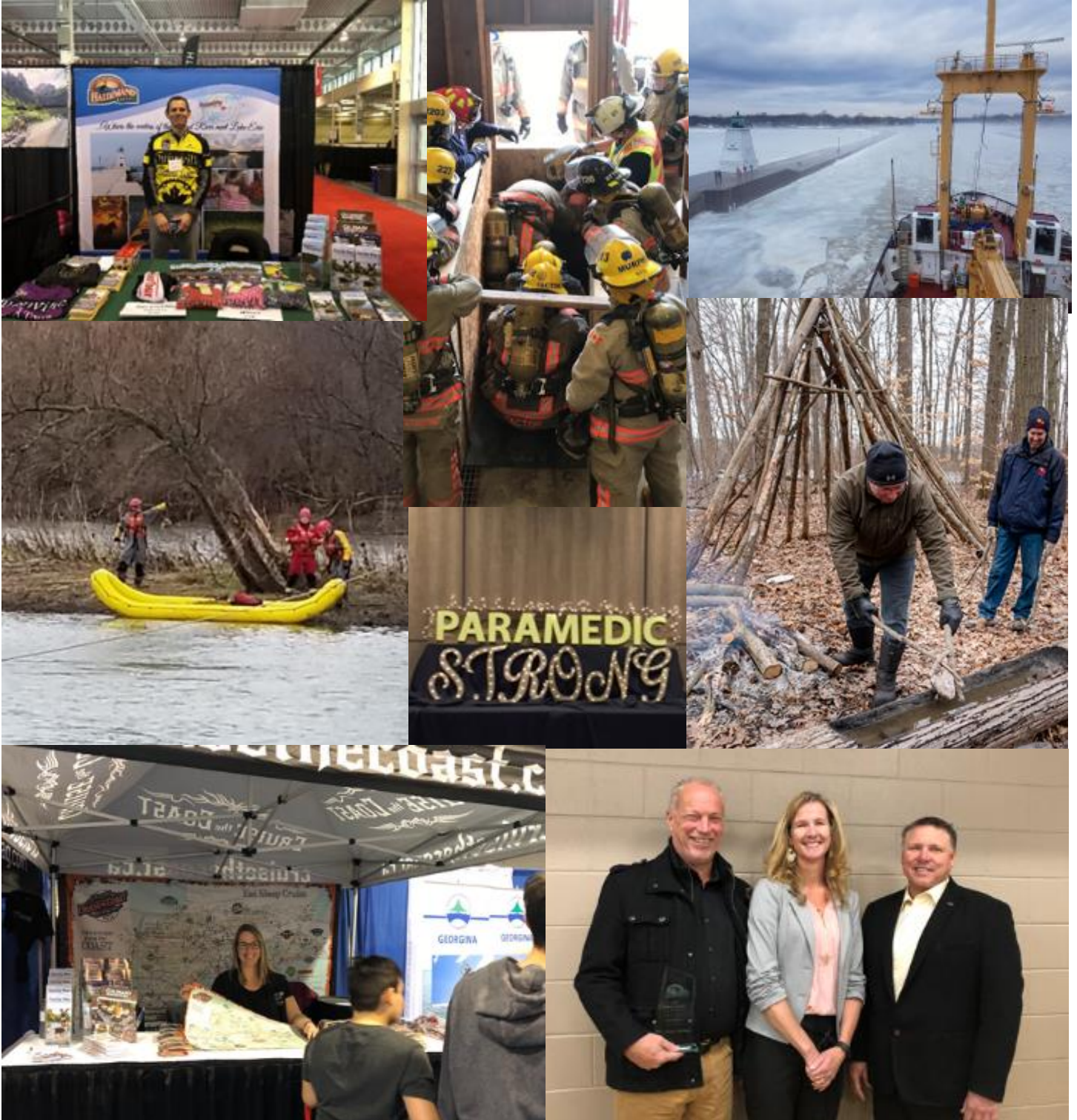


Haldimand County Community and Development Services 2019 Semi-Annual Activity Report (January 1st – June 30th)



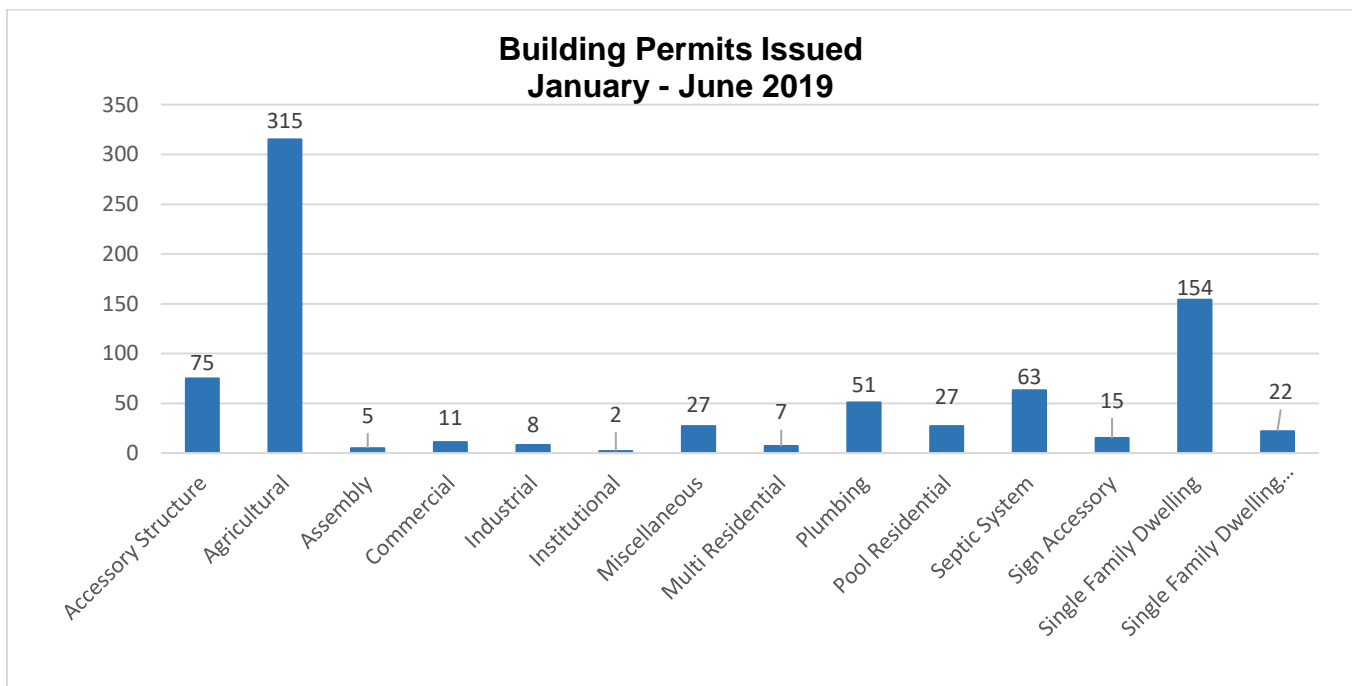
Building & Municipal Enforcement Services

Corporate Purpose:

- To deliver statutory building permitting and inspection services for construction activity.
- To achieve compliance with municipal by-laws.
- To manage third party contracts relating to animal control, tree conservation and crossing guards.

