

Caledonia Athletic Softball Association – Property Overview

Notes:

- County grant funding was originally provided to Caledonia Umbrella Sports Association (CUSA), which maintained sports fields throughout Caledonia for multiple groups, including the Caledonia Athletic Softball Association (CASA);
- CUSA disbanded in 2014. Since then, the County Field Management grant has been provided to CASA as the only baseball group providing programming on municipal property;
- Historically, CASA maintained four sites: HCCC/Belle Jones Diamond, Kinsmen Park, Edinburgh Square and McKinnon Park Secondary School (MPSS);
- As of 2017, Edinburgh Square was decommissioned at CASA's request and the group now maintains the remaining three diamonds;
- Edinburgh Square is now maintained by the County as a 'passive' park;
- Maintenance of the infields at all three sites and the outfields at HCCC/Belle Jones Park and MPSS is completed for CASA through local contractors;
- Maintenance of the Caledonia Kinsmen Park outfield is completed by Haldimand County staff;
- CASA is incorporated but does not currently have an operating agreement with the County; and,
- Staff recommend adding infield maintenance allocation for McKinnon Park Secondary School (MPSS) to mitigate risk (as School Board does not maintain ball diamond for organized play) and protect the asset (County invested \$15.5K in the diamond in 2012 through the Community Partnership Program).

General Property/Group Information:

Item	Details
Address	HCCC/Belle Jones Diamond – 100 Haddington Street, Caledonia Kinsmen Park – 49 Caithness Street West, Caledonia McKinnon Park Secondary School (MPSS) – 91 Haddington Street
Ownership	HCCC and Kinsmen Park – Haldimand County MPSS – Grand Erie District School Board
Ward	3
Governance	Incorporated Committee
Acreage	HCCC – 16.13 acres in total Kinsmen Park – Only infield is maintained/funded MPSS – 1.7 acres (infield and outfield)
Parking Lot	Paved, shared with other Parks and/or School amenities
Water Source	Municipal
Other Assets/Operators	HCCC and Kinsmen Park – Not applicable; both properties managed by County staff MPSS – Grand Erie District School Board

Inventory of Assets/Amenities:

Asset	Details	Condition
Ball Diamonds with Marco Clay, Lights	<ul style="list-style-type: none"> 1 (HCCC/Belle Jones Diamond); used regularly 	Good to Excellent
Ball Diamonds with Stone; No Lights	<ul style="list-style-type: none"> 2 (Kinsmen Park, MPSS); used regularly 	Kinsmen – Good MPSS – Fair
Players Benches	<ul style="list-style-type: none"> 6; (2 sets each at HCCC, Kinsmen, MPSS) 	Good
Bleachers	<ul style="list-style-type: none"> 3 sets; metal (one set each at HCCC, Kinsmen, MPSS) 	Good
Batting Cage	<ul style="list-style-type: none"> 1 (HCCC/Bell Jones Diamond); used regularly 	Fair
Concession	<ul style="list-style-type: none"> 1 Servery (HCCC) 	Good
Storage Building/Box	<ul style="list-style-type: none"> 1 Building (HCCC); rebuilt through CPP in 2017 1 Box (Kinsmen) 1 Shed (MPSS) 	Excellent Good Good
Permanent Washrooms	<ul style="list-style-type: none"> HCCC (attached to Community Hall) Kinsmen (Park and pool washrooms) 	Good
Waste Receptacles	<ul style="list-style-type: none"> Provided by Haldimand County 	Fair

Capital Partnership Investments:

Year	Project Description	County Contribution	Community Contribution	Total Budget
2013	Kinsmen Park Diamond Replacement	\$ 0	\$ 20,000	\$ 20,000
2013	MPSS Ball Field Enhancement (PED-COM-08-2013)	15,500	13,047	28,547
2016	HCCC/Belle Jones Diamond Marco Clay Enhancement (PED-COM-19-2016)	14,910	27,690	42,600
2016	HCCC Storage/Concession Building Replacement (PED-COM-20-2016)	23,847	12,841	36,688
Total:		\$54,257	\$ 73,578	\$ 127,835

Dunnville Soccer Park Corporation – Property Overview**Notes:**

- Dunnville Soccer Park Corporation (DSPC) is incorporated and Haldimand County has an Operating Agreement with the group until March 31, 2039;
- Through this Agreement the County is responsible for maintenance of the County-owned portion of the Park (approximately 17.6 acres) while DSPC is responsible for maintenance of 972973 Ontario Inc. ("Hauser Property"), which is approximately 6 acres; and,
- Group is responsible for all aspects of capital equipment management (e.g. enhancements to the entire Park beyond what was in place as of the start of the November 1, 1999 Operating Agreement and maintenance equipment) including insurance, inspections, maintenance, repair and replacement costs.

