GRAVEL ROAD CONVERSION PROGRAM ACCELERATION										
Project	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**
381.0141 Townline Rd E - Junction to HD Twl	551,000	←		181,200	175,200					
381.0149 Calvert Rd - Gore A to Marshagan Rd	16,000	← 16,000					61,200	59,200		
381.0154 Turnbull Rd - Townline Rd to Conc 1 Seneca	44,000	← 44,000					126,000	121,800		
381.0167 Oneida Rd - 6th Line to Tracks	13,000	← 13,000								
381.0168 Stirling St - Oneida to tracks	52,000	← 52,000								

2019-2028 10 Year Forecast	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**Total**
Council Approved Forecast	4,451,000	3,989,900	2,019,500	3,081,500	2,039,520	806,700	1,749,000	2,118,500	1,198,800	296,000	21,750,420
Proposed Revised Forecast	5,011,000	3,864,900	2,019,500	2,900,300	1,864,320	806,700	1,749,000	2,118,500	1,198,800	296,000	21,829,020
Increase/(Decrease)	*560,000*	*(125,000)*	-	*(181,200)*	*(175,200)*	-	-	-	-	-	*78,600*