

Project Requiring Funding Amendment	Page # & # of Projects	Revised Budget	2018 YTD Actuals (Expenditures)	Variance	Recommendation
Tax Supported					
Road Reconstruction					
372.0006 Cayuga Talbot Street - Ouse to Montour [W] [WW] [SS]	Pg 65	2,791,890	2,755,420	36,470	THAT the funding for this project be amended to \$522,800 Recoveries, \$19,600 Funding from Developers and \$2,249,490 CRR Roads Infrastructure.
Total Road Reconstruction	1	2,791,890	2,755,420	36,470	
Community Halls Partnership Program					
750.0089 Renovation of Cayuga Kinsmen Community Centre (809783)	Pg 255	101,000	100,035	965	THAT the funding for this project be amended to \$29,970 Canada Capital Grant, \$18,110 CRR Community Halls and \$52,920 CRR General.
Total Community Halls Partnership Program	1	101,000	100,035	965	
Total Tax Supported	2	2,892,890	2,855,455	37,435	
Total Projects Requiring Funding Amendment	2	2,892,890	2,855,455	37,435	