General Property/Group Information:

Item	Details
Address & Ownership	County-Owned Property: 120 Logan Road, Dunnville 972973 Ontario/Hauser Property – 195 Logan Road (leased by Haldimand County for DSPC)
Ward	6
Governance	Incorporated Committee
Acreage	County-Owned Property: 17.6 acres 972973 Ontario/Hauser Property – 6 acres
Parking Lot	Granular
Water Source	Cistern

Inventory of Assets/Amenities:

Asset	Details	Condition
Soccer Pitches	<ul style="list-style-type: none"> • Hauser Property – 6 pitches • Maintained by DSPC 	Good to Excellent
Concession/Storage/Washroom Building	<ul style="list-style-type: none"> • County-owned building • Utilities paid for by DSPC 	Good

Capital Partnership Investments:

Year	Project Description	County Contribution	Community Contribution	Total Budget
2017	Building Signage (approved through Community Partnership Program)	\$ 535	\$ 994	\$ 1,529
2017	Pathway Paving (approved through CPP)	1,959	3,638	5,597
2017	Tree Planting/Green Infrastructure (approved through CPP)	353	656	1,009
Total:		\$2,847	\$ 5,288	\$ 8,135

Fisherville Lions Multi-Purpose Outdoor Facility – Property Overview**Notes:**

- The Fisherville Lions Club constructed the Multi-Purpose Outdoor Facility (MPOF) in 2014/2015 through the County's Community Partnership Program, raising almost \$300,000 towards its \$600,000 construction;
- As part of the project, the Fisherville Lions Club took on the ongoing maintenance and operations of this year-round recreation facility. The MPOF—originally proposed primarily as an outdoor rink—has also been used for basketball, ball hockey, tennis and outdoor special events such as community dinners, licensed fund-raising activities and shows;
- The MPOF can accommodate non-fixed seating for 1,265 persons and between 860 and 1,000 guests seated at tables;
- The MPOF is located on the Fisherville Lions Park property, which includes the Fisherville Lions Community Centre and Fisherville Lions Park (incorporating three baseball diamonds, a pavilion, storage building, concession booth and—as of 2019—a walking/running track and outdoor fitness area).

General Property/Group Information:

Item	Details
Address & Ownership	16 Main Street West, Fisherville
Ward	2
Governance	Service Club
Acreage	Approximately .8 acres
Parking Lot	Paved/Granular
Water Source	Cistern
Other Assets/Operators	<ul style="list-style-type: none"> • Fisherville Park Committee • Fisherville Lions Community Centre Corporation • Fisherville Minor Sports (baseball)

Inventory of Assets/Amenities:

Asset	Details	Condition
Multi-Purpose Outdoor Facility	<ul style="list-style-type: none"> • Boards and basketball nets • Lighting • Suitable for ball hockey, tennis, volleyball, shuffleboard, etc. 	Good to Excellent

Capital Partnership Investments:

Year	Project Description	County Contribution	Community Contribution	Total Budget
2013	Building Construction <ul style="list-style-type: none"> • Project Approval (PED-COM-36-2011) • License Agreement (PED-COM-03-2013) • Tender Approval (PED-COM-20-2013) 	\$ 308,260	\$ 283,000	\$ 591,260
Total:		\$ 308,260	\$ 283,000	\$ 591,260

Fisherville Lions Park Committee – Property Overview**Notes:**

- Fisherville Lions Park is the central hub of recreation and socialization in the community and is home to three ball diamonds, a concession building with permanent washrooms, a community centre, multi-purpose outdoor facility, pavilion and large storage building;
- In 2014, the Fisherville Lions Club—in partnership with the County—constructed the \$600,000 Multi-Purpose Outdoor Facility, including almost \$300,000 in community raised funds;
- In 2015, the three ball diamonds were enhanced with Marco Clay through funding from the Community Vibrancy Fund; and,
- In 2018, the Fisherville Lions—in collaboration with the Love Be'in Me Committee—received Council approval to construct a walking/running track and outdoor fitness area in memory of local resident Tracey Hoskin-Hartwick.

