

Ontario
Provincial
Police

Police
provinciale
de l'Ontario



Municipal Policing Bureau
Bureau des services policiers des municipalités

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File Reference:

612-20

September 23, 2019

Dear CAO/Treasurer,

Please find attached the OPP municipal policing 2020 Annual Billing Statement package.

This year's billing package includes a statement for the 2018 year-end reconciliation. The final cost adjustment calculated as a result of the 2018 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2020 calendar year.

The final reconciliation of the 2020 annual costs will be included in the 2022 Annual Billing Statement.

For more detailed information on the 2020 Annual Billing Statement package please refer to resource material available on the internet, www.opp.ca/billingmodel. Further, the Municipal Policing Bureau will be hosting a webinar information session in October. An e-mail invitation will be forwarded to the municipality advising of the session date.

If you have questions about the package please e-mail OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,

M.M. (Marc) Bedard
Superintendent
Commander,
Municipal Policing Bureau

OPP 2020 Annual Billing Statement

Haldimand Co

Estimated costs for the period January 1 to December 31, 2020

Please refer to www.opp.ca for 2020 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	20,782		
	Commercial and Industrial	890		
	Total Properties	<u>21,672</u>	183.23	3,970,989
Calls for Service	(see summaries)			
	Total all municipalities	162,805,510		
	Municipal portion	1.9046%	143.08	3,100,733
Overtime	(see notes)		8.89	192,741
Court Security	(see summary)		7.64	165,657
Prisoner Transportation	(per property cost)		1.99	43,127
Accommodation/Cleaning Services	(per property cost)		4.78	103,592
Total 2020 Estimated Cost			<u>349.61</u>	<u>7,576,840</u>
2018 Year-End Adjustment	(see summary)			125,889
Grand Total Billing for 2020				<u>7,702,729</u>
2020 Monthly Billing Amount				641,894

OPP 2020 Annual Billing Statement

Haldimand Co

Estimated costs for the period January 1 to December 31, 2020

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2020 billing purposes the allocation of the municipal workload in detachments has been calculated to be 54.5 % Base Services and 45.5 % Calls for Service. The total 2020 Base Services and Calls for Service cost calculation is detailed on the *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$183.23 estimated for 2020. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2015, 2016, 2017 and 2018 has been analyzed and averaged to estimate the 2020 costs. The costs incorporate the 2020 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2020 hours and salary rates and included in the 2022 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2020 costs have been based on 2018 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2020.

There was no information available about the status of 2020 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2018 adjustment accounts for the difference between the amount billed based on the estimated cost in the *Annual Billing Statement* and the reconciled cost in the *Year-end Summary*. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2020 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2020

