

REVISED MAJOR COMMUNITY & RECREATIONAL FACILITY NEEDS AND IMPLEMENTATION STRATEGY 2019-2022

Initiative	High Level Description	Key Milestones	Sponsor	Lead	2019				2020				2021				2022							
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Major Community & Recreational Facility Needs and Implementation Strategy	Identification and prioritization of community and recreation needs associated with 20+ year growth forecast. Creation of an implementation strategy that includes feasibility analysis, financial, operating models, community locations and major components leading to a comprehensive 10 year capital plan to be included in the Capital Budget. Includes recreational amenities as well as community facilities such as community halls, libraries.	<ul style="list-style-type: none"> Finalize the 2018/19 Update to the County Parks and Recreation Service Plan to identify needs/opportunities (technical work) 	Mike Evers	Manager, CDP																				
		<ul style="list-style-type: none"> Undertake stakeholder and community engagement on major community and recreational needs to identify priorities/potential partnerships and level of support by community Report to Council on community input 																						
		<ul style="list-style-type: none"> Development of draft 20+ year implementation strategy of priority items including timing, phasing, co-location and financial plan (cost, preferred operating model and how financed, partnerships) Stakeholder Engagement on preferred directions 																						
		<ul style="list-style-type: none"> Council Workshop on Draft Implementation Strategy including priorities, costs, stakeholder feedback and other parameters 																						
		<ul style="list-style-type: none"> Submission of Infrastructure Grant 																						
		<ul style="list-style-type: none"> Preparation of Revised Implementation Strategy 																						
		<ul style="list-style-type: none"> Final approval of Strategy/Capital Plan 																						