General Property/Group Information:

Item	Details
Address	16 Main Avenue West, Fisherville
Ownership	Haldimand County
Ward	2
Governance	Unincorporated Committee
Acreage	<ul style="list-style-type: none"> • 8.52 acres in total • 6 acres cut/funded
Parking Lot	Paved/Granular
Water Source	Cistern
Other Assets/Operators	<ul style="list-style-type: none"> • Fisherville Lions Club • Fisherville Lions Community Centre Corporation • Fisherville Minor Sports (baseball)

Inventory of Assets/Amenities:

Asset	Details	Condition
Ball Diamonds with Marco Clay	<ul style="list-style-type: none"> • 3; used regularly 	Good
Ball Diamonds with Lights	<ul style="list-style-type: none"> • 2; used regularly 	Good
Ball Diamonds without Lights	<ul style="list-style-type: none"> • 1; used regularly 	Good
Players Benches	<ul style="list-style-type: none"> • 6; used regularly 	Good
Bleachers	<ul style="list-style-type: none"> • 19 in total; varying sizes 	Fair to Good
Batting Cage	<ul style="list-style-type: none"> • 1; used nightly throughout ball season 	Fair
Concession	<ul style="list-style-type: none"> • 1; servery 	Fair
Storage Building	<ul style="list-style-type: none"> • Doug Martin Building; expanded through CPP (PED-COM-23-2011) 	Good
Storage Sheds	<ul style="list-style-type: none"> • 2; for additional maintenance equipment 	Good
Pavilion	<ul style="list-style-type: none"> • 1; 40' x 80' 	Fair
Permanent Washrooms	<ul style="list-style-type: none"> • Part of Concession Building 	Fair
Multi-Purpose Outdoor Facility/ Court/Rink	<ul style="list-style-type: none"> • 1; operated by Fisherville Lions Club • Constructed through CPP 	Good
Play Equipment	<ul style="list-style-type: none"> • 1 large structure • Maintained by County 	Good
Picnic Tables	<ul style="list-style-type: none"> • 45; owned by Parks Committee 	Good
Flag Poles	<ul style="list-style-type: none"> • 3; in front of Community Centre 	Good

Capital Partnership Investments:

Year	Project Description	County Contribution	Community Contribution	Total Budget
2011	Doug Martin Storage Building Expansion (PED-COM-23-2011; PED-COM-03-2013; PED-COM-20-2013)	\$ 0	\$ 25,000	\$ 25,000
2011	Multi-Purpose Outdoor Facility Project Approval (PED-COM-36-2011)	308,260	283,000	591,260
2015	Marco Clay Diamond Enhancements (3 Diamonds) and Lighting Upgrade (1 Diamond); through Community Vibrancy Fund	187,855	0	187,855
2018	Purchase of Tractor	14,100	0	14,100
Total:		\$ 510,215	\$ 308,000	\$ 818,215

Haldimand Youth Soccer (Caledonia/McClung Road) – Property Overview**Notes:**

- Providing soccer programming since the mid-1980s, Haldimand Youth Soccer (HYS) was incorporated in 1991 and began in earnest to develop its vision for regional soccer;
- In 2006, HYS entered into an Operating Agreement with Haldimand County to lease the property now known as McClung Road Soccer Park for a term of approximately 21 years (ending September 10, 2027);
- In Caledonia, HYS volunteers built a Park with 18 fields, a clubhouse (including a concession, washrooms and storage garage) and a large pavilion;
- In order to support the ongoing care of the Park, the group accessed grants and raised funds to purchase several tractors and related maintenance equipment;
- In the past decade, HYS has developed the site into a major soccer facility for the County; and,
- In 2018, HYS was recognized by Ontario Soccer, winning the prestigious Club Recognition Award.

