

Haldimand County						
2019 Insurance Loss Experience - Settlement Costs Incurred						
Dept./Division Affected	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2019 To Date	2018 Total
Bldg & Municipal Enforcement	\$863.94	\$1,849.33			\$2,713.27	\$25,927.65
Comm. Dev. & Partnerships	\$0.00	\$0.00			\$0.00	\$3,975.93
Corporate & Social Services	\$0.00	\$0.00			\$0.00	\$17,165.11
Council & Mayor's Office	\$0.00	\$0.00			\$0.00	\$0.00
Economic Dev. & Tourism	\$0.00	\$0.00			\$0.00	\$405.00
Emergency Services	\$101.76	\$647.19			\$748.95	\$9,444.53
Engineering Services	\$0.00	\$0.00			\$0.00	\$11,609.10
Environmental Operations	\$2,558.25	\$394.25			\$2,952.50	\$5,754.37
Fac., Parks, Cemeteries & Forestry	\$7,390.96	\$14,564.12			\$21,955.08	\$30,271.54
Financial & Data Services	\$0.00	\$0.00			\$0.00	\$0.00
Fleet Operations	\$0.00	\$0.00			\$0.00	\$0.00
Grandview Lodge	\$0.00	\$31.76			\$31.76	\$0.00
Libraries	\$0.00	\$49.06			\$49.06	\$432.48
Roads Operations	\$20,825.60	\$83,354.79			\$104,180.39	\$463,434.09
Total	\$31,740.51	\$100,890.50	\$0.00	\$0.00	\$132,631.01	\$568,419.80