Building Highlights:

	2019	2018	2017
Building Permits Issued	782	501	800
Construction Value*	\$88,666,700	\$59,146,422	\$75,250,147
Number of Building Inspections	2,243	2,732	3,474
Permit Fees*	\$2,890,281	\$1,937,050	\$3,936,901
Charges Laid	0	0	0



*Agricultural permits are higher due to increase in Greenhouse permits for Cannabis growing.

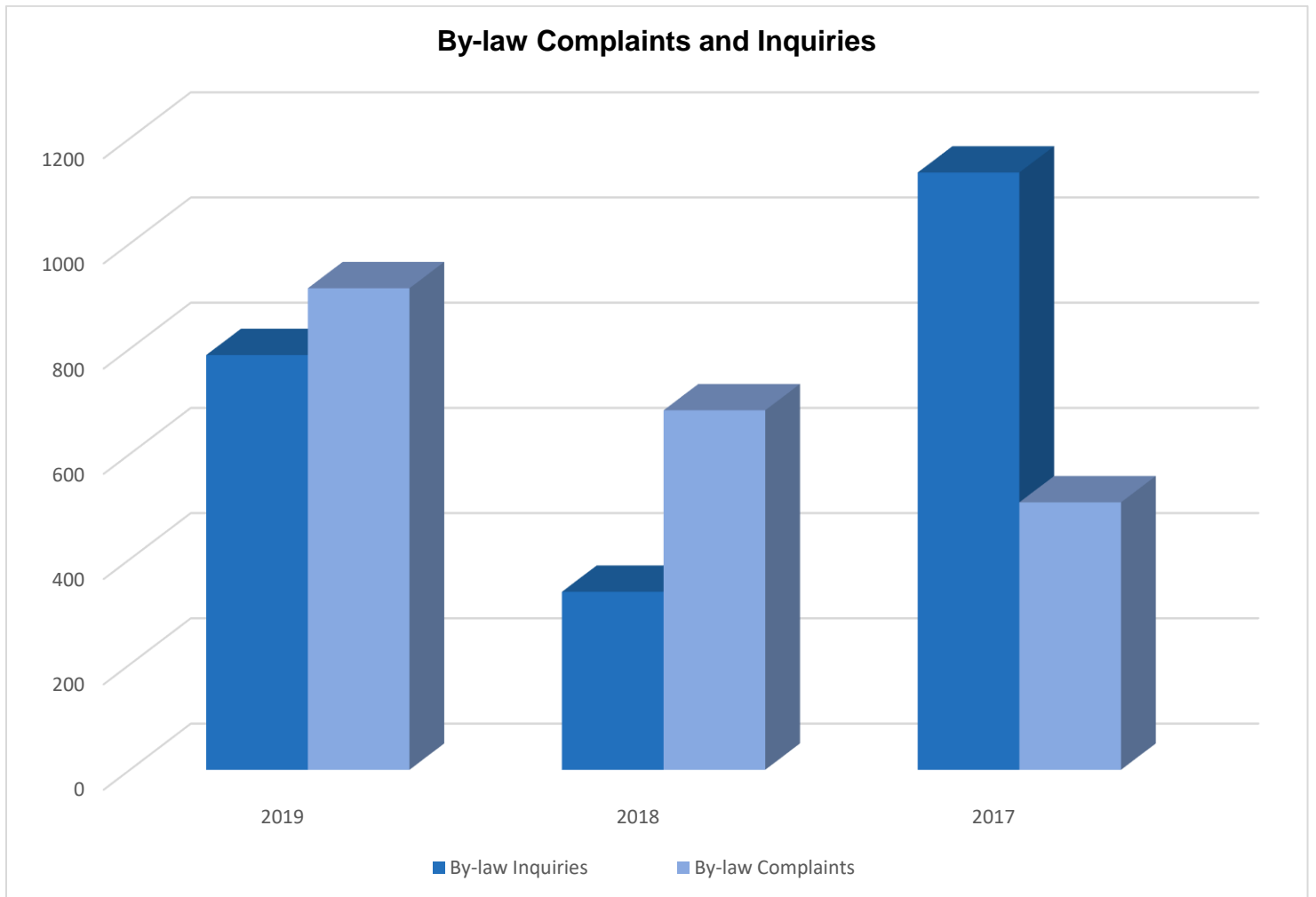
JANUARY to JUNE 2019 BUILDING ACTIVITY REPORT
(2017 to 2019)

	2019	2019	2018	2018	2017	2017
	Jan- June	Year to Date	Jan-June	Year to Date	Jan-June	Year to Date
New Construction						
Total estimated value of construction (includes plumbing permits)	\$88,666,700	\$88,666,700	59,46,422	99,658,677	72,952,895	174,708,961
Single Family Dwelling – New	78	78	95	153	294	506
Single Family Dwelling – Additions	34	34	34	63	23	48
Single Family Dwelling – Alterations	25	25	33	63	46	94
Single Family Dwelling – Demolition	17	17	8	16	13	27
Multiple Residential Units – New	5	5	11	15	14	22
Multiple Residential Units – Additions/Alterations / Repairs	2	2	1	6	0	2
Multiple Residential Units – Demolition	0	0	0	0	0	0
Seasonal Single Family Dwelling – New	6	6	1	5	4	13
Seasonal Single Family Dwelling – Additions / Alterations / Repairs	12	12	14	30	14	37
Seasonal Single Family Dwelling – Demolition	4	4	3	8	1	6
Accessory Structures – New	62	62	68	130	71	148
Accessory Structures – Additions / Alterations / Repairs	7	7	2	15	8	18
Accessory Structures – Demolition	6	6	2	2	0	3
Pool – New / Repairs	27	27	31	51	30	51
Septic System – New	63	63	60	103	75	149
Septic System – Alterations/ Repairs	0	0	4	20	8	8
Miscellaneous	27	27	41	55	52	173
Commercial – New	0	0	6	6	4	9
Commercial – Additions / Alterations / Repairs	11	11	3	9	12	15
Commercial – Demolition	0	0	1	2	0	1
Industrial Structures – New	5	5	3	8	0	0
Industrial Structures – Additions / Alterations / Repairs	0	0	1	4	2	5
Industrial Structures – Demolition	3	3	1	2	15	41
Institutional Structures – New	0	0	2	2	0	2
Institutional Structures – Additions / Alterations / Repairs	2	2	7	8	4	11
Institutional Structures – Demolition	0	0	0	1	0	1
Agricultural Structures – New	310	310	27	42	30	52
Agricultural Structures – Additions / Alterations / Repairs	5	5	7	12	6	14
Agricultural – Demolition	0	0	1	1	0	0
Plumbing Permits – New / Additions / Repairs	51	51	21	52	44	62
Assembly Structures – New	0	0	0	0	0	0
Assembly Structures – Additions / Alterations / Repairs	5	5	0	1	0	0
Assembly Structures – Demolition	0	0	0	0	0	0
Signs – New	15	15	13	18	30	51
Signs – Additions / Alterations / Repairs	0	0	0	4	0	0
TOTAL	782	782	501	907	800	1,569

- 2018 No Avalon Empire Communities permits were issued during this time period.
- 2017 *Includes permits for Avalon Empire Communities construction value \$17,910,255.