General Property/Group Information:

Item	Details
Address	64 McClung Road, Caledonia
Ownership	Haldimand County
Ward	3
Governance	Incorporated Committee
Acreage	87 acres in total 60 acres maintained/cut
Parking Lot	Granular
Water Source	Cistern
Other Assets/Operators	Portion of the property is sub-leased to a local farmer (PED-COM-09-16)

Inventory of Assets/Amenities:

Asset	Details	Condition
Full Pitches; No Lights	• 6	Good
Mini-Pitches; No Lights	• 12	Good
Players Benches	• 13 sets	Good
Bleachers	• 3 sets; metal (one set each at HCCC, Kinsmen, MPSS)	Good
Concession	• 1 Full Kitchen	Good
Clubhouse Building	• 40' x 70' • Includes kitchen, washrooms, office, storage	Good
Permanent Washrooms	• 3	Good
Pavilion	• 1; 24' x 40'	Fair

Haldimand Youth Soccer (Cayuga/Broechele Park) – Property Overview**Notes:**

- Providing soccer programming since the mid-1980s, Haldimand Youth Soccer (HYS) was incorporated in 1991 and began in earnest to develop its vision for regional soccer;
- In 1994, the municipality entered into a tri-party agreement with Haldimand Youth Soccer Inc. and Helga and Manfred Broecheler to access the lands for what has since become known as Broecheler Soccer Park, west of Cayuga;
- This property is comprised of approximately 26 acres and now includes one large lit soccer field, five additional large fields, four mini-fields and four 'mite' fields as well as a concession/washroom/utility building; and,
- In 2018, HYS was recognized by Ontario Soccer, winning the prestigious Club Recognition Award.

General Property/Group Information:

Item	Details
Address	4698 Highway #3, Cayuga
Ownership	<ul style="list-style-type: none"> • Helga & Manfred Broecheler • County has entered into tri-party agreement with the Broechelers and HYS Cayuga to use the property for soccer programming
Ward	2
Governance	Incorporated Committee
Acreage	21 acres in total 20 acres maintained/cut
Parking Lot	Granular
Water Source	Cistern
Other Assets/Operators	<ul style="list-style-type: none"> • Through an Agreement with the Broechelers and HYS, the County pays \$5,000 annually to lease the property for youth soccer programming

Inventory of Assets/Amenities:

Asset	Details	Condition
Full Pitches; With Lights	• 1	Good
Full Pitches; No Lights	• 5	Good
Mini-Pitches; No Lights	• 8	Good
Bleachers	• 1 large set (grandstand style; metal frame with wood)	Good
Concession/Washroom/Storage Building	• 1 Servery Kitchen	Good
Picnic Tables	• 10	Good
Permanent Washrooms	• 3	Good
Pavilion	• 1; 30' x 50'	Good
Flag Poles	• 3; at entrance	Good

Jarvis Lions Park Committee – Property Overview

Notes:

- Jarvis Lions Park is the community's centre of recreation and socialization, used by residents of all ages and serving as the site of large sporting and community events;
- Its spaciousness and many amenities attract residents and visitors interested in baseball, tennis, basketball, ball hockey and active play;
- As well, the Jarvis Lions Community Centre is directly adjacent to the Park and is one of the largest and most active community centres in Haldimand County;
- In reviewing a recent request from the Jarvis Lions to construct an accessible trail, the County became aware that the property had not been correctly transferred to Haldimand County. Upon making this discovery, staff from Support Services received approval from Council (report CS-SS-06-2015) to initiate a Vesting Order process to authorize the ownership change to The Corporation of Haldimand County;
- All of the assets on the property are operated, maintained and supported by the Jarvis Lions Club and/or related organizations including the Jarvis Lions Community Centre Corporation, Jarvis Parks Committee and Jarvis Amateur Athletics Association;
- In 2010, the Parks Committee and Lions Club undertook an 'extreme makeover' of the ball diamonds in order to host a national tournament; and,
- Since then, the partners operating on the property have worked on a number of enhancements to the Park.