				Total Base Services and Calls for Service	Base Services	Calls for Service
Salaries and Benefits						
	Positions	Base				
	FTE	%	\$/FTE	\$	\$	\$
Uniform Members	(Note 1)					
Inspector	25.44	100.0	161,356	4,104,898	4,104,898	-
Staff Sergeant-Detachment Commander.	11.13	100.0	144,775	1,611,343	1,611,343	-
Staff Sergeant	32.18	100.0	135,199	4,350,718	4,350,718	-
Sergeant	218.06	54.5	121,017	26,388,924	14,393,739	11,995,186
Constable.	1,741.76	54.5	103,094	179,565,117	97,945,546	81,619,570
Part-Time Constable	5.48	54.5	82,108	449,952	245,503	204,449
Total Uniform Salaries	2,034.05			216,470,953	122,651,748	93,819,205
Statutory Holiday Payout			3,841	7,791,215	4,369,805	3,421,410
Shift Premiums			1,037	2,037,562	1,111,406	926,156
Uniform Benefits - Inspector.			25.68%	1,054,138	1,054,138	-
Uniform Benefits - Full-Time Salaries.			29.25%	61,985,460	34,603,144	27,382,316
Uniform Benefits - Part-Time Salaries.			14.87%	66,908	36,506	30,402
Total Uniform Salaries & Benefits				289,406,236	163,826,746	125,579,489
Detachment Civilian Members	(Note 1)					
Detachment Administrative Clerk	172.24	54.5	65,281	11,244,026	6,133,164.20	5,110,861
Detachment Operations Clerk	2.04	54.5	63,058	128,639	69,995	58,644
Detachment Clerk - Typist	0.33	54.5	56,100	18,513	10,098	8,415
Court Officer	15.99	54.5	66,104	1,057,006	576,429	480,577
Crimestoppers Co-ordinator	0.79	54.5	60,603	47,876	26,059	21,817
Total Detachment Civilian Salaries	191.39			12,496,060	6,815,745	5,680,315
Civilian Benefits - Full-Time Salaries			27.08%	3,383,933	1,845,704	1,538,229
Total Detachment Civilian Salaries & Benefits				15,879,992	8,661,448	7,218,544
Support Costs - Salaries and Benefits	(Note 2)					
Communication Operators			6,635	13,495,922	7,568,810	5,927,112
Prisoner Guards			1,764	3,588,064	2,012,265	1,575,799
Operational Support			5,037	10,245,510	5,745,907	4,499,602
RHQ Municipal Support			2,488	5,060,716	2,838,161	2,222,555
Telephone Support			120	244,086	136,889	107,197
Office Automation Support			644	1,309,928	734,637	575,292
Mobile and Portable Radio Support			200	407,906	228,746	179,160
Total Support Staff Salaries and Benefits Costs				34,352,132	19,265,415	15,086,717
Total Salaries & Benefits				339,638,360	191,753,610	147,884,751
Other Direct Operating Expenses	(Note 2)					
Communication Centre			167	339,686	190,504	149,183
Operational Support			830	1,688,262	946,814	741,447
RHQ Municipal Support			249	506,478	284,044	222,434
Telephone			1,462	2,973,781	1,667,762	1,306,019
Mobile Radio Equipment Repairs & Maintenance			102	208,032	116,660	91,372
Office Automation - Uniform			2,390	4,861,380	2,726,369	2,135,011
Office Automation - Civilian			1,812	346,799	189,155	157,644
Vehicle Usage			8,805	17,909,810	10,044,216	7,865,595
Detachment Supplies & Equipment			534	1,086,183	609,155	477,028
Uniform & Equipment			1,974	4,026,032	2,257,723	1,768,309
Uniform & Equipment - Court Officer			924	14,775	8,057	6,717
Total Other Direct Operating Expenses				33,961,218	19,040,459	14,920,759
Total 2020 Municipal Base Services and Calls for Service Cost				\$ 373,599,578	\$ 210,794,068	\$ 162,805,510
Total OPP-Policed Municipal Properties					1,150,426	
Base Services Cost per Property					\$ 183.23	

OPP 2020 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2020

Notes:

- 1) Total Base Services and Call for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2015 through 2018. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 89.21 FTEs with a cost of \$14,864,601 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2020 salaries incorporate the January 1, 2020 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (2.15% for uniform staff and 1.25% for civilian staff). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2019-20). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 54.5% Base Services : 45.5% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2019 Municipal Policing Cost-Recovery Formula.

OPP 2020 Calls for Service Billing Summary

Haldimand Co

Estimated costs for the period January 1 to December 31, 2020

Calls for Service Billing Workgroups	Calls for Service Count					2020 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2020 Estimated Calls for Service Cost
	2015	2016	2017	2018	Four Year Average				
	A					B	C = A * B		
	(Note 1)							(Note 2)	(Note 3)
Drug Possession	74	60	101	74	77	6.3	487	0.0299%	48,700
Drugs	15	9	9	10	11	39.2	421	0.0259%	42,168
Operational	3,224	3,559	3,771	4,154	3,677	3.6	13,237	0.8136%	1,324,596
Operational 2	1,350	1,178	1,353	1,625	1,377	1.3	1,789	0.1100%	179,063
Other Criminal Code Violation	107	122	185	176	148	7.8	1,151	0.0707%	115,126
Property Crime Violations	1,007	872	1,071	1,020	993	6.7	6,650	0.4087%	665,415
Statutes & Acts	325	306	420	500	388	3.4	1,318	0.0810%	131,922
Traffic	528	474	662	724	597	3.5	2,090	0.1284%	209,088
Violent Criminal Code	227	230	247	257	240	16.0	3,844	0.2363%	384,654
Total	6,857	6,810	7,819	8,540	7,507		30,987	1.9046%	\$3,100,733
Provincial Totals	(Note 4)	363,779	364,615	368,194	390,369	371,739	1,626,979	100.0%	\$162,805,510

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Costs rounded to zero decimals
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