Municipal Law Enforcement Highlights:

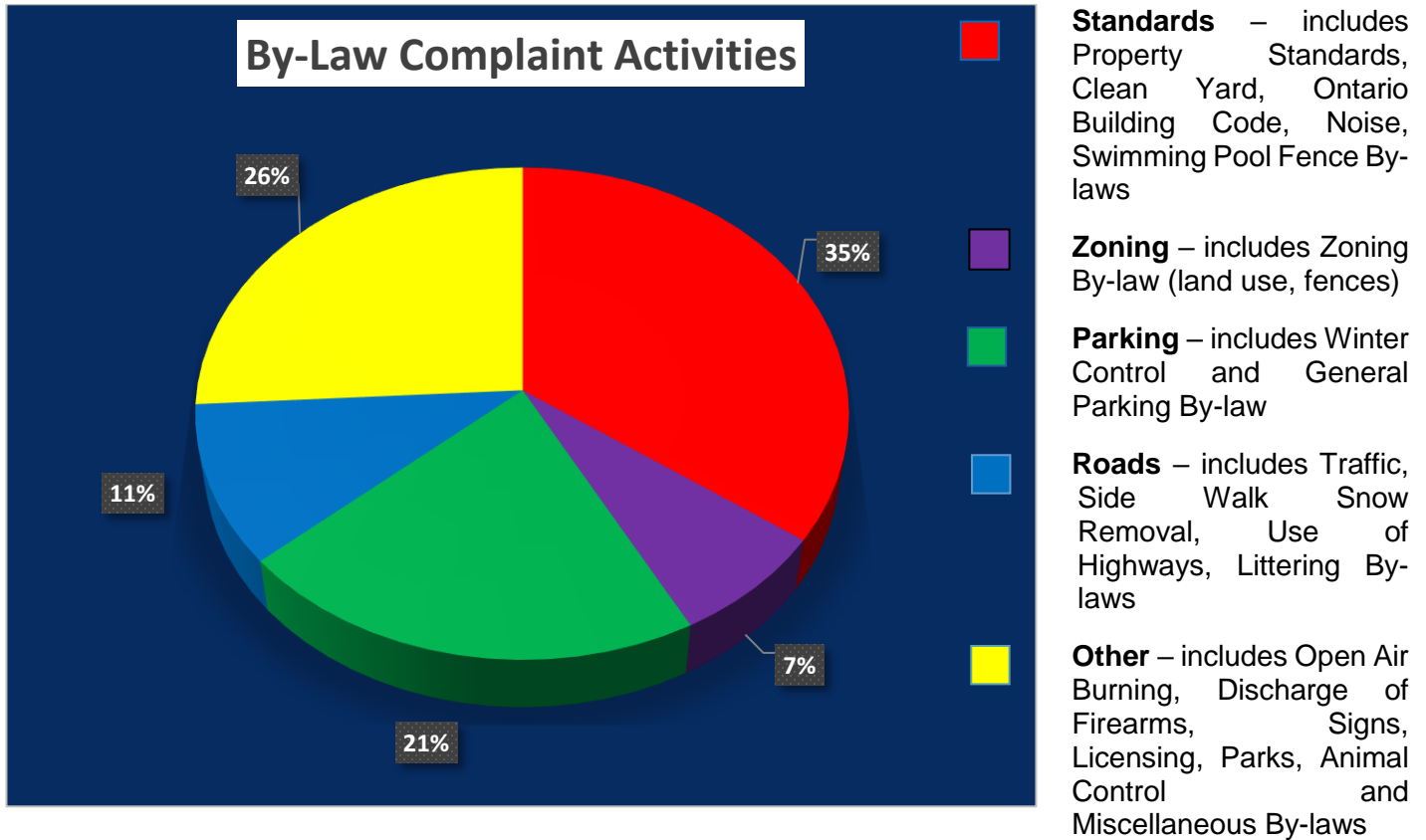
By-Law Activity	2019	2018	2017
Parking Tickets Paid	432	385	249
Parking Tickets Challenged / Trials	15	9	3
By-law Activities (actions required to manage complaints)	3,430	4,315	3,933
By-law Inquiries	788	338	1,135
By-law Complaints	915	683	508
By-law Complaints closed	599	837	659
Charges Laid	0	1	0



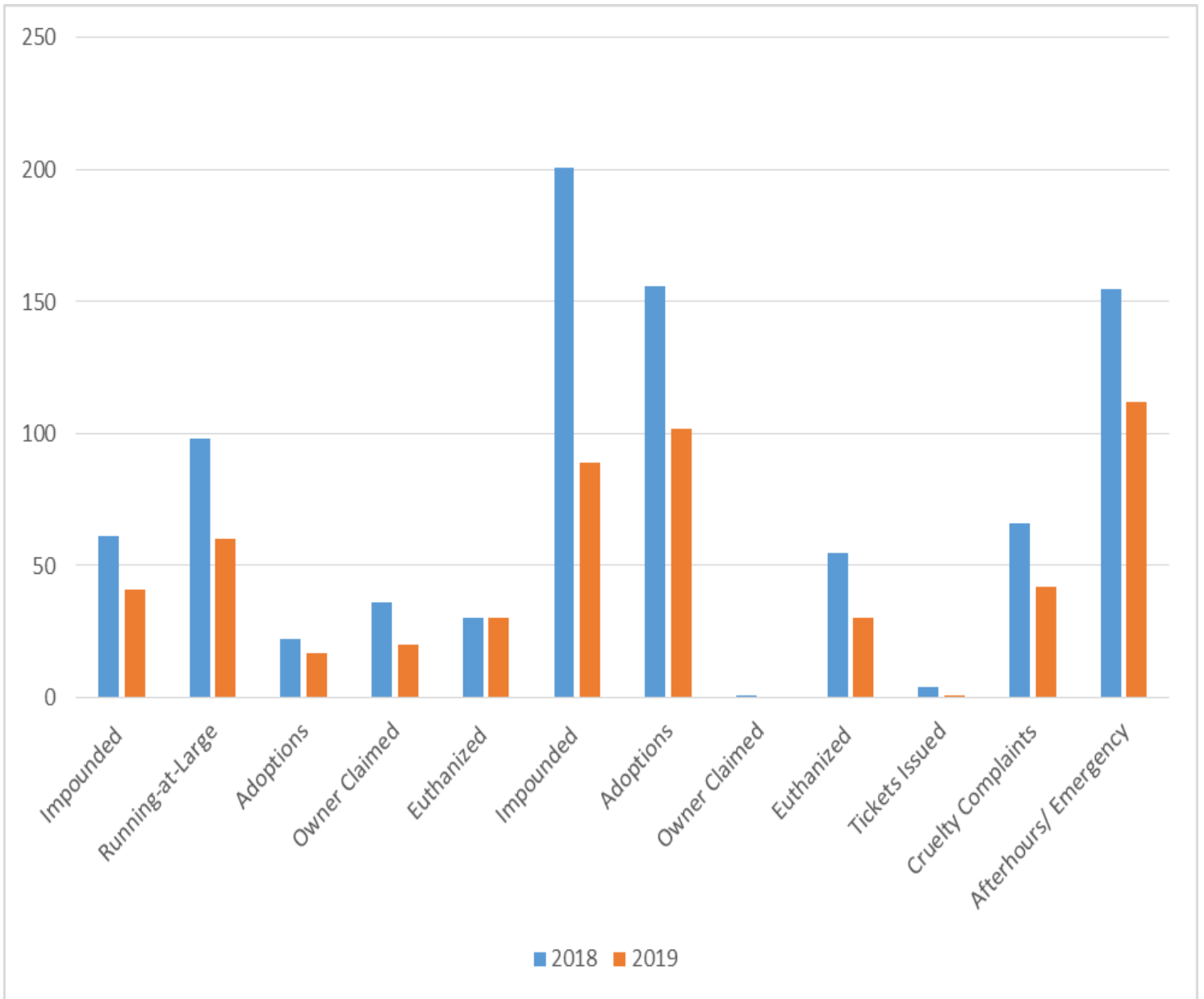
Complaints by Ward and by Type January to June 2019