General Property/Group Information:

Item	Details
Address	1 James Street, Jarvis
Ownership	Haldimand County (2017 Vesting Order)
Ward	1
Governance	Unincorporated Committee
Acreage	<ul style="list-style-type: none"> • 16.94 acres in total • 12 acres cut/funded
Parking Lot	Paved
Water Source	Municipal
Other Assets/Operators	<ul style="list-style-type: none"> • Jarvis Lions Community Centre Corporation • Lawn Bowling Club Building (operated by Hall Board) • Jarvis Amateur Athletic Association (baseball)

Inventory of Assets/Amenities:

Asset	Details	Condition
Ball Diamonds/Marco Clay, Lights	<ul style="list-style-type: none"> • 2; used nightly 	Good to Excellent
Ball Diamonds/Standard; No Lights	<ul style="list-style-type: none"> • 1; used for practices only 	Poor
Dugouts	<ul style="list-style-type: none"> • 2; covered 	Good
Players Benches	<ul style="list-style-type: none"> • 4; open 	Good
Bleachers	<ul style="list-style-type: none"> • 2 grandstand; concrete structure/wood planks • 2 grandstand; metal and wood 	Good
Batting Cage	<ul style="list-style-type: none"> • 1; used frequently 	Fair
Scoreboard	<ul style="list-style-type: none"> • 1; used occasionally 	Good
Concession	<ul style="list-style-type: none"> • 1; attached to Community Hall • Full kitchen (range hood, fire suppression) 	Excellent
Storage Building	<ul style="list-style-type: none"> • 2 	1 Good; 1 Fair
Pavilion	<ul style="list-style-type: none"> • 1; 40' x 80' 	Fair

Permanent Washrooms	<ul style="list-style-type: none"> Attached to Community Hall 	Good
Trail/Pathway	<ul style="list-style-type: none"> Installed through CPP Includes solar lighting, benches, signage Maintained by the group; no funding 	Excellent
Tennis Courts	<ul style="list-style-type: none"> 2 	Good
Multi-Purpose Courts	<ul style="list-style-type: none"> 1 	Good
Play Equipment	<ul style="list-style-type: none"> 1 large structure; owned/maintained by County 	Good
Picnic Tables	<ul style="list-style-type: none"> 24; owned by Parks Committee 	Good

Capital Partnership Investments:

Year	Project Description	County Contribution	Community Contribution	Total Budget
2013	Storage Building Renovation (PED-COM-21-2013)	\$ 16,940	\$ 31,760	\$ 48,700
2014	Roadway to and around Park and Ball Diamonds Paved and Fencing Replaced through Community Vibrancy Fund	129,591	0	129,591
2015	Jarvis Lawn Bowling Club Parking Lot Paved through Community Vibrancy Fund	55,000	0	55,000
2016	Paved Trail/Pathway Project (PED-COM-26-2016)	62,471	116,016	178,487
2017	Marco Clay Diamond Enhancement (PED-COM-19-17)	10,150	18,850	29,000
2017	Tree Planting/Green Infrastructure <ul style="list-style-type: none"> In collaboration with Tree Canada 	0	10,000	10,000
2018	Jarvis Trail Enhancements (PED-COM-12-2018) <ul style="list-style-type: none"> Includes additional steel benches, tables, umbrellas, waste receptacles 	0	45,500	45,500
2018	Tree Planting/Green Infrastructure <ul style="list-style-type: none"> In collaboration with Tree Canada 	0	7,000	7,000
Total:		\$ 274,152	\$ 229,126	\$ 503,278

Nanticoke Park Committee – Property Overview**Notes:**

- Nanticoke Park is the community's centre of recreation and socialization, used by residents of all ages and serving as the site of large sporting and community events;
- Nanticoke Community Hall—operated by an independent Board of Directors—is also on the property; and,
- In 2015, through the Community Vibrancy Fund, some enhancements were made including updating the playground structure, adding seating and waste receptacles and paved the parking lot shared with the Hall.