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OPP 2020 Calls for Service Details
Haldimand Co
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Grand Total	6,857	6,810	7,819	8,540	7,506.50
Drug Possession	74	60	101	74	77.25
Drug Related Occurrence	24	23	45	59	37.75
Possession - Cannabis	38	28	24	7	24.25
Possession - Cocaine	2	3	8	2	3.75
Possession - Heroin	0	0	0	2	0.50
Possession - Methamphetamine (Crystal Meth)	2	0	6	1	2.25
Possession - Other Controlled Drugs and Substances Act	8	6	18	3	8.75
Drugs	15	9	9	10	10.75
Drug Operation - Residential Grow Indoor	0	0	1	0	0.25
Drug Operation - Residential Grow Outdoor	1	0	0	0	0.25
Drug Operation - Rural Grow	1	0	1	0	0.50
Production - Cannabis (Marihuana) (Cultivation)	1	2	1	1	1.25
Production - Other Controlled Drugs & Substances	1	0	0	0	0.25
Trafficking - Cannabis	3	4	0	1	2.00
Trafficking - Cocaine	3	1	3	2	2.25
Trafficking - Heroin	0	0	0	2	0.50
Trafficking - Methamphetamine (Crystal Meth)	1	0	0	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	4	2	3	4	3.25
Operational	3,224	3,559	3,771	4,154	3,677.00
Accident - non-MVC - Commercial	1	1	2	0	1.00
Accident - non-MVC - Construction Site	0	1	3	1	1.25
Accident - non-MVC - Industrial	2	0	3	4	2.25
Accident - non-MVC - Master Code	2	0	0	0	0.50
Accident - Non-MVC - Others	5	3	1	1	2.50
Accident - non-MVC - Public Property	2	0	0	0	0.50
Accident - non-MVC - Residential	0	2	1	0	0.75
Alarm - Master Code	2	1	2	7	3.00
Alarm - Others	25	29	11	38	25.75
Animal - Bear Complaint	1	0	0	0	0.25
Animal - Dog Owners Liability Act	6	4	10	6	6.50
Animal - Left in Vehicle	14	16	9	18	14.25
Animal - Master Code	6	3	3	4	4.00
Animal - Other	68	58	70	70	66.50
Animal Bite	6	4	6	9	6.25
Animal Injured	28	18	17	29	23.00
Animal Rabid	8	14	13	10	11.25
Animal Stray	26	17	12	16	17.75
Assist Fire Department	26	34	27	26	28.25
Assist Public	847	1,271	1,132	1,176	1,106.50
By-Law - Master Code	0	2	0	1	0.75
Child Neglect	0	0	1	0	0.25
Compassionate Message	2	1	1	1	1.25
Distressed / Overdue Motorist	5	2	5	0	3.00
Dogs By-Law	0	2	3	0	1.25

OPP 2020 Calls for Service Details
Haldimand Co
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Domestic Disturbance	298	319	354	469	360.00
False Fire Alarm - Building	7	1	3	5	4.00
False Fire Alarm - Other	0	0	1	0	0.25
Family Dispute	167	173	268	270	219.50
Fire - Building	16	19	28	25	22.00
Fire - Other	16	11	12	4	10.75
Fire - Vehicle	8	10	21	26	16.25
Fire Alarm - Master Code	1	1	0	0	0.50
Firearms (Discharge) By-Law	4	2	3	4	3.25
Found - Bicycles	13	12	7	11	10.75
Found - Computer, parts & accessories	1	0	2	0	0.75
Found - Gun	1	1	0	1	0.75
Found - Household Property	12	8	13	11	11.00
Found - Jewellery	0	0	0	1	0.25
Found - License Plate	2	4	8	9	5.75
Found - Machinery & Tools	1	1	1	0	0.75
Found - Others	12	27	25	23	21.75
Found - Personal Accessories	31	34	41	45	37.75
Found - Photographic Equipment	0	0	1	0	0.25
Found - Radio, TV, Sound-Reprod. Equip.	2	1	3	1	1.75
Found - Sporting Goods, Hobby Equip.	2	1	2	0	1.25
Found - Vehicle Accessories	1	1	3	3	2.00
Found Property - Master Code	30	23	26	20	24.75
Insecure Condition - Building	19	10	15	14	14.50
Insecure Condition - Others	1	2	0	3	1.50
Loitering By-Law	0	1	0	0	0.25
Lost - Accessible Parking Permit	2	2	2	1	1.75
Lost - Bicycles	0	0	3	0	0.75
Lost - Computer, parts & accessories	2	0	1	0	0.75
Lost - Gun	0	0	0	1	0.25
Lost - Household Property	4	3	4	7	4.50
Lost - Jewellery	0	0	4	1	1.25
Lost - License Plate	38	9	17	18	20.50
Lost - Machinery & Tools	0	2	0	0	0.50
Lost - Others	24	18	9	22	18.25
Lost - Personal Accessories	22	25	27	27	25.25
Lost - Photographic Equipment	1	0	0	0	0.25
Lost - Radio, TV, Sound-Reprod. Equip.	1	5	0	3	2.25
Lost - Sporting Goods, Hobby Equip.	1	0	0	0	0.25
Lost - Vehicle Accessories	0	1	1	3	1.25
Lost Property - Master Code	9	12	20	17	14.50
Medical Assistance - Master Code	0	2	1	0	0.75
Medical Assistance - Other	12	14	15	7	12.00
Missing Person - Master Code	2	0	0	0	0.50
Missing Person 12 & older	31	25	27	46	32.25

