

**Haldimand County  
Community Policing  
2019 Proposed Budget**

	2017 Actuals	2018 Approved Budget	2018 Estimated Actuals	2018 Variance ()ind.deficit	2019 Total Proposed Budget	2019 over 2018 Approved Budget ( ) ind. Decrease
Expenditures						
Meeting Expenses	0	500	0	500	500	0
Professional Development	51	1,000	0	1,000	1,000	0
Printed Promo Material	0	1,000	0	1,000	1,000	0
Community Policing Committee Grants	4,700	8,240	5,000	3,240	7,500	-740
<b>Total Expenditures</b>	<b>\$4,751</b>	<b>\$10,740</b>	<b>\$5,000</b>	<b>\$5,740</b>	<b>\$10,000</b>	<b>-\$740</b>
Recoveries	0	-740	-740	0	0	-740
<b>Total Revenues</b>	<b>\$0</b>	<b>-\$740</b>	<b>-\$740</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$740</b>
<b>NET TAX LEVY</b>	<b>\$4,751</b>	<b>\$10,000</b>	<b>\$4,260</b>	<b>\$5,740</b>	<b>\$10,000</b>	<b>\$0</b>