General Property/Group Information:

Item	Details
Address	48 Rainham Road, Nanticoke
Ownership	Haldimand County
Ward	1
Governance	Unincorporated Committee
Acreage	<ul style="list-style-type: none"> • Almost 4 acres in total • 3.5 acres cut/funded
Parking Lot	Paved
Water Source	Cistern
Other Assets/Operators	<ul style="list-style-type: none"> • Nanticoke Community Hall Corporation

Inventory of Assets/Amenities:

Asset	Details	Condition
Ball Diamond/Stone; Lights	<ul style="list-style-type: none"> • 1; used for passive play 	Fair
Bleachers	<ul style="list-style-type: none"> • 2; metal and wood 	Fair
Concession/Servery	<ul style="list-style-type: none"> • 1; attached to Community Hall 	Poor
Permanent Washrooms	<ul style="list-style-type: none"> • Attached to Community Hall 	Poor
Storage Shed	<ul style="list-style-type: none"> • 2; adjacent to Community Hall 	Fair
Pavilion	<ul style="list-style-type: none"> • 1; named in honour of Shirley (Erwin) Dosser 	Good
Play Equipment	<ul style="list-style-type: none"> • 1 large structure; owned/maintained by County 	Good
Picnic Tables	<ul style="list-style-type: none"> • 8; owned by Park Committee 	Good
Benches	<ul style="list-style-type: none"> • 3 	Good

Capital Partnership Investments:

Year	Project Description	County Contribution	Community Contribution	Total Budget
2015	New Playground Installed through Community Vibrancy Fund	\$ 48,386	\$ 0	\$ 48,386
2015	Shared (with Community Hall) Parking Lot Paved through Community Vibrancy Fund	30,482	0	30,482
Total:		\$ 78,868	\$ 0	\$ 78,868

Selkirk Park Committee – Property Overview**Notes:**

- Selkirk Park is a heavily-used recreation asset, with many active play options for residents of all ages;
- Pavilion is used for outdoor special events (e.g. church services);
- Outdoor rink lights were replaced in 2012 through Community Partnership Program (CPP);
- Enhancements to the Park—including expansion of the Pavilion and new boards for the outdoor rink—were made in 2015 through the Community Vibrancy Fund (CVF);
- In 2018, through a partnership with the Selkirk Chamber of Commerce, the Park memorial entrance gates were rehabilitated in time for Remembrance Day; and,
- Although there are no sports groups operating out of the Park, the baseball diamonds are used regularly by teams from other communities for practices and tournament.

General Property/Group Information:

Item	Details
Address	17 Main Street West, Selkirk
Ownership	Haldimand County
Ward	1
Governance	Unincorporated Committee
Acreage	<ul style="list-style-type: none"> • 5.75 acres in total; entire property is maintained
Parking Lot	Granular
Water Source	Cistern
Other Assets/Operators	<ul style="list-style-type: none"> • In order to complete the Park entrance memorial gate rehabilitation project (approved by Council through report PED-COM-15-2018), the County had to enter into Shared Driveway and Use Agreements with the Selkirk Baptist Church, which is adjacent to the property.

Inventory of Assets/Amenities:

Asset	Details	Condition
Ball Diamond Lights	<ul style="list-style-type: none"> • 1; used regularly 	Good
Ball Diamond/Stone; No Lights	<ul style="list-style-type: none"> • 1; used occasionally for practices 	Fair
Players Benches	<ul style="list-style-type: none"> • 2 at large ball diamond; 2 at outdoor rink 	Good
Bleachers (metal)	<ul style="list-style-type: none"> • 2 at former beach volleyball/soccer area • 2 at large diamond 	Good
Batting Cage	<ul style="list-style-type: none"> • 1; used frequently 	Good
Concession	<ul style="list-style-type: none"> • 1; servery 	Good
Storage Building/Area	<ul style="list-style-type: none"> • 2; one shed and another storage area attached to Pavilion 	Good
Pavilion/Field House	<ul style="list-style-type: none"> • 1; expanded through Community Vibrancy Fund (CVF) • Includes kitchen 	Good
Permanent Washrooms	<ul style="list-style-type: none"> • Separate building 	Good
Outdoor Rink with Lights	<ul style="list-style-type: none"> • Lighting enhanced through CPP in 2012 • Boards replaced through CVF 	Good
Play Equipment	<ul style="list-style-type: none"> • 1; owned/maintained by County 	Good
Picnic Tables	<ul style="list-style-type: none"> • 22; owned by Park Committee 	Good
Benches	<ul style="list-style-type: none"> • 2; at playground 	Good
Flag Pole	<ul style="list-style-type: none"> • 1; at entrance 	Good

Capital Partnership Investments:

Year	Project Description	County Contribution	Community Contribution	Total Budget
2012	Replacement of Outdoor Rink Lights (through CPP)	\$ 866	\$ 1,609	\$ 2,475
2014	Expansion of Pavilion and Improved Spectator Seating through Community Vibrancy Fund (CVF)	41,764	0	41,764
2015	Replacement of Boards at Outdoor Rink through CVF	83,000	0	83,000
2018	Rehabilitation of Memorial Gates at Entrance (PED-COM-15-2018) • \$7,833 each provided from the CPP and CVF	15,666	7,834	23,500
Total:		\$ 141,296	\$ 9,443	\$ 150,739

Townsend Lions Park Committee – Property Overview

Notes:

- Townsend Lions Park is the community's hub of recreation and socialization, used for a variety of events and activities given the variety of assets;
- Since 1993, the municipality has leased, from the Province, eight parcels of land which comprise the Park. The property includes two baseball diamonds, a pavilion/small community hall, storage building and related amenities;
- The property is leased from the Province (most recent agreement—which is in effect until December 31, 2021—was ratified by Council through PED-COM-04-2018);
- Approximately four of the 12 acres are maintained and operated by the Townsend Lions Club and the Townsend Park Committee;
- Enhancements to the Park—including expansion of the Pavilion/Community Hall—were made in 2015 through the Community Vibrancy Fund (CVF);
- The Park was named in honour of local athlete Ian Fehrman in 2015; and,
- Although there are no sports groups operating out of the Park, the baseball diamonds are used regularly by teams from other communities for practices and tournament.

General Property/Group Information:

Item	Details
Address	Forest Park Drive, Townsend
Ownership	Province of Ontario and Haldimand County
Ward	1
Governance	Non-Incorporated Committee
Acreage	<ul style="list-style-type: none"> • 18.5 acres in total; • Approximately 1 acre of grass—besides ball diamonds and buildings—is maintained by the group; • Remainder of provincially-owned property is maintained by Haldimand County staff
Parking Lot	Granular
Water Source	Municipal
Other Assets/Operators	<ul style="list-style-type: none"> • Province of Ontario (through lease agreement in effect until December 31, 2021)

Inventory of Assets/Amenities:

Asset	Details	Condition
Ball Diamond with Lights	<ul style="list-style-type: none"> • 1 standard; used regularly 	Good
Ball Diamond; No Lights	<ul style="list-style-type: none"> • 1 standard; used regularly 	Good
Players Benches	<ul style="list-style-type: none"> • 4 	Fair
Bleachers (metal)	<ul style="list-style-type: none"> • 3; metal and wood 	Fair
Concession	<ul style="list-style-type: none"> • 1; servery 	Good
Pavilion/Community Hall	<ul style="list-style-type: none"> • Community Hall (27' x 45') enhanced through Community Vibrancy Fund (CVF) in 2015; full kitchen • Pavilion (35' x 70') 	Good Good
Storage Shed		Poor
Storage Garage	<ul style="list-style-type: none"> • 1; shared with Haldimand County • 24' x 48' with 2 garage doors 	Good
Permanent Washrooms	<ul style="list-style-type: none"> • Separate building; seasonal; not accessible • Planned replacement in 2019 	Fair
Courts	<ul style="list-style-type: none"> • 2 tennis courts 	Good

	<ul style="list-style-type: none"> • 1 multi-use court • Skate park with portable assets 	Good Fair
Play Equipment	<ul style="list-style-type: none"> • 1; owned/maintained by County 	Good
Pathways	<ul style="list-style-type: none"> • Paved 	Good
Bridges	<ul style="list-style-type: none"> • 2 	Good
Picnic Tables	<ul style="list-style-type: none"> • 10; owned by Park Committee 	Fair
Benches	<ul style="list-style-type: none"> • 2; at playground 	Good
Flag Poles	<ul style="list-style-type: none"> • 2 	Good

Capital Partnership Investments:

Year	Project Description	County Contribution	Community Contribution	Total Budget
2015	Expansion of the Hall/Pavilion and Parking Lot through Community Vibrancy Fund (CVF)	\$ 120,000	0	\$ 120,000
Total:		\$ 120,000	\$ 0	\$ 120,000