OPP 2020 Calls for Service Details
Haldimand Co
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Missing Person 12 & older - Foul play suspected	1	0	0	0	0.25
Missing Person Located 12 & older	37	13	24	21	23.75
Missing Person Located Under 12	4	4	2	4	3.50
Missing Person under 12	3	0	4	11	4.50
Neighbour Dispute	174	165	222	246	201.75
Noise By-Law	19	13	15	6	13.25
Noise Complaint - Animal	16	12	22	15	16.25
Noise Complaint - Business	5	4	5	13	6.75
Noise Complaint - Master Code	3	6	2	3	3.50
Noise Complaint - Others	26	28	24	31	27.25
Noise Complaint - Residence	119	102	127	105	113.25
Noise Complaint - Vehicle	8	5	18	15	11.50
Other Municipal By-Laws	47	46	45	137	68.75
Overdose/Suspected Overdose - Opioid Related	0	0	0	3	0.75
Phone - Master Code	4	7	4	3	4.50
Phone - Nuisance - No Charges Laid	51	61	59	60	57.75
Phone - Obscene - No Charges Laid	1	1	1	0	0.75
Phone - Other - No Charges Laid	14	25	18	16	18.25
Phone - Text-related incident	2	0	1	0	0.75
Phone - Threatening - No Charges Laid	5	3	4	4	4.00
Protest - Demonstration	2	2	1	1	1.50
Sudden Death - Accidental	2	1	3	1	1.75
Sudden Death - Drowning	0	0	1	0	0.25
Sudden Death - Master Code	0	0	2	1	0.75
Sudden Death - Natural Causes	21	24	35	37	29.25
Sudden Death - Others	9	7	12	15	10.75
Sudden Death - Suicide	6	2	6	1	3.75
Suspicious Package	2	2	2	3	2.25
Suspicious Person	232	263	234	294	255.75
Suspicious vehicle	206	197	218	199	205.00
Traffic By-Law	15	10	18	15	14.50
Trouble with Youth	169	172	166	179	171.50
Unwanted Persons	52	52	101	97	75.50
Vehicle Recovered - All Terrain Vehicles	7	6	2	3	4.50
Vehicle Recovered - Automobile	49	28	39	56	43.00
Vehicle Recovered - Construction Vehicles	0	1	0	0	0.25
Vehicle Recovered - Farm Vehicles	0	0	0	1	0.25
Vehicle Recovered - Master Code	0	0	0	1	0.25
Vehicle Recovered - Mopeds	0	1	0	0	0.25
Vehicle Recovered - Motorcycles	1	2	1	1	1.25
Vehicle Recovered - Other	3	5	5	5	4.50
Vehicle Recovered - Trucks	33	26	28	36	30.75
Operational 2	1,350	1,178	1,353	1,625	1,376.50
911 call - Dropped Cell	17	23	102	157	74.75
911 call / 911 hang up	820	688	701	882	772.75

