

Haldimand County						
2018 Insurance Loss Experience - Settlement Costs Incurred						
Dept./Division Affected	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2018 To Date	2017 Total
Building & Bylaw	\$16,899.11	\$2,390.79	\$3,407.99	\$ 3,229.76	\$25,927.65	\$10,529.38
Comm. Dev. & Partnerships	\$0.00	\$1,115.88	\$2,860.05	\$0.00	\$3,975.93	\$94,224.96
Corporate Services	\$0.00	\$260.00	\$4,205.46	\$12,699.65	\$17,165.11	\$0.00
Council & Mayor's Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.36
Economic Dev. & Tourism	\$0.00	\$405.00	\$0.00	\$0.00	\$405.00	\$0.00
Emergency Services	\$454.07	\$1,762.90	\$5,108.94	\$2,118.62	\$9,444.53	\$6,671.62
Engineering Services	\$408.00	\$91.58	\$601.76	\$10,507.76	\$11,609.10	\$2,820.35
Facilities & Parks Operations	\$57.13	\$9,796.05	\$1,699.03	\$18,507.91	\$30,060.12	\$40,528.40
Fleet & Equipment Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,560.73
Forestry	\$0.00	\$0.00	\$0.00	\$211.42	\$211.42	\$0.00
Grandview Lodge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,704.86
Library	\$0.00	\$0.00	\$0.00	\$432.48	\$432.48	\$26,652.98
Roads Operations	\$18,673.38	\$78,674.02	\$184,246.14	\$181,840.55	\$463,434.09	\$431,971.61
Solid Waste Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Waste Water Ops.	\$0.00	\$3,671.03	\$1,197.72	\$885.62	\$5,754.37	\$10,021.14
Total	\$36,491.69	\$98,167.25	\$203,327.09	\$230,433.77	\$568,419.80	\$633,301.39