	Standards	Zoning	Parking	Roads	Other	Semi Annual Total	2019 Total
Ward 1	58	12	37	7	41	155	155
Ward 2	53	20	18	15	49	155	155
Ward 3	83	15	56	28	64	246	246
Ward 4	43	11	29	22	38	143	143
Ward 5	31	6	6	3	20	66	66
Ward 6	51	3	50	21	25	150	150
Total	319	67	196	96	237	915	915

By-law Complaint Activities:



Animal Control Highlights:



Community Development & Partnerships

Corporate Purpose:

- To deliver recreational opportunities both directly and indirectly for Haldimand County residents and visitors.
- To facilitate community partnerships to improve the quality of life and community vibrancy in Haldimand County.

Statistics:

Description	2019	2018	2017
Heritage and Culture			
• # of users (visitors)	3,243	3,731	3,973
• # of users (outreach) *2019 includes library exhibitions with possible exposures of 3,090	5,805*	4,670	4,688
• # of users (researchers) *also includes requests for tourist information	220*	233	263
• # of volunteer hours	1,144	1,222	2,291.25
• Website hits	1,864	2,332	2,666
Community Programs and Events			
• # of walking track kilometres:			
➤ January	10,808 km	10,197 km	11,823 km
➤ February	9,079 km	8,914 km	9,714 km
➤ March	9,030 km	7,306 km	8,142 km
➤ April	2,878 km	3,414 km	1,990 km
➤ May	2,593 km	1,987 km	1,686 km
➤ June	1,689 km	1,495 km	1,194 km
➤ Total Number of Kilometres	36,077 km	33,313 km	34,549 km
• # of Family Day Free Skate participants (all arenas):	520	583	345
• # of March Break Free Skate participants (all arenas):	430	336	425
• # of March Break Camp participants:	499	410	421
• # of Free Skate participants (January – March):	7,646	5,796	6,697
• % of Primetime Ice usage (January to March)	73.25	84%	94%
• % of Primetime Ice usage (April to June)	58%	41%	56%
• # of events held on Municipal property			
➤ Major:	5	5	5
➤ Minor:	18	22	15
Partnerships			
• # of Community Partners Engaged/Outreach Activity (Capital Projects, Community Beautification, Community Halls, Field Management)	364	290	264
• # of Community Capital Projects:			
▪ New Inquiries	18	10	15
▪ New Applications	2	11	13
▪ In Progress/Under Construction	7	20	8

Partnerships			
• # of Approved Community Partnership Programs (CPP) – Capital Grants Projects (Caledonia Kinsmen Park Naming & Memorial; Dunnville Waterfront Park Flag Pole; Dunnville Floral Clock Rehabilitation; Dunnville Thompson Creek Heritage Tree; Dunnville Splash Pad; Great Art for Great Lakes; Townsend Park Tree Planting)	7	9	5
• # of Completed CPP – Capital Grant Projects (Lowbanks Community Centre Addition; Selkirk Park Memorial Gates; Townsend Lions Tree Planting)	3	10	5
• # of Community Beautification Grants	24	22	16

Highlights:

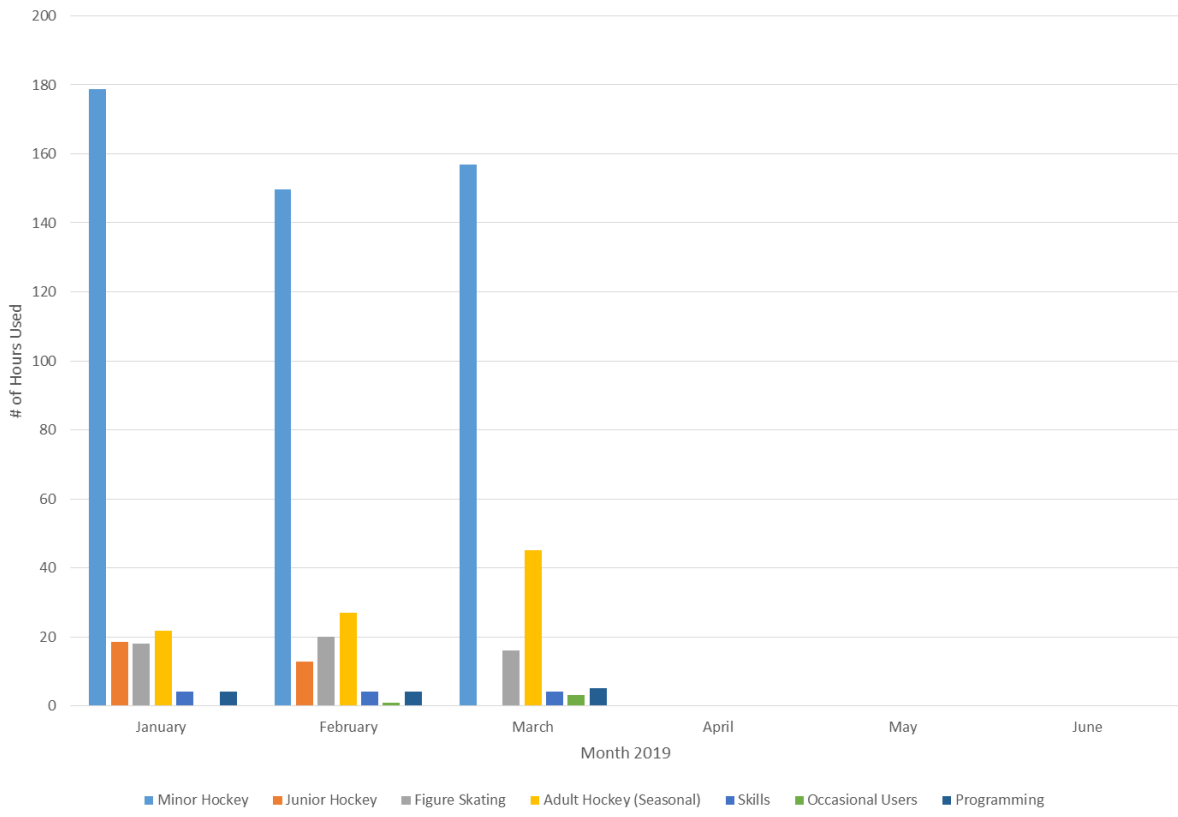
Heritage and Culture

- Museum users: numbers for 1st quarter (out of 2 quarters) indicate lower than usual participation – this is attributed directly to the extreme cold temperatures over a prolonged period of time.
- Increase in outreach due to Museum exhibitions in library spaces; it is estimated that in the 1st and 2nd quarter approximately 1,000 patrons have had an opportunity to view displays at library locations in Dunnville, Hagersville and Jarvis.
- Volunteer hours: a decline at Edinburgh Square Heritage and Cultural Centre (ESHCC) and Haldimand County Museum & Archives due to ‘retirement’ and ‘shift in job function’; also, in 2018, ESHCC was fortunate to have the services of a Georgian College intern who completed a 540 hour placement on site.
- “Good for Us” successful Young Canada Works grants provided two additional positions for the summer;
 - Museum “tweets” through Haldimand County twitter feed generating more interest; and
 - Haldimand County Museum & Archives – gearing up for move to new facility.

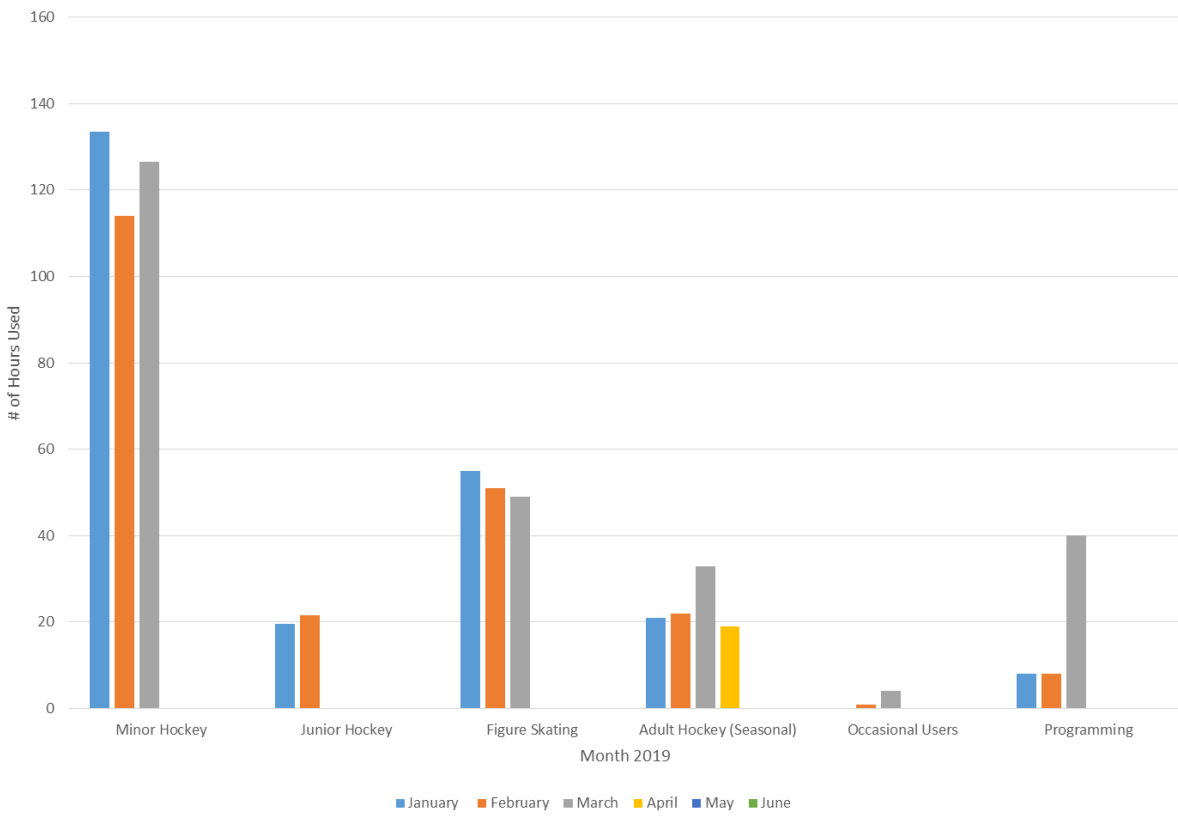
Community Programs and Events

- Family Day Free Skates decreased by 63 participants in 2019 compared to 2018, this can be attributed to an increase of other Family Day Activities being held across the County.
- March Break Camp participation has increased by 89 participants, this can be attributed to multi-media advertising, as well as, an increase in Caledonia’s population.
- Kilometres walked at the Cayuga and Dunnville walking tracks has a combined increase of 2,764 kms. This could be resulting from the 2019 Minor Hockey making it further in the OMHA’s and thus, families and walkers visited our facilities for a longer period of time.
- Participation in County Ice programs including March Break has increased, data collection techniques have been improved.
- Haldimand County has been awarded the Dougie Warren Memorial Award for the 8th consecutive year and is the 15th time that the award has been received. This trophy is awarded to the Lifesaving Society Affiliate that demonstrates the most outstanding drowning prevention efforts in Area 6; which includes the Niagara Region.
- As a result of the Pro-Fit Corvairs decision not to play during the 2018-2019 season, there was a decrease in the amount of prime ice used at the HCCC during the months of Jan – Mar.
- The increase in prime ice during April to June is due to the fact that a second ice pad was not needed for a play off run by the Pro-Fit Corvairs. The Junior B team will be returning to play in 2019-2020.
- There was a slight decrease in the number of minor events hosted on County Property which can be attributed to similar events merging such as the ‘Hagersville and Selkirk Walk for Dog Guides’ and the cancellation of the ‘Dunnville is a Stage Friday Night’ events throughout the month of June.