OPP 2020 Calls for Service Details
Haldimand Co
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
911 hang up - Pocket Dial	21	29	62	97	52.25
False Alarm - Accidental Trip	110	94	76	74	88.50
False Alarm - Cancelled	57	57	72	83	67.25
False Alarm - Malfunction	175	127	100	80	120.50
False Alarm - Others	54	54	79	90	69.25
False Holdup Alarm - Accidental Trip	3	4	3	3	3.25
False Holdup Alarm - Malfunction	3	4	4	2	3.25
Keep the Peace	90	98	154	157	124.75
Other Criminal Code Violations	107	122	185	176	147.50
Animals - Cruelty	0	2	0	2	1.00
Animals - Kill or injure	1	1	0	1	0.75
Animals - Others	0	0	2	0	0.50
Bail Violations - Appearance Notice	0	0	0	1	0.25
Bail Violations - Fail To Appear	1	2	0	0	0.75
Bail Violations - Fail To Comply	23	25	33	42	30.75
Bail Violations - Master Code	1	0	2	3	1.50
Bail Violations - Others	1	3	5	8	4.25
Bail Violations - Recognizance	7	2	4	3	4.00
Bigamy	0	0	0	1	0.25
Breach of Firearms regulation - Unsafe Storage	1	0	0	0	0.25
Breach of Probation	18	37	41	26	30.50
Breach of Probation - In relation to children	1	0	0	0	0.25
Child Pornography - Import/distribute child pornography	1	0	0	0	0.25
Child Pornography - Making or distributing	0	1	2	0	0.75
Child Pornography - Master Code	2	0	0	0	0.50
Child Pornography - Other	1	0	0	0	0.25
Child Pornography - Possess child pornography	1	0	2	0	0.75
Contraband Tobacco	0	1	7	4	3.00
Counterfeit Money - Master Code	0	0	1	0	0.25
Counterfeit Money - Others	2	1	5	4	3.00
Disobey court order / Misconduct executing process	1	2	5	0	2.00
Disturb the Peace	14	23	27	42	26.50
Fail to Attend Court	0	1	3	1	1.25
Indecent acts - exposure to person under 14	0	0	1	0	0.25
Indecent acts - Master Code	3	1	2	1	1.75
Indecent acts - Other	1	3	4	2	2.50
Nudity - public/private property	0	1	2	0	0.75
Obstruct Justice / Fabricate Evidence	0	0	0	1	0.25
Obstruct Public Peace Officer	2	0	2	0	1.00
Offences Related to Currency	0	0	1	0	0.25
Offensive Weapons - Careless use of firearms	2	1	2	0	1.25
Offensive Weapons - Carry concealed	0	0	1	1	0.50
Offensive Weapons - In Vehicle	1	0	1	0	0.50
Offensive Weapons - Other Offensive Weapons	4	1	3	3	2.75
Offensive Weapons - Other Weapons Offences	3	0	3	2	2.00

OPP 2020 Calls for Service Details
Haldimand Co
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Offensive Weapons - Possession of Weapons	3	2	5	4	3.50
Offensive Weapons - Prohibited	0	1	0	0	0.25
Offensive Weapons - Restricted	0	0	1	0	0.25
Other Criminal Code * Sec. 337 - Sec. 352	0	1	0	0	0.25
Possess Firearm while prohibited	1	1	0	0	0.50
Possession of Burglary Tools	1	1	0	0	0.50
Possession Of Counterfeit Money	0	0	0	2	0.50
Public Mischief - mislead peace officer	3	1	3	5	3.00
Public Morals	3	1	3	1	2.00
Spreading false news	0	1	0	0	0.25
Trespass at Night	2	3	7	9	5.25
Utter Threats to damage property	1	0	0	0	0.25
Utter Threats to injure animal	1	0	1	0	0.50
Utter Threats to Property / Animals	0	2	0	1	0.75
Uttering Counterfeit Money	0	0	4	6	2.50
Property Crime Violations	1,007	872	1,071	1,020	992.50
Arson - Auto	2	1	2	1	1.50
Arson - Building	8	2	2	0	3.00
Arson - Master Code	1	0	0	0	0.25
Arson - Others	10	0	0	0	2.50
Breach of Trust (fraud-corruption)	1	0	0	1	0.50
Break & Enter	146	103	142	90	120.25
Break & Enter - Firearms	3	4	2	3	3.00
Fraud - Account closed	0	1	0	0	0.25
Fraud - False Pretence Over \$5,000	1	1	2	1	1.25
Fraud - False Pretence Under \$5,000	3	6	5	5	4.75
Fraud - Forgery & Uttering	3	4	3	3	3.25
Fraud - Fraud through mails	3	6	2	1	3.00
Fraud - Master Code	2	3	5	4	3.50
Fraud - Money/property/security Over \$5,000	11	10	11	9	10.25
Fraud - Money/property/security Under \$5,000	20	33	36	57	36.50
Fraud - Other	38	46	49	47	45.00
Fraud - Steal/Forge/Poss./Use Credit Card	12	7	18	13	12.50
Fraud - Transportation	0	0	0	2	0.50
Identity Fraud	2	2	3	5	3.00
Identity Theft	0	0	0	2	0.50
Interfere with lawful use, enjoyment of property	4	0	1	10	3.75
Mischief - Master Code	231	181	253	210	218.75
Mischief Graffiti - Non-Gang Related	6	1	10	11	7.00
Personation with Intent (fraud)	1	3	3	1	2.00
Possession of Stolen Goods over \$5,000	4	2	9	13	7.00
Possession of Stolen Goods under \$5,000	7	7	3	6	5.75
Property Damage	32	29	24	35	30.00
Theft from Motor Vehicles Over \$5,000	0	0	2	3	1.25
Theft from Motor Vehicles Under \$5,000	107	72	82	81	85.50

