees were approved through PED-EDT-11-2018 as a two year program. *awaiting details for 2020*