Hours of Prime Ice used per Group at Dunnville Jan-June 2019



Hours of Prime Ice used per Group at Hagersville Jan-June 2019



Partnerships

- After two years of extensive community consultation and engagement, Haldimand County introduced a new 'Fields & Parks Management Program' to support volunteer groups operating and maintaining some of the County's recreation assets. The new Program—which was developed to align with the principles, processes and funding model of the Community Partnership Program—formalized the ten existing relationships and related funding.
- A record number of Community Beautification proposals (24) was approved for 2019 with \$75,325 in County grant funding leveraging \$199,729 in projects throughout the County.
- Two new Community Partnership Program (CPP) proposals were approved by Council (Caledonia River Walk Naming & Memorial Plaque installation; Dunnville Splash Pad).
- 18 inquiries—including 14 applications pending—were received through the CPP for new projects/installations.
- Ten CPP projects are currently in progress/under construction, including Caledonia River Walk Naming & Memorial Plaque Installation; Cayuga Seniors Drop-In Centre Parking Lot Paving; Dunnville Waterfront Park Flag Pole Installation; Dunnville Floral Clock Rehabilitation; Dunnville Thompson Creek Park Rehabilitation, including the Heritage Tree Designation; Fisherville Park Track Installation; Great Art for Great Lakes Public Art Project; Jarvis Lions Trail Pathway Enhancements & Tree Planting.
- Three CPP projects were completed including Lowbanks Community Centre Addition; Selkirk Park Memorial Gates; Townsend Lions Tree Planting.
- More than 120 guests celebrated the Canfield Black Settlement Marker at a donor recognition event in February.

Trails

- Cayuga Grand Vista and Caledonia Gypsum Mine Trail Grand Openings that occurred at the end of April were a success with a turn out of approximately 40 members of the public, staff and Council.
- The Designers of the Cayuga Grand Vista Trail—Seferian Design Group—were awarded for its construction and design at the International Design Awards.
- The Request for Proposal (RFP) for the Cayuga Parks Facilitation was awarded to Stempski Kelly and Associates (SKA) and the initial consultation occurred on June 20th.
- SKA work on the Parks and Recreation Service Plan – DRAFT has undergone a final revision and we have posted it to the County website for the public.

Economic Development & Tourism

Corporate Purpose:

- To create conditions, marketing programs, and initiatives to support business retention, expansion and recruitment within Haldimand County.
- To promote regional partnerships, develop tourism products and marketing campaigns, and support tourism business development and infrastructure.

Statistics:

Description	2019 (Jan-June)	2018 (Jan-June)	2017 (Jan-June)
Marketing The County:			
Presentations & Partnership Engagement (Includes partner meetings, presentations, trade shows, outreach, and committee meetings.)	93	83	52
Social Media – Haldimand County Tourism Facebook Page*1	4,776 Engagements 1,536 Followers 4.9% Growth 131,958 Impressions	4,310 Engagements - Followers - Growth - Impressions	-
Economic Development & Tourism (EDT) Monthly Newsletters	455 Total Subscribers 966 Opens 189 Clicks	855 Opens 188 Clicks	-
Business Web Page visits*2	-	13,585	13,854
Tourism Web Page visits*3	-	58,794 (78.2 % new visitors)	53,924 (66 % new visitors)
Business Retention, Attraction & Expansion (Business visits for the following categories)	91	59	65
Business Assistance	56	20	-
Expansion	1	5	-
Land/Real Estate	7	5	-
New Business/Start-up	0	1	-
Marketing Supports	16	2	-
CIP Site Visits	11	-	-
Partner Referrals*4	16	6	-
Business inquiries	146	89	49
Business Assistance	82	28	-
Expansion	3	1	-
Land/Real Estate	25	17	-
New Business/Start-up	0	1	-
Marketing Supports	19	4	-
CIP Inquiries	17	7	9
Partner Referrals*5	33	6	-

Description	2019 (Jan-June)	2018 (Jan-June)	2017 (Jan-June)
Community Improvement Plan (CIP) applications approved January–June for a total of \$5,128,793 in construction value and County grants of \$236,808.	6	9	9
Development Results			
Pre-Consultations Attended By Businesses*6	8	-	-
Planning Application Initiated By Business*7	3	-	-

- *1 Engagement: include any click, like, share and story created.
Followers: the number of subscribers to our Facebook page.
Growth: the increase in followers within the reporting timeframe.
Impressions: the number of times any Haldimand County content enters a person's technology screen. i.e. phone, tablet, etc.
- *2 Information not available at this time due to the launch of new website.
- *3 Information not available at this time due to the launch of new website.
- *4 Partner Referrals: the number of businesses the Economic Development & Tourism Division referred to internal divisions or external partners during visits.
- *5 Partner Referrals: the number of businesses the Economic Development & Tourism Division referred to internal divisions or external partners during inquires.
- *6 Pre-consultations: the number of businesses that the Economic Development & Tourism Division facilitated in the pre-consultation process.
- *7 Planning Applications: the number of businesses that the Economic Development & Tourism Division assisted that proceeded into the development process.

Highlights:

Economic Development

- This Term of Council's inaugural Business Development and Planning Advisory Committee Meeting was held in May 2019.
- Two Haldimand Business Network meetings were conducted with members of Business Improvement Areas, Chambers of Commerce and a Board of Trade.
- One Agricultural Advisory Committee meeting was held. The new Chair and Vice Chair were elected, as well as, four Rural Water Quality projects approved.
- Collaborated with the Brantford-Brant Business Resource Centre to offer the Student Biz Program to 5 students and Summer Company Programming to 1 student. The Student Biz Program teaches students how to start and operate a student business. Summer Company provides fund and mentoring for students to start their summer company. Students are eligible to receive a high school credit(s) upon completion of these programs.
- Held the annual Business Excellence Awards with approximately 100 business leaders in attendance. Awards were presented to 6 local businesses.
- Community Improvement Plan funding was exhausted as of June. Inquiries and applications are being received by staff.
- Staff collaborated with Mohawk College to open the City School Mobile Classroom in Caledonia to deliver Skilled Trades Awareness Training (post-secondary level).
- Staff attended the Economic Developers Council of Ontario's Investment event in April and pitched tourism accommodation opportunities available in Haldimand County. After this session additional information was forwarded to interested companies.
- Staff presented development opportunities for Lake Erie Industrial Park to the Assistant Deputy Minister and Key Staff at the Ministry of Economic Development, Job Creation & Trade.
- Staff attended the Rural Ontario Municipal Association Conference held in Toronto and delivered a presentation on Haldimand County's Community Improvement Program.
- Staff attended a meeting with Uber to discuss rural transportation options including ridesharing opportunities.

- Staff attended a meeting at South Central Ontario Regional Economic Development Corporation to discuss regional public transportation options.
- Three Seasonal Sidewalk and On-street Patio permits were issued in Jarvis (1) and in Dunnville (2).
- Haldimand County hosted the production company who filmed the series Impulse (season 2). Filming was coordinated on multiple sites over a series of dates.
- Staff coordinated and finalized the Economic Development Division's Brand Strategy, Brand Guidelines and Implementation Plan and facilitated the creation of the new brand that was approved by Council. This brand was also adopted for Corporate use.
- Staff provided the keynote presentation at Dunnville Secondary School's career fair.
- Staff attended the Economic Developers Council of Ontario event at Queens Park.
- Staff attended the Ministry of Municipal Affairs and Housing Growth Plan consultation meeting to ensure Lake Erie Industrial Park was identified as significant employment lands.