OPP 2020 Calls for Service Details
Haldimand Co
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Theft of - All Terrain Vehicles	15	15	5	15	12.50
Theft of - Automobile	22	21	31	36	27.50
Theft of - Construction Vehicles	0	2	3	0	1.25
Theft of - Farm Vehicles	2	2	2	3	2.25
Theft of - Motorcycles	3	3	8	15	7.25
Theft of - Other Motor Vehicles	5	0	5	3	3.25
Theft of - Snow Vehicles	2	4	1	3	2.50
Theft of - Trucks	22	18	37	54	32.75
Theft of Motor Vehicle	45	46	45	27	40.75
Theft Over \$5,000 - Construction Site	3	0	2	4	2.25
Theft Over \$5,000 - Boat (Vessel)	0	0	0	1	0.25
Theft Over \$5,000 - Boat Motor	1	1	0	0	0.50
Theft Over \$5,000 - Building	0	1	1	0	0.50
Theft Over \$5,000 - Farm Agricultural Produce	1	0	0	0	0.25
Theft Over \$5,000 - Farm Equipment	0	1	2	0	0.75
Theft Over \$5,000 - Mail	0	0	0	6	1.50
Theft Over \$5,000 - Master Code	1	0	2	0	0.75
Theft Over \$5,000 - Other Theft	4	10	3	6	5.75
Theft Over \$5,000 - Persons	1	1	0	0	0.50
Theft Over \$5,000 - Trailers	1	2	4	8	3.75
Theft Over \$5,000 Shoplifting	0	3	0	0	0.75
Theft Under \$5,000 - Bicycles	16	11	14	12	13.25
Theft Under \$5,000 - Boat (Vessel)	0	1	3	1	1.25
Theft Under \$5,000 - Boat Motor	0	1	5	3	2.25
Theft Under \$5,000 - Building	3	5	3	1	3.00
Theft Under \$5,000 - Construction Site	1	0	0	0	0.25
Theft Under \$5,000 - Farm Agricultural Produce	0	0	2	0	0.50
Theft Under \$5,000 - Farm Equipment	2	1	1	1	1.25
Theft Under \$5,000 - Gasoline Drive-off	11	12	20	39	20.50
Theft Under \$5,000 - Master Code	20	12	21	12	16.25
Theft Under \$5,000 - Other Theft	100	106	100	95	100.25
Theft Under \$5,000 - Persons	10	6	8	4	7.00
Theft Under \$5,000 - Trailers	3	2	5	14	6.00
Theft Under \$5,000 Shoplifting	54	60	63	39	54.00
Unlawful in a dwelling house	0	1	5	4	2.50
Willful act / Omission likely to cause mischief	1	0	1	0	0.50
Statutes & Acts	325	306	420	500	387.75
Children's Law Reform Act - Other	1	0	1	0	0.50
Custody Dispute	0	2	1	0	0.75
Family Law Act - Custody/Access order	2	0	0	0	0.50
Family Law Act - Order for possession of matrimonial home	0	0	1	0	0.25
Family Law Act - Other	1	1	0	0	0.50
Landlord / Tenant	83	66	105	78	83.00
Mental Health Act	68	48	91	136	85.75
Mental Health Act - Attempt Suicide	19	16	21	25	20.25

