
HALDIMAND COUNTY

Report PW-SW-04-2018 Budget Amendment Leachate Hauling For Consideration by Council in Committee on October 30, 2018



OBJECTIVE:

To seek approval for a budget amendment for Leachate Hauling, Tom Howe Landfill and Canborough Landfill.

RECOMMENDATIONS:

1. THAT Report PW-SW-04-2018 Budget Amendment Leachate Hauling be received;
2. AND THAT the costs associated with the Award of Contract PW-SW-05-2018, be approved and brought forward with the 2019 Tax Operating Budget as Council Approved.

Prepared by: David Pressey, Manager of Solid Waste Operations

Respectfully submitted: Philip Mete, P. Eng, General Manager of Public Works

Approved: Donald G. Boyle, Chief Administrative Officer

EXECUTIVE SUMMARY:

Staff require a budget amendment in the amount of \$44,290 in order to award PW-SW-05-2018 Leachate Hauling, Tom Howe Landfill and Canborough Landfill to the lowest compliant bidder in accordance with Procurement Policy 2013-02.

BACKGROUND:

Tender PW-SW-05-2018 Leachate Hauling, Tom Howe Landfill and Canborough Landfill was issued on September 4, 2018 and closed on September 25, 2018. The lowest compliant bidder was over budget in the amount of \$44,290. In accordance with the Procurement Policy 2013-02, staff are requesting a budget amendment to award the contract.

ANALYSIS:

Ontario Regulation 347: General Waste Management, regulates the operation and maintenance of landfills within the province of Ontario. Ontario Regulation 347, Section 11 Standards for Waste Disposal Sites, states that if there is a possibility of water pollution resulting from the operation of a landfill site, measures shall be taken for the collection and treatment of contaminants and for the prevention of water pollution. As such, the Ministry of the Environment, Conservation and Parks, issued an Environmental Compliance Approval (ECA) containing specific conditions related to the collection and removal of leachate generated within the waste mounds of the Tom Howe and Canborough Landfill Sites. In accordance with these ECA conditions, staff secure commercial Agreements with service providers for the removal and hauling of leachate generated at the Tom Howe and Canborough Landfill Sites.

FINANCIAL/LEGAL IMPLICATIONS:

The 2018 Approved Tax Supported Budget includes \$405,500 (plus applicable taxes) for the hauling of leachate from both the Tom Howe and Canborough closed landfills. If the contract is awarded, an increase in the amount of \$44,290 (plus applicable taxes), would be required. The new contract in the amount of \$449,790 (plus applicable taxes) would be awarded prior to the approval of the 2019 Tax Operating Budget. As a result, the increased contract amount would need to be brought forward as Council Approved when the 2019 Tax Operating Budget is presented. Based on the shared cost Agreement with Norfolk, Haldimand's portion (43.48%) would be approximately \$19,260. The actual annual impact will be based on the actual volumes removed from each site.

	Current 2018 Approved Budget	Contract Increase	Proposed 2019 Budget
Expenditure:			
Leachate Hauling – Tom Howe (W.428) and Canborough (W.424) Sites	\$405,500	\$44,290	\$449,790
Total Expenditure	\$405,500	\$44,290	\$449,790
Revenue:			
Recoveries Norfolk	\$228,340	\$25,030	\$253,370
Total Revenues	\$228,340	\$25,030	\$253,370

STAKEHOLDER IMPACTS:

In accordance with the Haldimand County and Norfolk County Joint Waste Management – Operational Agreement, dated December 23, 2016, staff will forward Report PW-SW-04-2018 to Norfolk County for their approval prior to award of PW-SW-05-2018 Leachate Hauling, Tom Howe Landfill and Canborough Landfill.

REPORT IMPACTS:

Agreement: Yes

By-law: No

Budget Amendment: Yes

Policy: No

ATTACHMENTS:

None