Tourism

- Partnered with Ontario South Coast Wineries and Growers Association to be included on their Toast the Coast publication. 140,000 copies were circulated in Toronto Hamilton, Brantford and London.
- Organized and facilitated three Tourism Network Meetings. Topics included Experiential Tourism with a speaker from Ontario South West Tourism Corporation and Incorporating Storytelling as a value added business offering.
- Two staff were certified as Tourism Experience Development Coaches with Southwest Ontario Tourism Corporation.
- Facilitated one-on-one experience development coaching with two tourism operators. Resulting in one new experience in market and working towards a second experience to launch in 2020.
- Staff provided marketing supports to a local tourism operator who launched a new tourism experience in early 2019.
- Staff hosted a travel blogger, Travelling Foodie, who visited a range of sites in Cayuga and Dunnville. The blogger reached over 17,000 people with her mentions of Haldimand on social media.
- Attended both the North American International Motorcycle Supershow and the Toronto International Bicycle Show distributing maps and guides and promoting Haldimand County as a tourism destination.
- Significant staff time dedicated to the development of a new tourism website, anticipated to launch in fall 2019.
- Staff organized a familiarization tour for the EDT summer student and Tourist Information Centre students and volunteers.
- Partnered with GIS to develop a new real-time platform for divisional signage. The EDT Summer Student is in the process of collecting an inventory of signage.

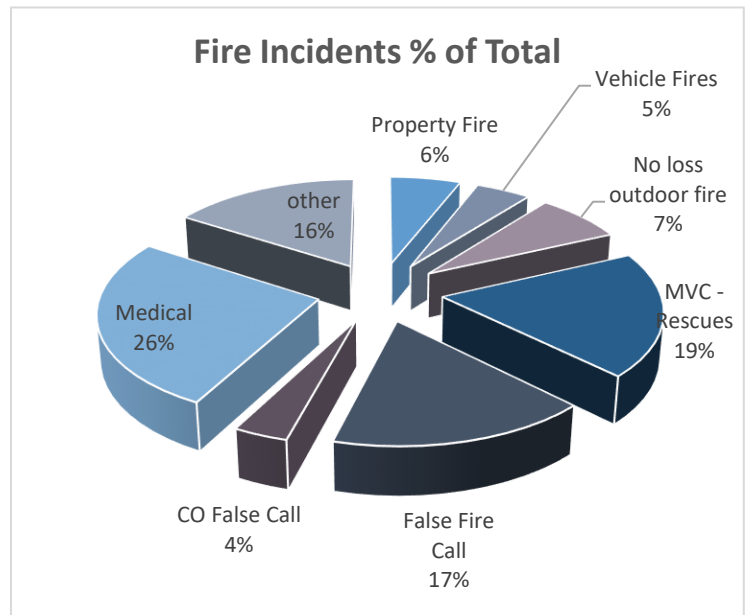
Emergency Services

Corporate Purpose:

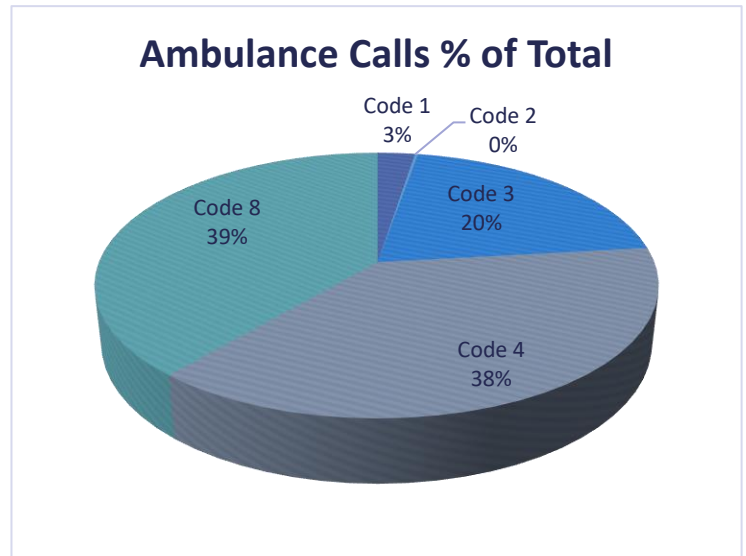
- To protect the lives and property of our citizens and visitors by providing prompt and professional service in the event of a fire, accident, medical emergency, disaster or any other event which may threaten the public welfare.
- To serve the community through fire and accident prevention, education and the immediate response to emergencies.

Statistics:

January to June 2019	FIRE
Total Fire Calls	452
Consisting of:	
Property Fire	27
Vehicle Fires	21
No loss outdoor fire	34
MVC - Rescues	87
False Fire Call	76
CO False Call	16
Medical	119
other	72
Fire Loss \$ - structures	\$4,475,501.00
Training Dollar Amount	\$168,369.19
Response Dollar Amount	\$200,005.64
Inspections	63
public education	8
fire prevention activities	77



January to June 2019	AMBULANCE
Total Ambulance Calls	5,513
Code 1 - non-scheduled transfers between facilities, calls to return patients from the hospital and other non-emergency calls.	139
Code 2 - scheduled transfers between facilities.	11
Code 3 - urgent but not life-threatening emergencies such as abdominal pain, fractures and minor trauma.	1,129
Code 4 - potentially life-threatening emergencies such as chest pain, difficulty breathing, strokes, seizures, vehicle accidents, diabetic emergencies and major trauma.	2,096
Code 8 - standbys where an ambulance is moved from one station or location to another for the purpose of providing coverage.	2,138



Highlights:

- January to June – 16 Recruits completed the Educational portion of Recruit training program at South West Fire Academy.
- May 31st – successful Paramedic recognition banquet recognizing service years/resignations/births/saves.
- May 25th to 31st – promoted a very successful Paramedic Services Week through Social Media.
- May 25th to 26th – completed a successful Fire School at Station #9 – Dunnville composed of:
 - Pumper Operations – 11 Fire fighters
 - Auto Extrication – 15 Fire fighters
 - Hazmat Awareness – 11 Fire fighters
 - Rapid Intervention Team training – 12 Fire fighters
 - Recruits – Road to Mental Readiness – 11 Fire fighters
- Completed the retro-fitting and adding of Power Load systems to the 2017 ambulances in order to reduce back and shoulder injuries.
- Replaced 1 ambulance.
- Restructured the paramedics first response bags, ensuring adequate storage for equipment.
- Completed replacement of all Public Access Defibrillators in all County buildings, arena's and Community Centers to the newest technology.
- Purchased new lifting equipment to assist paramedics and reduce injury.