OPP 2020 Calls for Service Details
Haldimand Co
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Mental Health Act - No contact with Police	0	3	1	5	2.25
Mental Health Act - Placed on Form	0	7	18	28	13.25
Mental Health Act - Threat of Suicide	51	35	42	55	45.75
Mental Health Act - Voluntary Transport	14	13	39	35	25.25
Trespass To Property Act	82	113	96	137	107.00
Youth Criminal Justice Act (YCJA)	4	2	4	1	2.75
Traffic	528	474	662	724	597.00
MVC - Fatal (Motor Vehicle Collision)	1	1	5	2	2.25
MVC - Others (Motor Vehicle Collision)	4	3	6	3	4.00
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	2	3	1	2	2.00
MVC - Personal Injury (Motor Vehicle Collision)	48	37	57	47	47.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	46	57	65	81	62.25
MVC - Prop. Dam. Non Reportable	152	153	210	239	188.50
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	272	216	316	341	286.25
MVC (Motor Vehicle Collision) - Master Code	3	3	2	6	3.50
Road Rage	0	1	0	3	1.00
Violent Criminal Code	227	230	247	257	240.25
Aggravated Assault - Level 3	0	5	0	0	1.25
Assault - Level 1	99	108	95	107	102.25
Assault Peace Officer	1	0	4	0	1.25
Assault With Weapon or Causing Bodily Harm - Level 2	29	25	38	37	32.25
Criminal Harassment	12	14	12	12	12.50
Criminal Harassment - Offender Unknown	0	1	0	0	0.25
Criminal Negligence - Bodily Harm	0	1	0	0	0.25
Discharge Firearm with Intent	0	0	1	1	0.50
Extortion	0	0	0	1	0.25
Home Invasion	0	1	0	0	0.25
Incest	1	0	0	0	0.25
Indecent / Harassing Communications	1	3	6	13	5.75
Invitation to Sexual Touching	0	1	1	3	1.25
Mischief - Cause Danger to Life	1	0	1	0	0.50
Murder 1st Degree	1	0	0	0	0.25
Non-Consensual Distribution of Intimate Images	2	0	2	1	1.25
Other Assaults / Admin Noxious thing	1	0	0	0	0.25
Pointing a Firearm	0	0	1	0	0.25
Robbery - Master Code	4	2	1	3	2.50
Robbery - Other	2	2	3	3	2.50
Robbery - With Threat of Violence	3	1	2	5	2.75
Sexual Assault	28	32	42	32	33.50
Sexual Assault With a Weapon	0	0	0	1	0.25
Sexual Exploitation	0	0	0	2	0.50
Sexual Interference	0	2	4	1	1.75
Unlawfully Causing Bodily Harm	1	0	0	0	0.25
Using firearm (or imitation) in commission of offence	1	0	0	0	0.25
Utter Threats - Master Code	4	5	2	3	3.50

OPP 2020 Calls for Service Details

Haldimand Co

For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Utter Threats to Person	35	25	31	32	30.75
Utter Threats to Person - Government Employee	0	1	0	0	0.25
Utter Threats to Person - Police Officer	0	0	1	0	0.25
Voyeurism	1	1	0	0	0.50

OPP 2020 Court Security Cost Summary

Haldimand Co

Estimated cost for the period January 1 to December 31, 2020

2019 Cost-Recovery Formula

Salaries and Benefits

	Positions	\$/FTE	Total
Uniform Members	(Note 1)		
Part-Time Constable	1.27	82,108	103,964
Total Uniform Salaries	1.27		103,964
Shift Premiums		1,037	1,313
Uniform Benefits - Part-Time Salaries.	14.87%		15,460
Total Uniform Salaries & Benefits			120,737
Support Costs - Salaries and Benefits	(Note 2)		
Communication Operators		6,635	8,401
Prisoner Guards		1,764	2,234
Operational Support		5,037	6,378
RHQ Municipal Support		2,488	3,150
Telephone Support		120	152
Office Automation Support		644	815
Mobile and Portable Radio Support		200	253
Total Support Staff Salaries and Benefits Costs			21,383
Total Salaries & Benefits			142,120
Other Direct Operating Expenses	(Note 2)		
Communication Centre		167	211
Operational Support		830	1,051
RHQ Municipal Support		249	315
Telephone		1,462	1,851
Mobile Radio Equipment Repairs & Maintenance ...		102	258
Office Automation - Uniform		2,390	3,026
Vehicle Usage		8,805	11,149
Detachment Supplies & Equipment		534	676
Uniform & Equipment		1,974	4,999
Total Other Direct Operating Expenses			23,537
Total Estimated Court Security Cost			\$ 165,657
Total OPP-Policed Properties			21,672
Cost Per Property			\$ 7.64

