



Corporation of Haldimand County
Building Division
Statement of Activities 2005 - 2017

<u>January 1st to December 31st</u>		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
		<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>
Revenues:														
	Building Permits	865,925	863,271	669,827	673,828	568,637	915,497	725,620	1,502,558	1,527,622	1,565,168	1,333,386	1,661,880	2,290,725
	Plumbing Permits													-
	Septic Inspections	20,200	25,050	13,525	10,048	7,050	14,059	12,987	15,537	15,235	15,572	14,858	16,787	20,980
	Provincial Student Grant						753	312						-
	Total Revenues	886,125	888,321	683,352	683,876	575,687	930,309	738,918	1,518,095	1,542,857	1,580,740	1,348,244	1,678,667	2,311,705
Less Expenses:														
	Direct Costs	(623,722)	(510,735)	(590,019)	(598,987)	(620,076)	(587,426)	(600,028)	(577,159)	(653,354)	(599,915)	(620,022)	(670,871)	(861,709)
	Indirect Costs	(154,324)	(161,265)	(186,405)	(160,353)	(162,560)	(169,530)	(176,220)	(180,870)	(176,210)	(172,220)	(178,660)	(194,710)	(205,510)
	Total Expenses	(778,046)	(672,000)	(776,424)	(759,340)	(782,636)	(756,956)	(776,248)	(758,029)	(829,564)	(772,135)	(798,682)	(865,581)	(1,067,219)
Contribution to/(from) Building Permit Cost Stabilization Reserve Fund		108,079	216,321	(93,073)	(75,464)	(206,949)	173,352	(37,330)	760,067	713,293	808,605	549,562	813,087	1,244,486
Continuity of Building Permit Cost Stabilization Reserve Fund														
	Opening Balance - January 1st	-	108,079	324,401	231,328	155,864	(46,474)	125,512	92,371	857,089	1,589,453	2,441,959	3,041,573	3,975,100
	Transfer to/(from) Reserve	108,079	216,321	(93,073)	(75,464)	(206,949)	173,352	(37,330)	760,067	713,293	808,605	549,562	813,087	1,244,486
	Interest					4,611	(1,366)	4,189	4,651	19,072	43,901	50,053	120,441	58,959
	Closing Balance - December 31st	108,079	324,401	231,328	155,864	(46,474)	125,512	92,371	857,089	1,589,453	2,441,959	3,041,573	3,975,100	5,278,545

This statement is presented in accordance with Section 7(4) of the Building Code Act (the "Act") and related Ontario Regulations in relation to fees authorized under Section 7(1)(c) of the Act.