Fire Loss:

- The high value loss is due to some major fires as explained below:
 - \$1,000,000.00 was attributed to the Auto Shop fire in Selkirk
 - \$400,000.00 was attributed to the Auto Recyclers fire in Dunnville
 - \$2,150,000.00 was attributed to the 2 home fires in Caledonia in May. Both of these fires resulted in exposure fires to the neighbouring homes on both sides.

Planning and Development

Corporate Purpose:

- To deliver statutory planning and development review services.

Statistics:

Meeting Type	Number of Meetings Attended (Jan – June)	Number of Meetings Attended (2018 Jan – June)	Number of Meetings Attended (2017 Jan – June)
Public Open House / Presentations / Workshops	35	28	31
Tribunals / OMB	2	0	6
Internal Committee Meetings	97	88	70
External Committee Meetings	11	13	11
Problem Solving Meetings	93	100	110
Councillor Briefings	5	7	4
Internal Support Meetings	20	23	15
Council in Committee Meetings	48	24	20
Committee of Adjustment Meetings	35	15	10
Pre-Consultation Meetings	35	23	33
GRAND TOTAL	381	321	310

Development Activity and Highlights:

Development Inquires (January 1 to June 30)

Quantity and Type (2019)	2018 Totals	2017 Totals
370 total (246 hours spent of research, discussions and responses)	612 total (431.25 hours spent of research, discussions and responses)	366 total (354.15 hours spent of research, discussions and responses)
<i>Types of Inquiries:</i> Residential – 194; Commercial – 24; Industrial – 15; Institutional – 11; Agriculture – 104; Other – 22	<i>Types of Inquiries:</i> Residential – 302; Commercial – 40; Industrial – 15; Institutional – 15; Agriculture – 187; Other – 53	<i>Types of Inquiries:</i> Residential – 210; Commercial – 27; Industrial – 8; Institutional – 3; Agriculture – 65; Other – 53

Applications Reviewed

1. **Planning Applications** (including: site plan, zoning amendment, part lot exemption, holding removals, garden suite extensions, plan of condominium/subdivision (including exemptions), consents, minor variances.)

2019	2018	2017
• 97 applications (completed January to June)	• 120 applications total (completed January to June)	• 90 applications total (completed January to June)

2. **Engineering Review** (including: grading plans, site plans, and functional servicing reports.)

2019	2018	2017
<ul style="list-style-type: none"> • 103 detailed reviews (completed January to June) 	<ul style="list-style-type: none"> • 84 detailed reviews (completed January to June) 	<ul style="list-style-type: none"> • 192 detailed reviews (completed January to June – includes 100 lot grading plans for Avalon)

Applications Approved (significant projects approved January 1 to June 30)

- Site plan approval, property transfers and various easements/lease agreements completed to facilitate the reconstruction of the Old Mill in Caledonia as a professional office complex. Construction now well underway.
- Site plan approval completed for new Wendy’s restaurant on Argyle Street South in Caledonia.
- Draft plan of subdivision approval completed for new 7 lot subdivision in Fisherville.
- Zoning approval granted for new 18 unit condominium development on Argyle Street North in Caledonia (Slack Plaza Phase 2).
- Site plan approval and associated development agreement completed for Country Fields Estates Phase 2 in Jarvis. Servicing installation has now commenced to facilitate construction of 25 single detached dwellings as a condominium corporation.
- New comprehensive zoning regulations developed by staff (including associated public consultation) and approved by Council for cannabis production facilities.
- Completion of annual wastewater servicing capacity review and report to Council with allocation recommendations.

Major Projects:

1. Dunnville Waterfront Park – Phase 2

- Design/Planning portion: 100% complete; Construction portion: to commence late 2019.
- Accomplished January to June:
 - Site plan review completed plan approval issues.
 - Final construction tender drawings approved as well as project specifications documents to be used in tender issuance.

2. McClung Community

- Project on-going – multi year process.
- Accomplished January to June:
 - Execution of pre-servicing agreement for Phase 4 of *Avalon West* which will pave the way for an additional 123 single detached residential dwelling lots and multiple development blocks for (up to) 56 townhouse units, elementary school and mixed use (commercial units and apartments).

3. Caledonia Master Servicing Plan Update

- 90% complete.
- Accomplished January to June:
 - Finalization of additional technical memos relating to specific servicing infrastructure improvements/options.
 - Project close-out meeting completed with consultant (Wood PLC) and final deliverables (from consultant) determined.

4. Haldimand County Comprehensive Zoning By-law Project

- 85% complete.

- Accomplished January to June:
 - Continual liaise with project consultant (WSP), including decisions relating to Conservation Authority comments and approach to dealing with historic special provisions.
 - Preliminary planning with consultant for next public information centre (2019).
 - Work on mapping symbology, data preparation and data verification continues.

5. Haldimand County Official Plan Update

- Multi-year project initiated.
- Accomplished January to June:
 - Revisions to project scope and budget approved as part of Capital budget.
 - Project Request for Proposal (RFP) completed and issued.

6. Haldimand County Lake Erie Hazard Mapping & Risk Assessment

- 60% complete.
- Accomplished January to June:
 - Planning for second Public Education Centre initiated.
 - Project team progress meeting and conference calls completed, including review of draft technical materials/assessment approaches.

7. Population, Household and Employment Forecasts Update

- 95% complete.
- Accomplished January to June:
 - Forecasts and Land Needs Assessment finalized by Watson and staff.
 - Final report produced by Watson and submitted for staff review – review has now been initiated.

8. Jarvis Master Servicing Plan Update and Wastewater EA process

- 100% complete.
- Accomplished January to June:
 - Completion of all existing conditions and future conditions reports.
 - Completion of two (2) Public Information Centres in Jarvis.
 - Completion of all required notification, consultation and documentation.
 - Final Jarvis MSP and Wastewater Servicing EA presented to Council and approved.

Other Accomplishments

- Growth Plan review and response – participation in Provincial interviews, round-tables and workshops and reporting to Council on Growth Plan amendments.
- Bill 108 review and response – participation in conference calls and webinars and reporting to Council on Bill 108 (“More Homes, More Choice” – *Planning Act* and *Development Charge Act* revisions).
- Completed recruitment process for new Planner.
- Completed recruitment process for full time Mapping & Graphics Technologist.
- Participation in the annual Grand River Notification Agreement (GRNA) meeting, including annual agreement maintenance and review.
- Completed appeal records and preliminary preparation for two (2) Local Planning Appeal Tribunal (LPAT) hearings.
- Completed all application screening, recommendations for appointments and orientation of new seven (7) member Committee of Adjustment.
- Various outreach initiatives including presentation to Jarvis Board of Trade and review/hosting of student planning presentations (from Hamilton Christian High School – Grade 9 Urban Geography).
- Various meetings, working sessions and template/workbook reviews to facilitate the build of Cityview Portal for Planning.
- Completed research, consultation and reports to Council regarding cannabis retail considerations (opt in/opt out decision).