OPP 2020 Court Security Cost Summary

Haldimand Co

Estimated cost for the period January 1 to December 31, 2020

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2018 activity levels and requirements determined by servicing detachment staff. Salary rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2020 salaries incorporate the January 1, 2020 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (2.15% for uniform staff and 1.25% for civilian staff). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2019-20). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2019 Municipal Policing Cost-Recovery Formula.
- 3) There was no information available about the status of 2020 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

OPP 2018 Reconciled Year-End Summary

Haldimand Co

Reconciled cost for the period January 1 to December 31, 2018

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	20,170		
	Commercial and Industrial	<u>875</u>		
	Total Properties	<u>21,045</u>	193.02	4,062,005
Calls for Service				
	Total all municipalities	151,961,589		
	Municipal portion	1.9175%	138.46	2,913,921
Overtime			10.95	230,354
Court Security	(see summary)		7.44	156,513
Prisoner Transportation	(per property cost)		1.87	39,354
Accommodation/Cleaning Services	(per property cost)		<u>4.80</u>	<u>101,016</u>
Total 2018 Reconciled Cost			<u>356.53</u>	<u>7,503,163</u>
Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)				
2017 Reconciled Cost per Property			355.40	
2018 Reconciled Cost per Property (see above)			<u>356.53</u>	
Cost per Property Variance	(Increase)		1.13	
2018 Billed Amount				<u>(7,377,274)</u>
2018 Year-End-Adjustment				<u><u>125,889</u></u>

Note

The Year-End Adjustment above will be included as an adjustment on the 2020 Billing Statement.
This amount will be incorporated into the monthly invoice amount for 2020.

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OPP 2018 Reconciled Court Security Cost Summary

Haldimand Co

Reconciled cost for the period January 1 to December 31, 2018

2017 Cost-Recovery Formula

Salaries and Benefits

	Positions	\$/FTE	Total
Uniform Members (Note 1)			
Part-Time Constable	1.27	78,688	99,634
Total Uniform Salaries	1.27		99,634
Shift Premiums		677	857
Benefits of Uniform Part-Time Salaries		14.73%	14,676
Total Uniform Salaries & Benefits			115,167
Support Costs - Salaries and Benefits (Note 2)			
Communication Operators		6,322	8,005
Prisoner Guards		1,698	2,150
Operational Support		4,520	5,723
RHQ Municipal Support		2,358	2,986
Telephone Support		123	156
Office Automation Support		628	795
Mobile and Portable Radio Support		168	425
Total Support Staff Salaries and Benefits Costs			20,240
Total Salaries & Benefits			135,407
Other Direct Operating Expenses (Note 2)			
Communication Centre		203	257
Operational Support		807	1,022
RHQ Municipal Support		219	277
Telephone		1,289	1,632
Mobile Radio Equipment Repairs & Maintenance		286	724
Office Automation - Uniform		1,854	2,348
Vehicle Usage		7,344	9,299
Detachment Supplies & Equipment		505	639
Uniform & Equipment		1,938	4,908
Total Other Direct Operating Expenses			21,106
Total 2018 Reconciled Court Security Cost			\$ 156,513
Total OPP-Policed Properties			21,045
Cost Per Property			\$ 7.44

OPP 2018 Reconciled Court Security Cost Summary

Haldimand Co

Reconciled cost for the period January 1 to December 31, 2018

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2016 activity levels and requirements determined by servicing detachment staff. Salaries rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2018 salaries incorporate the January 1, 2018, 1.75% general salary rate increase set in the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements. The benefit rates are based on the rates set by the Treasury Board Secretariat, (2018-19).
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2017 Municipal Policing Cost-Recovery Formula.