

GRAVEL ROAD CONVERSION PROGRAM ACCELERATION										
Project <i>(affected roads only)</i>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
315.0013 Moul-Sher Twl - NS Drive to Bird Road	150,000	← 150,000								
381.0115 Mt Olivet Road - Richert to Bains Rd	15,000	←	46,000							
381.0116 McGowan Road - 5th Line to end	46,000	←	25,000							
381.0117 Reeds Road - Hwy 3 to Townline Road	86,000	←	39,800							
381.0119 Hart Road - Road 63 to Robinson Rd	80,000	←	80,400							
381.0120 Melick Road - Moote Rd to Lane Rd	135,000	←	99,000							
381.0121 Windecker Road - Conc Rd 1 to Road 17	110,000	←	60,600							
381.0123 Dickhout Road - Moul Sher Twl to Rymer	30,000	←	24,000							
381.0136 Conc 14 Townsend - Twl Rd to Norfolk	75,000	←	52,200							
381.0137 Gore A Rd - Hutchinson to Wainfleet Twl	120,000	←	48,800							
381.0138 Richert Rd - River Rd to Road 20	80,000	←	56,600							
381.0139 Wilson Rd - River Rd to Meadows Rd	45,000	←	18,800							
381.0140 Feeder Lane - Aiken Rd to Canal Bank Rd	5,000	←	22,000							
381.0141 Townline Rd E - Junction to HD Twl	116,000	←	60,400							
381.0142 Indiana Rd E - Turnbull to HD Twl	116,000	←	67,400							
381.0143 Little Rd - Road 20 to Irish Line	72,000	←	32,400							
381.0144 Bains Rd - Rd 50 to HD Twl		122,000	←			87,600				
381.0145 S Cayuga Rd - River Rd to Road 20		50,000	←			24,800				
381.0146 Sutor Rd - Bains Rd to Road 3		41,000	←			25,800				
381.0149 Calvert Rd - Gore A to Marshagan Rd		16,000	←			20,400				
381.0150 Meadows Rd - Mt Olivet to Sutor Rd		92,000	←			61,800				
381.0151 Meadows Rd - Sutor to Yaremy Rd		95,000	←			48,800				
381.0152 Singer Rd - Conc 2 Rd to Indiana Rd		53,000	←			55,600				
381.0153 Junction Rd - Hwy 3 to Townline Rd E		58,000	←			41,200				
381.0154 Turnbull Rd - Townline Rd to Conc 1 Seneca		44,000	←			42,000				
381.0155 Lynvalley Rd - Hwy 6 to Road 70		27,000	←			33,800				
381.0156 Conc 12 Townsend - Rd 74 to Norfolk		72,000	←			48,000				

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381.0157 Conc 3 Rainham - Sweets Rd to Bains Rd		18,000	←			7,400				
381.0159 Farr Rd - NS Drive to Mou Sher Twl		35,000	←			19,400				
381.0160 Duxbury Rd - Road 9 to Townline Rd		70,000	←			40,400				
381.0161 Booker Rd - Road 65 to Wainfleet Line		87,000	←			49,400				
381.0162 Feeder Canal Ln - Rd 3 to Rd 64		38,000	←			37,400				
381.0163 Cranston Rd - Hwy 6 to Conc 9 Wal		31,000	←	20,000	←	14,800				
381.0164 Grant Rd - Indiana Rd to Townline Rd		20,000	←			41,000				
381.0165 Yule Rd - Conc 9 Wal to Conc 8 Wal		7,000	←					28,000		
381.0166 Moote Rd - Road 63 to County Line		32,000	←					20,000		
381.0167 Oneida Rd - 6th Line to Tracks		13,000	←							
381.0168 Stirling St - Oneida to tracks		52,000	←							

SUMMARY OF PROPOSED REVISIONS											
2019-2028 10 Year Forecast	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Council Approved Forecast	3,170,000	3,066,900	2,752,900	3,101,500	2,039,520	1,532,300	1,749,000	2,166,500	1,198,800	296,000	21,073,420
Proposed Revised Forecast	4,451,000	3,989,900	2,019,500	3,081,500	2,039,520	806,700	1,749,000	2,118,500	1,198,800	296,000	21,750,420
<i>Increase/(Decrease)</i>	<i>1,281,000</i>	<i>923,000</i>	<i>(733,400)</i>	<i>(20,000)</i>	<i>-</i>	<i>(725,600)</i>	<i>-</i>	<i>(48,000)</i>	<i>-</i>	<i>-</i>	<i>677,000</i>