

<b>Haldimand County</b>						
<b>2018 Insurance Loss Experience - Settlement Costs Incurred</b>						
<b>Dept./Division Affected</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>	<b>2018 To Date</b>	<b>2017 Total</b>
Building & Bylaw	\$16,899.11	\$2,390.79			\$19,289.90	\$10,529.38
Comm. Dev. & Partnerships	\$0.00	\$1,115.88			\$1,115.88	\$94,224.96
Corporate Services	\$0.00	\$260.00			\$260.00	\$0.00
Council & Mayor's Office	\$0.00	\$0.00			\$0.00	\$1,615.36
Economic Dev. & Tourism	\$0.00	\$405.00			\$405.00	\$0.00
Emergency Services	\$454.07	\$1,762.90			\$2,216.97	\$6,671.62
Engineering Services	\$408.00	\$91.58			\$499.58	\$2,820.35
Facilities & Parks Operations	\$57.13	\$9,796.05			\$9,853.18	\$40,528.40
Fleet & Equipment Operations	\$0.00	\$0.00			\$0.00	\$6,560.73
Forestry	\$0.00	\$0.00			\$0.00	\$0.00
Grandview Lodge	\$0.00	\$0.00			\$0.00	\$1,704.86
Library	\$0.00	\$0.00			\$0.00	\$26,652.98
Roads Operations	\$18,673.38	\$78,674.02			\$97,347.40	\$431,971.61
Solid Waste Operations	\$0.00	\$0.00			\$0.00	\$0.00
Water & Waste Water Ops.	\$0.00	\$3,671.03			\$3,671.03	\$10,021.14
<b>Total</b>	<b>\$36,491.69</b>	<b>\$98,167.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$134,658.94</b>	<b>\$633,301.39</b>

### Settlement Costs Incurred

